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STATE OF OHIO

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LETTER OF TRANSMITTAL.

COLUMBUS, OHIO, January 9th, 1915.

To His Excellency, Governor JAMES M. COX, *Columbus, Ohio.*

SIR: — I have the honor to transmit herewith Budget Report covering, first — the short period made necessary by the change in the fiscal year, February 16th, 1915, to June 30th, 1915, and the regular biennium hereafter beginning from July 1st.

Ohio, in common with the other states of the Union, the federal government and practically all the sub-divisions, every since the founding of the state has appropriated in one of two ways, either in lump or inflexible specific appropriations. An example of the lump sum appropriation is: "Maintenance—$100,000.00;" an example of inflexible specific appropriation is: "Three Engineers — $5,400.00." Both methods have always been used, although probably the lump sum scheme has predominated in appropriations during the last decade but many examples of specific appropriations occur even during this period. Not until the budget was established in 1914 was any attempt made to combine the virtues of the two systems and eliminate their vices.

Under the budget scheme, appropriations are made with a directory discretion to be exercised by the administration through the Emergency Board by means of transfer. Under this scheme, appropriations are still made specifically, but elasticity is provided in such a way that the exigencies that are bound to occur may be taken care of by the Emergency Board.

The government of a great state comprises a big business and something more. For more than a century the business part of state government was largely lost sight of in the clash of ideas and forces pertaining to the policy-determining or non-business factor. Such projects as a free school system, canal system, railroads, Australian ballot and many other issues were fought for and won with no regard to a scientific plan for raising and spending the money necessary to make these objects possible. During the early part of our history the state was poor, funds for state expenses were largely raised by direct taxation and the pinch of increased taxes could be depended upon to react upon officials and act as a check on waste and extravagance. With the tremendous increase in wealth and the growing tendency to resort to indirect taxation for funds with which to run the government, these checks became less effectual, and scandalous waste and inefficiency resulted. Our cities passed through the same experience, and suffering more acutely than the states, the reaction took place in them first. To turn one set of office holders out and put another set in did not bring relief. The evils lay deeper. In the meantime, private corporations had evolved business organizations with which the machinery for raising and spending public money presented sorry contrasts. The attempt in this country to organize and systematize public finance — to make a budget instead of voting an appropriation — was made in New York City in 1907, under the direction of the Bureau of Municipal Research. The wisdom and advantage of this move were evident at once and the method was widely copied among the municipalities of the country.

The inertia of state government has been so great that the budget — although commended by the best political and financial thought of the country and vindicated by the results obtained in European countries and our large cities — is only in its beginning with respect to them. Ohio, Wisconsin and Illinois have, under various names, what amounts to Budget commissioners.

Appropriations in the past have been made under two plans — "Lump Sum" and "Specific." Lump sum appropriations are made to departments under some such title as "Uses and Purposes," "Operation and Maintenance" and very few restrictions as to expenditures are placed upon the department to which it is appropriated. A thoroughly efficient and honest administrative official can oftentimes get better results if he has a free hand in the use of funds and circumstances arise which make it desirable to use funds for purposes which the legislature could not forsee. On the other hand, lump sum appropriations, in the hands of dishonest or incompetent men, are so easily misused that they have proven unsatisfactory generally and oftentimes vicious. "Specific Appropriation" was the natural end towards which legislative bodies reacted after having found the "Lump Sum" method inadequate. These appropriations were made, for example, as follows: "Electric Current for Light and Power for the State House," "Fuel for State House," (101 O. L. 108). *This made it necessary to appropriate maximum estimates.* The fact that the money appropriated could be used for no other purposes and no other money was available for the specific purposes made it necessary, in order to be on the safe side, to allow a rather wide margin for any contingencies that might arise. Usually the maximum amounts provided were not required but the administrative official, thinking that he must allow the money to lapse or spend it for the purposes specified was apt to be too free in spending it. This made for waste.

The present system is an attempt to guard against the evils of both the "Lump Sum" and "Specific" appropriations by making appropriations specifically but providing flexibility by means of transfers. This makes possible a policy of appropriating *instead of maximum estimates those slightly above the minimum.* Under this system a departmental official can reduce his estimates on each item, knowing that the law of probability will prevent all projects from costing the maximum and that the small margin of safety can be transferred from those which cost the minimum to the few that actually do approach the maximum. The result is economy, generally, and a smaller appropriation for specific items and, in consequence, a smaller budget. At the same time a check on expenditures is provided because a transfer invites investigation by the Emergency Board and requires explanation of the reasons why the fund to be transferred to is not adequate.

The state's business goes on in good times and bad times alike. In this respect it is comparable to our great railway

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systems. There has been no extravagance in 1914 and yet the difficulties in our attempt at retrenchment have been great and by most critics underrated. The trials of the Budget Commissioner during the past year are the hope and the promise of a better new year, and it is hoped that the seeds sown may bring forth a harvest which Ohio sorely needs. We like to look ahead because the vista is brighter, but 1914 has been a year of up-building and convalescence for Ohio. We are efficiently organized and ready to plunge into the task of carrying on our efficiency program.

Being a state, and being a great state, is no excuse for great expenditures and no excuse for many variances in the character of the work, which is in many cases much below the commercial average. Too many people are employed to perform state functions, as compared with the same activities outside. Most of our state work is perfunctory and routine and the greater percent of employes need no special training. There are too many holidays, vacations are too liberal and, in most cases, the hours of employment are too short. Local experience, gained in a few days, by an ordinary clerk, commercial or otherwise, would qualify him or her for a place on the state's roster. No state employe should engage in other business. It is no hardship for state clerks to work at least eight hours per day — the hours of commercial clerks are considerably greater. Steady work from eight to five, with one hour out at noon, should be the rule in all departments. There are some obsolete and unnecessary offices and these should be abolished.

The Governor should keep his hand upon the expenditures of money in the various departments and only through a Budget Commissioner can this be done. Duplications and overlaps should be eliminated and the budget should bring the legislature and executive departments closer together in the formulation of an annual work program — one that can be intelligently voted by the legislators and intelligently O. K'd. by the Governor.

The legislature must have aid in passing its appropriation bills. Only a few men in the country are making budget work a profession and it is to them, eventually, that all appropriation bodies must look for light and guidance in fiscal matters. A definite account must be given our legislators of revenues as well as an estimate of expenditures, so they can work in the light.

There is no gainsaying the fact that we have been improvident, due solely to the fact that we have had so much money available that we have not been compelled to consult the revenue side of the ledger. We should balance our expenditures against our revenues and if our revenues are greater than our needs we should send them back, or better still, should not take them from the various political subdivisions. Observations of the highest degree of economy lie within our immediate province. Economy is a policy which should be honored above all and the budget system presupposes economy.

A budget should not be merely an executive recommendation but it should be an official program of both the legislative and executive branches. The budget does not deprive the legislature of its power to originate legislation and its preparation does not involve the acquiescence of the legislative majority in advance. We have simply systematized, under the budget system all haphazard methods that have obtained heretofore in making appropriations and in this connection there is always room for expert advice. A budget system carries to the legislature practical information and suggestions for a business-like system of balancing income and expense.

Economy and efficiency is no longer a beautiful theory. It is a wise practice and has come to stay. A state can be just as economical, if it wants to be, as a man in private citizenry and it is this growing feeling that will finally bring results.

Under the budget system every known want of each department is itemized to the penny in their original requests, which are made in triplicate, one to be retained by the department and the other two to be submitted to the budget commissioner, who, after his allowances having been extended thereon, submits a copy to the auditor of state, which becomes his instrument of control of amounts carried in the appropriation bill, and no vouchers will be passed by the Auditor of State, except in accordance with the detail of the original budget.

Under the old system departments were wont to request large sums of money under the appropriation title of "Contingencies." While a contingency, in the terminology of accountants, is something which cannot be foreseen, these various departments from this particular fund paid telephone rental, office supplies, office equipment, postage and numerous other items, which, at the time of making the request, with a little care and preparation, could have been figured out to the dollar.

It is my recommendation that the forthcoming appropriation bills carry a provision for the transfer of funds. I would like to see the control of the expenditures placed under the Governor, Budget Commissioner and Auditor of State, making these officials co-responsible for all transfer of funds, for the check which must necessarily be held against the departments, and whose word should be final in the administration of the budget. This plan, in my opinion, does not deprive the legislators of any of their prerogatives, but does provide the necessary degree of flexibility which the budget system presupposes.

No commercial corporation — without reference to size — could survive a period of twelve months if its financial policies were the same as those that obtained prior to your incumbency in office. For an individual or a corporation to conduct business as the state of Ohio in the past has conducted her activities would mean bankruptcy. From the inefficiency of the many, you have seen and stood behind a fiscal policy that is second to none in this country today, either within the states, municipalities or other sub-divisions.

All the old countries have budget systems, especially those that have respectable governments, while we have had so much money that it has not been necessary for us at any time to balance our outgo against our income. The increased demand for money made upon the government by our educational, charitable, and correctional institutions and the demand for money to carry on preventive work has been so great, that we must, because of these insistent demands, cast up for the first time, probably, within the history of the state, an account of our revenues. A non-personal, non-political department under your budget system is made the repository for all claims, all requests, and all demands for money from all the different arms of the state government.

My recommendations come to you based upon an actual working knowledge of the conditions that prevail today in all the departments, institutions and different branches of our government, and it is hoped that there will be slight, if any

deviation in the final allowance by the eighty-first General Assembly made in my budget report.

We have made surveys of all departments of the state receiving state aid. In addition to these financial surveys a personal service record has been made of each and every employe in the state. These, while they may not be of material interest to you, are a guide to us in making our allowance for personal service to the various departments and provide us with a means of checking individual efficiency of state employes. This, however, was not contemplated in the financial surveys made this year. They rightfully belong to the efficiency surveys which we expect to make during the next two years. An efficiency survey and a financial survey differ in that one is made to determine the money needed for a given period to maintain a certain department, while the other is made to determine the efficiency of the organization. We have found in many cases through the prevention of duplications and overlaps that we have been able to cut the expense in half.

I would respectfully recommend to you that public hearings be had on all estimates now in my hands. This, more than anything else, would bring about the ideal condition of co-operation of the taxpayers, the people who are interested in these projects, and the body voting the appropriation.

The budget systematizes appropriations and thereby prevents unwise and deliberate wastes of public funds. A properly prepared budget is the first concern of an efficient government and the lack of it is the chief sin of an inefficient government. From this medium the departmental chiefs are able to plan with the same degree of particularity as to the amount and degree of work in their departments as do our most successful individuals and corporations.

I claim that my system will formulate a definite plan in advance of expenditures and that it will indicate and control the amounts to be spent for the different kinds of state service. The budget is the financial estimate of the requirements of the state and the means of meeting them, the whole requiring sanction before becoming effective, and constitutes the instrument authorizing expenditures.

Your budget is your program of public service and proposed expenditures of public funds projected by administrative officials and sanctioned by legislative authority. Your budget is your authorization to administrative officials to execute their program of public service. Through this medium you have converted a license for mis-expenditures into a service program, by breaking up the multifold activities of the state into its integral parts, each one of which can be thought about and planned about as a separate entity.

It is said there are 1,000 tons of useless printed matter stored away in certain recesses of our capitol at Washington and here in our state capitol we find over 250,000 volumes of reports that today will only bring their worth as old paper—thousands of dollars wasted each year. The trouble is that we print by thousands reports needed by hundreds. Let us abolish this rubbish pile by designating some authority to say how many and of what kind reports may be issued by the departments. There is little or no cause for most reports and when called for are seldom read.

Confining myself strictly to such data as state officials are in the habit of collecting, I find no properly tabulated summarized classifications that would be of immediate value and susceptible of comprehension by the average citizen. The obvious lack in our state reports are as follows:

1 — Improper classifications and grouping of accounts for the purpose of reporting financial transactions of the department.

2 — Inadequate classifications by objects of expenditure.

3 — Amounts of expenditure for specific objects of expenditure not sufficiently classified.

4 — Amounts showing expenditures by objects of expenditure containing amounts representing inventory on hand.

5 — Amounts of expenditure shown in report containing amounts and specific appropriations which unbalance any comparison which one might wish to make.

OBVIOUS HELPFUL REPORTS.

1 — A division of accounts in accordance with budget classifications.

2 — A schedule which would show the number of employes and the salaries paid to each should be incorporated in the report so that a comparison could be made as to the number of employes in each of the departments and institutions, and this same statement should also show the per capita expenditures for salaries for each of these departments and institutions. This item could be subdivided further, but it might not be desirable.

3 — That all of the Ohio state reports be incorporated in two volumes, and to be known as "Ohio State Reports."

Choosing outside-of-the-State men has been tabooed by the attorney general. The attorney general, of course, predicates his opinion upon certain statutes, but how silly it is to say that we can not go outside of the state for experts. We cannot always get the best with the right to go outside, so why legislate against getting experts from outside the state when needed? Provincialism does not rule in any great corporations and should not rule in the state. Merit is what we want, no matter to what market we must journey to get it.

Our present legislature should give attention very early in the session to ways and means of shortening the session. Unduly protracted sessions are expensive, costing several thousands of dollars each week. Ohio pays $269.00 for each law, New York and Illinois only being higher. A short session is most desirable, but care must be taken that quality of the laws are not lowered as well as the quantity. I do not mean that time should be saved through the sacrifice of quality of their work. Let them show the same concern here as lawmakers, sent here to work, as they would show in their own private affairs. A rule should be adopted keeping committees up to their work and penalizing them when absent or tardy. This would be discipline and no doubt an unwelcome innovation, but it would save time and produce results.

In judging a state administration, taxpayers are prone to look merely at totals and the size of the tax levy. It is necessary to be more discriminating. Mandatory school laws, for instance, emergencies such as flood, etc., are responsible for increases. The administration is not responsible for these, but it is responsible for current expense and this we propose to hold down to the minimum.

I would recommend that the Finance Committees of the House and Senate sit jointly upon these budget hearings. I would recommend amendment to the laws that would permit the custody of all classes of patients at the Lima state hospital. This institution, with a capacity of 1,200 or more, was erected to care solely for Ohio's criminal insane. We

probably have within our borders 400 criminal insane patients, and there is ample provision at the hospital at Lima to care for these under segregation as well as some eight or nine hundred more. This will materially relieve the congestion of the other institutions under the Board of Administration.

I would recommend that a proclamation be issued in accordance with law turning over to the control of the board of administration, The Lima State Hospital and the Women's Reformatory at Marysville.

A state architect might be secured to have a nominal connection at least, with the architectural department of the Ohio State University, to be on the university payroll, to be available for drawing plans and specifications and making estimates for any contemplated new buildings for the state.

I beg to renew my recommendations contained in last year's report with reference to the establishment of a central purchasing and distributing warehouse and for the standardization and regulation of traveling expense, plans for both being submittted herewith.

This budget by prohibiting the incurrence of liabilities in excess of appropriations, prevents deficiencies and contains an estimate and forecast of revenues out of which all expenditures are to be made. The legislature is enabled under this system to compare the proposed expenditures with the revenues to be derived from all sources and to weigh the revenues against the benefits accruing from the expenditures to be made under budget procedure. In furnishing to the legislators unbiased and unprejudiced facts upon which they may base their final allowance, it will bring to them the knowledge necessary to an intelligent and just veto or approval. It will eliminate any inefficiency that is occasioned, due to short tenure of office. It provides an harmonious execution of the common program which makes for economy and sound progress and eliminates waste, duplication and extravagance and is, finally, the co-operation of official and citizen.

Respectfully,

W. O. Heffernan,
Commissioner.

CONSOLIDATIONS RECOMMENDED.

Building and Loan Department,	Department of Banks and Banking.
State Library, Traveling Library, Library Organizer,	Ohio State University.
Adjutant General's Department,	Ohio National Guard.
Medical Board, Pharmacy Board, Embalming Examiners, Dental Board,	State Examining Board.
Lima State Hospital, Reformatory for Women, Soldiers' and Sailors' Orphans' Home,	Board of Administration.
Bureau of Vital Statistics,	State Board of Health.
State House and Grounds,	Board of Public Works.

ABOLISHMENTS RECOMMENDED.

Commissioner of Soldiers' Claims.
Public Printer.
State Bindery.
Armory Board.
Flag and Relic Room.
Function of Extension work by educational institutions not specifically authorized by the General Code.
Function of Naval Militia and Cavalry in Ohio National Guard.

BUDGET REPORT.

The budget is an attempt to make the public revenues meet the needs of the several departments for the maintenance of which they are collected. The problem at this time is a little more difficult than usual due to the fact that the revenues have been materially decreased during the last year by the horizontal cut in the school and sinking fund tax rates which have decreased the State revenues by approximately $2,200,000.00. At the same time increased demands from most of the State departments due to the growth of population in the State which necessitates larger expenditures for activities now being performed, and the clamor by the people for the State departments to undertake new functions, exert ever increasing pressure to swell budget estimates. Some of these demands for new activities and increased expenditures cannot well be denied. As a result, either the sum total of the appropriations must be increased or certain functions now being performed abandoned, or rigid curtailment made in the allotments to some departments which are performing services of doubtful value. Obviously the latter course is the one which a department of efficiency and economy recommends. Merely because the activity of a department has been long established and continually appropriated for is no good reason why it should continue to receive State appropriations.

Following the line of procedure indicated above, that is of retrenchment, some radical changes should be made in the state governmental machinery in the interest both of economy and efficiency.

One of the first objects to be accomplished is to let the light in upon state finances. So long as a careful observer, much less a casual one, cannot tell from an appropriation bill how much money is being voted from the State Treasury no very long steps forward can be taken. The remedy for this situation is easy. If no appropriation either of receipts or balances be countenanced, every dollar that the appropriation bill carries will be readily seen. So long as the practice of appropriating receipts and balances continues, attempts at retrenchment will be largely nullified by these blind items. The limelight of public opinion is a mighty disinfectant. Any administration which would vote extravagant sums from the public treasury for the maintenance of functions of relatively small importance, would be sure of a rebuke from the people at the next general election.

A careful survey of the several state departments has shown that those departments which receive blind appropriations of receipts and balances are guilty of the greatest extravagances. Detailed budget classifications are intended to check expenditures for luxuries and other purposes which the General Assembly would not countenance if the question was put before them squarely. The purpose, however, of these classifications is defeated if in addition to the specific items appropriated other funds are available from which the extravagant expenditures may be made.

As a policy of retrenchment, I suggest and recommend that certain departments be consolidated, certain others abolished, certain functions now being performed be discontinued and that rigid cuts be made in the appropriation of those departments which do not perform a decided and positive service for the State. To be specific, I am recommending that the department of Commissioner of Soldiers' Claims be abolished. The work it does is not a state function and should not be performed at state expense.

The Armory Board has been a source of great expense to the State. Its function is to secure new sites for Armories and provide for their construction. At present, sites enough have been procured to last for years ahead and the construction of those which the General Assembly sees fit to authorize can be done better by the state architect than by this expensive board.

The Adjutant General's department, as head of the Ohio National Guard, should not receive separate appropriations but be maintained from the state funds set aside for that organization.

The department of Supervisor of Public Printing is not of sufficient importance to be longer maintained. The room it occupies could well be used to house some department that is now paying rent outside.

The State Library has great opportunities for service to the people of the State but under the present organization it can never be more than a city library for Columbus. I am

recommending that an Ohio State Library be established by consolidating the State Library with the University Library. If this is done and the library removed entirely from politics, and the librarian put upon the salary roll of the University, an institution may be built up worthy of the State.

With certain slight changes in the General Code some pronounced cuts in cost of State activities can be made. Section 13725 has been on the statute books for years. It provides that sheriffs receive 8 cents per mile for transporting prisoners and that deputy sheriffs receive 6 cents and that the sheriff be given 5 cents on account of the prisoner. Perhaps this cost is similar to the mileage allowance for congressmen in that it might at one time have represented the cost of such transportation. At present, however, two cent railway fares prevail all over the State, and a mileage allowance of 4 cents is sufficient to cover all expenses amply. I recommend that this section be amended making the above suggested change. By doing so a saving of approximately $13,000.00 a year will be effected. This one saving would be enough to maintain the Budget Commission.

There has been a custom of paying clerks of the House and Senate and their stenographers $5.00 per diem for work on the Journal after the session has closed. This has been interpreted to mean that they may stay the whole year at that compensation. I recommend that this be discontinued, that the clerks be allowed $3,000.00 salary and that the stenographers be put on the regular monthly salary roll.

Both the 1913 and 1914 session of the Eightieth General Assembly attempted to cut down the number of reports of the various departments to be printed, many of which found their way into the basement and moulded there. This section should be amended again so as to include those departments which were not included before and make still further reductions in the number of those authorized.

Many thousands of dollars each year are paid out by the State for architects' fees charged for designing buildings, many of which will never be built. These fees are usually figured at six per cent of the cost of the building. The Ohio State University Architect's work is figured on a basis of two per cent and I recommend that the architectural staff at Ohio State University be enlarged, and that all the State work be done there. This will not only result in big economies for the State, but will give the University a field for practical laboratory work insofar as the architectural college is concerned that no institution in the country possesses.

The State has been paying many thousands of dollars a year to private chemists for analyses. I recommend that all this work be done in the laboratory of the State Board of Health where it can be done with the addition of two chemists at a cost not to exceed $4,000.00 a year. This recommendation alone, if carried out, will save not less than $15,000.00 a year to the State.

The Mooney Bill has been interpreted to mean that the various state educational institutions should turn in all the fees collected by them, not only those that are direct university fees, but those of a special incidental character such as fees charged individuals for breakage and supplies used in the laboratories, dining room receipts, room rents from dormitories, and many others of a similar nature.

Probably the General Assembly never intended that such fees should be considered university receipts and turned in. If we follow the present custom of accepting those fees we cannot avoid the responsibility of providing for the functions which they are intended to care for. This means that all the maids and matrons and other help about the dormitories are to be put upon the State payroll, that the University budgets must be large enough to provide food supplies, equipment, etc., for all those different dormitories and that all those expenses must be guaranteed by the State for two years in advance, trusting that those special receipts will be large enough to make good the appropriation. This is a dangerous precedent to follow because there are so many opportunities for the State to be the loser in such an undertaking. I recommend that the Attorney General's opinion be obtained on this point and if necessary the bill so amended as to exclude such extra fees.

As a further move toward retrenchment, certain departments should be consolidated. The work now being done by the Building and Loan Association Department can very well be carried on by the State Banking Department and a substantial saving effected.

The Ohio Soldiers' and Sailors' Orphans' Home should be consolidated with the Board of Administration. A comparison of the per capita cost of the institutions maintained by the Board of Administration and this institution will make it evident that economy will result from this change. No good reason has been suggested why this department was not included among those consolidated, and none can be advanced.

Per diem boards usually are the most inefficient and costly agencies of conducting State business. We have some of these boards now that can well be consolidated and I suggest and recommend that the State Medical, Dental, Pharmacy and Embalming Boards be consolidated into a State Examining Board. Better service will be rendered and less money spent if this recommendation is adopted.

The Bureau of Vital Statistics logically belongs with the Department of Health. Almost all the other states in the Union have recognized this, but in Ohio this Bureau is loosely connected with the Secretary of State's office. Consolidation with the State Board of Health will make it possible to reduce the force greatly and put the statistics where they can be of some use.

Among the functions that can be abolished and for which the appropriations can be greatly reduced is that of the physical valuation of public utilities. This work is of only temporary value and it is being carried on entirely at State expense merely at the request of the councils of municipalities. I recommend that this law be amended so that the cities must pay for a part of this work and that the state appropriation be correspondingly reduced.

The relics and flags now kept in the State House should be moved to the Archaeological building on the University campus and placed in dust-proof cases, properly labelled and preserved. If this is done a step will be taken toward building up a great State Museum and these invaluable relics and mementoes of Ohio's glory will be preserved, and a snug sum saved annually.

The extension work now carried on by the several institutions of higher education has sprung up sporadically with no general plan. The quality of the work, is reported by some of the best educators of the State to be rather doubtful, and the cost excessive. I recommend most positively that the General Assembly make no appropriations for this work until the institution through which the appropriation is made has been specifically authorized in the General Code to carry it on. I have no intention of minimizing the value of extension work, but I simply wish to suggest that it shall not be done at

State expense until it has been authorized by the General Assembly in some other way than by an appropriation item.

A special committee of the Eightieth General Assembly which investigated the Ohio National Guard reported that the Naval Militia of the State was of small service and ought not to be continued. The Chief of the Division of Military Affairs of the U. S. Government, speaking of the cavalry division of the National Guard, says that as at present conducted it is a farce. In the intererest of economy and for the sake of the saving that can there be effected, I recommend that both of these functions be discontinued.

The Film Censor Board should be completely overhauled and put upon such a basis that the work they are expected to do can be done and at the same time the fees from this service made adequate to pay for the department. I am recommending that the men traveling for other divisions of the Industrial Commission, and perhaps other departments of state be used to enforce the law regarding film censorship. If this is done, a part of the traveling expense of the men of the various departments will be legitimately charged against the Film Censor work and economy will result.

The Ohio National Guard each year has received an appropriation of approximately $476,000.00. In addition to that the Adjutant General's department costs about $36,000.00. I am recommending that the two departments be consolidated and that the apporpriation be reduced to about $250,000.00. This money can be better spent upon the common schools.

The various changes suggested will make possible a large saving in rent. Putting the State Bindery under the control of the Board of Administration and locating it in the Penitentiary will save $6,300.00 a year in rent alone. Besides other economies effected the consolidation of the Vital Statistics Board with the State Board of Health will effect a substantial saving in rent. Various other departments, like the State Oil Inspector and Fish and Game Commission, can be housed in the State House. The consolidation of the Building and Loan with the Banking Department will also be a substantial saving in rent.

BUDGET CLASSIFICATIONS.

Definition and content of the Standard Account Titles and explanations indicating the articles which belong to each classification thereof, and giving the definitions of these classifications used in this budget follow.

The need of new classifications, wihch has been evident for many years, was proved in the 1914 budget. Classifications adopted then, with slight modifications, will prevail in this budget. Departmental officials, and employes charged with designation by classifications articles purchased from apropriations, have had their conception of public expenditures clarified to the extent that there is no longer existing any confusion in their minds as to the proper classification of any article necessary to the proper conduct of the legitimate activities of the state government.

The operation of the 1914 budget has proven beyond question the need for classified expenditures. The practical experience thus gained has also proven the efficacy of classification and segregation, and has ameliorated a bad condition that was gradually growing worse. Distinct dividing lines have been drawn to separate the various classes of service needed. Prior to the 1914 budget no such lines of demarcation existed, and this failure to classify expenditures has always resulted in anfractuous efforts to determine at divers periods the exact and correct status of the state's finances. The budget, through its provision for proper classification, has forestalled the abuse of appropriations which heretofore existed under loose classifications. Accounts are now so kept that it is always possible to determine just to what account an article is chargeable, and the budget rules, as applied by the auditor, automatically estops misclassification of articles purchased, although they may have been incorrectly classified by the department drawing the voucher.

STANDARD ACCOUNT TITLES.

1. "Personal Service."
2. "Supplies."
3. "Materials."
4. "Equipment."
5. "Contract and Open Order Service."
6. "Additions and Betterments."
7. "Fixed Charges and Contributions."
8. "Rotary Funds."

DEFINITIONS OF STANDARD ACCOUNT TITLES.

PERSONAL SERVICE.

All expenditures for services of a personal character consisting of acts of certain persons performed by reason of contract, express or implied, or because of an official relation placing persons under the continuous direction and control of another employe or officer.

SUPPLIES.

Supplies are articles which can be used but once, or which, after being used once, show a material change in, or appreciable impairment of their physical condition.

MATERIALS.

Materials are articles and substances in a natural or manufactured state entering into the construction or repair of any building, highway, apparatus, machinery or other equipment.

EQUIPMENT.

Equipment includes all apparatus, machinery, vehicles, tools, instruments, fittings and other articles which can be used over and over again without material change in or an appreciable impairment of their physical condition.

CONTRACT AND OPEN ORDER SERVICE.

Contract and Open Order Service includes all expenditures for services other than personal whether it be the acts of individuals, companies, etc., who have by contract, express or implied, or otherwise undertaken to render service to the State.

ADDITIONS AND BETTERMENTS (CAPITAL OUTLAY).

This title means permanent investments — capital expenditures for land, structures and non-structural improvements to lands represented at the completion of the transaction by an asset. Land and its improvement represent either the ownership in fee or the enjoyment under lease of real estate. A distinction of vital importance arises here, in that in the former case the valuable life of the expenditure is co-terminous with the life of the improvement, while in the latter it is limited to a term of years either more or less than life.

Improvements consist of all expenditures of any kind that add permanent value such as leveling grounds for foundations of structures; grading, drainage, tunnels for heating plants, etc.

FIXED CHARGES AND CONTRIBUTIONS.

(Defined by classifications.)

ROTARY FUNDS.

All expenditures from appropriations made for such purposes as "Central Warehouse" and "Manufacturing and Sales Funds" of the Ohio Board of Administration and the proposed "Central Purchasing and Distributing Warehouse"—revolving funds where there is always the original value of the appopriation either in cash or its equivalent.

CLASSIFICATION OF STANDARD ACCOUNTS.

PERSONAL SERVICE.

(1) Salaries, regular and temporary.
(2) Wages, regular and temporary.
(3) Unclassified.

SUPPLIES.

(1) Food supplies.
(2) Forage and veterinary supplies.
(3) Fuel supplies.
(4) Office supplies.
    (a) Postage.
    (b) Other office supplies.
(5) Medical and surgical supplies.
(6) Laundry, cleaning and disinfecting supplies.
(7) Refrigerating supplies.
(8) Educational and recreational supplies.
(9) Botanical and agricultural supplies.
(10) Motor vehicle supplies.
(11) General plant supplies.

MATERIALS.

(1) Highway materials.
(2) Building materials.
(3) General plant materials.

EQUIPMENT.

(1) Office equipment.
(2) Household equipment.
(3) Medical and surgical equipment.
(4) Live stock.
(5) Motorless vehicles and equipment.
(6) Motor vehicles and equipment.
(7) Wearing apparel.
(8) Educational and recreational equipment.
(9) General plant equipment.

CONTRACT AND OPEN ORDER SERVICE.

(1) General repairs.
(2) Motor vehicle repairs.
(3) Water.
(4) Light, heat and power.
    (a) Lighting grounds.
    (b) Lighting buildings.
    (c) Lighting Capitol dome.
    (d) Power.
    (e) Heat.
(5) Janitorial service.
(6) Transportation.
    (a) Hire of horse and vehicle with driver.
    (b) Hire of horse and vehicle without driver.
    (c) Storage of motor vehicles.
    (d) Storage of motorless vehicles.
    (e) Shoeing and boarding horses.
    (f) Veterinary services.
    (g) Hire of automobiles.
    (h) Expressage, freight and deliveries.
    (i) Traveling expenses.
        (1) Railroad, traction and steamship fare.
        (2) Stateroom, chair car or sleeper.
        (3) Meals.
        (4) Hotels.
        (5) Street car.
        (6) Cab or bus.
        (7) Livery.
        (8) Telegraph.
        (9) Telephone.
        (10) Stenographer.
        (11) Express.
        (12) Postage.
        (13) Office rent.
        (14) Witness fees.
        (15) Maintenance of witnesses.
        (16) Serving subpoenas.
(7) Communication.
    (a) Telegraph.
    (b) Telephone.
    (c) Cable and messenger service.
(8) Contingencies.
(9) General plant service.

ADDITIONS AND BETTERMENTS (CAPITAL OUTLAY).

(1) Land.
(2) Structures and parts.
(3) Non-structural improvements to lands.

FIXED CHARGES AND CONTRIBUTIONS.

(1) Sinking Fund.
(2) Common School Fund.
(3) Universities.
(4) Normal School.
(5) Highway Fund.
(6) Rent.
(7) Insurance.
(8) Contributions.

ROTARY FUNDS.

(No classification).

DEFINITION OF CLASSIFICATIONS.

PERSONAL SERVICE.

(Standard Account Title.)

A — Salaries.

All expenditures which are personal in character including the salaries of regular or temporary employes whether on a semi-monthly, monthly or annual basis and appearing on a payroll of regular form.

B — Wages.

All expenditures which are personal in character including the wages and pay of regular or temporary employes, measured by the time employed on a per diem basis, and appearing on a payroll of regular form. This is also the "Day Rate" method which groups several workmen in a body and pays each one a certain sum for a certain number of hours work, the amount depending upon the skill called for and upon labor condition.

BB — Unclassified Service.

All expenditures for services which are personal in character not appearing upon payrolls of regular form. This classification includes special service fees under contract or open order or otherwise, such as special counsel for the Attorney General's department, etc., and all work not paid on a salary or "Day Rate" basis, services and allowances combined when settled as one sum and services including equipment when the compensation for furnishing equipment is included as one in the rate of pay.

SUPPLIES.

(Standard Account Title.)

Food Supplies.

Food forms a natural group. It is unnecessary to list the articles chargeable to accounts for food supplies. All articles of food for human beings are to be included in this sub-division. HOWEVER, UNDER NO CIRCUMSTANCES SHALL ANY SPIRITUOUS LIQUORS BE INCLUDED UNDER FOOD SUPPLIES. Only a few departments are called upon to furnish food for employes, patients or inmates. The sub-classification for Food Supplies, however, is not limited to these departments. Administration departments having supper bills have an account for Food Supplies, to which these supper bills should be charged.

Forage and Veterinary Supplies.

Forage and Veterinary Supplies will include all food articles of whatever nature used for live stock and animals belonging to the state, or to institutions supported by legislative appropriations, and all materials and veterinary supplies used in the treatment of their ills. The word "Forage" is used in its full dictionary meaning and covers the food of fish, squirrels, pigs, sheep and zoological specimens as fully as it covers the food of horses and cattle.

FUEL SUPPLIES.

Fuel Supplies naturally include all substances, such as coal, wood and oil, used for cooking, heating and generating power. The only fuel item which is separated from this natural classification and which is not to be charged to fuel accounts is gasolene or other fuel used in motor vehicles. This separation is made because it is important to make separate appropriations for the operation of automobiles.

Office Supplies.

Office supplies will include all articles necessary to the proper operation of an office, except articles properly classified as "Equipment." The sub-classification "Office Supplies" is again divided into

(a) Postage.
(b) Other office supplies.

All stationery and printing that is not supplied by the Public Printer or the Secretary of State will be classified as office supplies.

It may seem illogical to include all stationery under Supplies in view of the fact that many articles of stationery are durable and last for years but practically no stationery is purchased by the departments except blank forms for emergency use, articles not obtainable from Public Printer and Secretary of State and small articles for transient use, so it is not considered advisable to separate stationery into Equipment and Supplies.

Office Supplies will include very few items. A typewriter is emphatically not an office supply but office equipment. A ribbon which is used upon a typewriter is an office supply. In most instances appropriations for Office Supplies consist only of an amount sufficient to pay for towel supplies, ice water, postage and stationery for emergency use.

Medical and Surgical Supplies.

Medical and Surgical Supplies consist chiefly of medicine, bandages and other articles that are used once in the treatment of, or operation upon a patient and then thrown away. This heading will not include any instrument or other equipment used in, or around a hospital. Articles which have been misnamed in the past as Surgical Supplies are included under the heading of Medical and Surgical Equipment. Medical and Surgical Supplies include all whiskey, wines, alcohol or other spirituous liquors. Spirituous liquors must not be charged to a food supply account. Supplies used in the laboratories of hospitals are properly chargeable to Medical and Surgical Supplies accounts, but no article which can be used over and over again without material impairment of its physical condition should be charged to this account. Appropriations for such articles shall be made under Medical and Surgical Equipment accounts.

Laundry, Cleaning and Disinfecting Supplies.

Laundry, Cleaning and Disinfecting Supplies will include all soap, starch, bluing, scouring powders, cleaning preparations, carbolic acid, deodorants and disinfectants used in the laundry anywhere for laundry, cleaning and disinfecting purposes. Departments should be careful not to charge any equipment to this account. The brush which is used for scrubbing is not to be classified under Supplies. It is part of the Equipment. The laundry basket is not to be classified as Supplies; it is equipment. Appropriations for such equipment will be made under the Equipment accounts.

Refrigerating Supplies.

Refrigerating Supplies are to include all ice, ammonia, salt and other articles of similar character used for refrigerating purposes. No tool, implement or other piece of equipment is included under this heading. Such tools, implements and other equipment are chargeable to General Plant Equipment.

It should be kept in mind that all ice is not to be classified as Refrigerating Supplies. The ice used for cooling water in the office serves the same purpose, but it is so insignificent in amount that it could not be well set up in an account by itself; therefore, it is classified properly as an office supply.

Educational and Recreational Supplies.

Educational and Recreational Supplies are to consist of all articles of transient use in schools, playgrounds and recrea-

tion centers, provided that the articles can be either used but once, or if used more than once, will show a material change in their condition. Great care should be exercised in observing the rule which separates Educational and Recreational Supplies from Educational and Recreational Equipment. The Equipment account will include all articles which have a degree of permanency which permits of repeated use without material impairment of their physical condition.

Agricultural and Botanical Supplies.

Agricultural and Botanical Supplies will consist of seeds, bulbs, young plants, fertilizers, etc., used for farm, park or public grounds but will not include any tools or implements used in planting or cultivating such plants.

Motor Vehicle Supplies.

Motor Vehicle Supplies will consist chiefly of gasolene or such other fuel as is used in the operation of an automobile. It will include lubricating oils and other articles which can be used but once, or which will show a material change in their condition if used more than once. Departmental heads MUST NOT charge to this account the cost of any automobile appurtenances, such as lamps, carburetors, magnetos, horns, robes, etc. These articles are positively and emphatically equipment and not supplies and they must be classified as Motor Vehicle Equipment. Appropriation for such equipment will be made under the Motor Vehicle Equipment accounts. The tank for generating lights on an automobile is equipment. The carbide used in the tank is a supply.

General Plant Supplies.

General Plant Supplies will embrace all articles, not otherwise classified, used in any plant, no matter what the plant may be. No articles classified or classifiable in any of the preceding classifications should be included under the heading of General Plant Supplies, except in cases where no appropriation exists for the proper classification and when special exceptions are made. This classification is intended to cover only those things which have not been classified elsewhere.

The small incidental supplies necessary in the operation of stationary engines, machine shops, carpenter shops and in the operation of any plant, are to be included under the heading General Plant Supplies. However, no articles or materials such as nails, screws, nuts, bolts, pipe fittings, lumber or other articles used for making repairs, are to be classified under this heading.

MATERIALS.

(Standard Account Title.)

Materials will include every article of every nature used in construction or repair of property. A nail or a screw is material just as certainly as the heavy steel beams that are used for the reconstruction of a building. Paint is a material and not a supply. Road oil is a material and not a supply. Paint and road oils are used as materials for making things. Paint is one of the materials for making a house. It is not one of the supplies for operating a house or for using the equipment therein. Road oil is a material for making a road. Some of it is very light and volatile but that does not change its character as material.

The only exception in classifying materials as Materials is in the case of dry goods which are purchased in bulk by departments, but cut up and used for departmental purposes. Strictly speaking, a bolt of cloth is material, but when this material is immediately transformed by departmental labor into sheets for the bed, it is more convenient to classify it as the thing which it is to become, namely, Equipment. However, a bolt of cloth bought by the same department, for instance, the Reformatory, and used for the purpose of making goods for sale, must be classed as Materials.

There are three subclassifications of Materials, as follows:

Highway Materials.
Building Materials.
General Plant Materials.

Money appropriated for the repair of highways is classified under Highway Materials. Money appropriated for repairs to public buildings and offices is classified under Building Materials. Money appropriated for material other than those classified under the two preceding classifications is included in the General Plant Materials Accounts.

EQUIPMENT.

(Standard Account Title.)

Office Equipment.

Office Equipment will consist of every article of furniture and equipment necessary in an office, provided, however, that no article furnished by Public Printer or Secretary of State and chargeable under Office Supplies is charged to Equipment account.

Office Equipment accounts are to cover the cost of typewriters, adding machines, desks, tables, chairs, letter presses, racks, carpets, rugs, filing cases, mimeographs, etc.

Household Equipment.

Household Equipment accounts are intended for the hospitals and institutions maintained by the state. Household Equipment includes all furniture, such as chairs, desks, tables, rugs, carpets, bureaus, dressers, bedsteads, bedding, bed linen, towels, stoves, cooking utensils, tableware and other dining room furniture and equipment for institutions, such as the Penitentiary, Reformatory, State Hospital, etc.

The word "Household" is intended to cover not only the residential and dormitory end of the hospital, but the wards and patients' bedrooms. This classification does not include any tool, instrument or other equipment used by physicians and surgeons in operating upon or treating patients. It is advisable to separate such equipment from Household equipment of a hospital. Appropriations for such articles are made in Medical and Surgical Equipment accounts.

Medical and Surgical Equipment.

Medical and Surgical Equipment includes all instruments, operating tables and other equipment to be used in operating upon or in the treatment of patients. It does not include beds, bedding or other household equipment in the wards or sick rooms.

Live Stock.

Live Stock includes all horses, cattle and all zoological specimens purchaseable out of state funds.

Motorless Vehicles and Equipment.

Motorless Vehicles and Equipment includes all vehicles of whatever character which are not self-propelled. All

horse-drawn trucks, wagons, buggies, carriages, carts, land carts, etc., are to be included under this heading, with the exception of fire apparatus, which is the principal part of the plant and classed as General Plant Equipment.

Motor Vehicles and Equipment.

Motor Vehicles and Equipment will include all automobiles, motor-cycles and other self-propelled vehicles, with the exception of motor fire apparatus, which would be classed as General Plant Equipment.

Wearing Apparel.

Wearing Apparel will include all clothing or other apparel to be worn upon the body by patients, inmates or employes of state institutions or employees in any department to be equipped by the state with clothing. It will include boots, all parts of uniforms such as buttons and all shields and badges.

Educational and Recreational Equipment.

Educational and Recreational Equipment will include all gymnasium apparatus, school equipment used in play grounds, school or recreation centers. It will not include any power plant, plumbing station or shop connected with any recreation center, as such will be included under General Plant Equipment.

General Plant Equipment.

General Plant Equipment will include all equipment not otherwise classified. In some cases it will include practically all the equipment of the department.

CONTRACT AND OPEN ORDER SERVICE.

(Standard Account Title.)

General Repairs.

All expenditures for materials, parts, labor and other things under Contract and Open Order Service for repairs caused by wear and tear, waste, loss and breakage. Motor vehicle repairs is a separate classification. Also extensive repairs included and defined under "Additions and Betterments".

Motor Vehicle Repairs.

This includes repairs to automobiles, auto trucks, motor-cycles and motorboats. It should not be confused with motor vehicle supplies or equipment.

Water.

All expenditures under Contract and Open Order Service for water used for fire protection, sanitation, irrigation, and all other except drinking purposes.

Light, Heat and Power.

All expenditures for services other than personal, the purpose of which is to supply light, heat and power. There is no connection here between the supplies and materials necessary for light, heat and power production.

Light, heat and power is sub-classified as follows:

(a) Lighting grounds.
(b) Lighting buildings.
(c) Lighting Capitol dome.
(d) Power.
(e) Heat.

Janitorial Service.

All expenditures for contractual cleaning, washing windows, etc. Do not confuse this classification with regularly employed janitors whose services are personal and appear on a payroll of regular form.

Transportation.

All expenditures for service other than personal, the purpose of which is to carry persons or things from place to place by land, air or water. This is sub-classified as follows:

(a) Hire of horse and vehicle with driver.
(b) Hire of horse and vehicle without driver.
(c) Storage of motor vehicles.
(d) Storage of motorless vehicles.
(e) Shoeing and boarding horses.
(f) Veterinary services.
(g) Hire of automobiles.
(h) Expressage, freight and deliveries.
(i) Traveling expenses.
    (1) Railroad, traction and steamship fares.
    (2) Stateroom, chair car or sleeper.
    (3) Meals.
    (4) Hotels.
    (5) Street car.
    (6) Cab or bus.
    (7) Livery.
    (8) Telegraph.
    (9) Telephone.
    (10) Stenographer.
    (11) Express.
    (12) Postage.
    (13) Office Rent.
    (14) Witness fees.
    (15) Maintenance of witnesses.
    (16) Serving subpoenas.

Communication.

All expenditures for services other than personal the purpose of which is to transmit messages from place to place by telephone, telegraph, cable, wireless and messenger. Its subdivisions are:

(a) Telegraph.
(b) Telephone.
(c) Cable and messenger service.

Contingencies.

All expenditures personal in character or otherwise that cannot be foreseen at the time of making the budget. Sums expended from the contingency accounts must be allocated to one of the standard account titles and so classified.

General Plant Service.

All expenditures for services other than personal that are not allocable to any of the preceding classifications or subclassifications of the standard account title.

ADDITIONS AND BETTERMENTS.

(Standard Account Title.)

Lands.

All expenditures for the legal title to land and for leaseholds and interest in lands as purchase price.

Structures and Parts.

All expenditures for buildings erected for the purpose of housing people, animals or property of any kind; things or parts of things, built or installed, alterations for continuing use of sheltering, supporting, storing or protecting persons, animals and property; all expenditures directly allocable to additions and betterments; actual additions to property such as new buildings, new engines and tools which did not exist before or additions to articles of this class already existing. Necessary expenditures to restore to normal working efficiency any property purchased in a depreciated condition. Replacements and repairs and renewals of structures recurrent at various intervals which do not result in any change in working efficiency. Alterations to capital assets which result in an increase of capacity or a reduction of expense, or both.

Non-Structural Improvements to Lands.

All expenditures for alterations of lands such as fences, stone walls, roads, walks, drives, drainage, tunnels, grading, landscapes and all ornamental and commemorative structures.

FIXED CHARGES AND CONTRIBUTIONS.

(Standard Account Title.)

Sinking Fund.

Interest on the irreducible debt of the state, which constitutes the school, ministerial, indemnity fund; Ohio University and Ohio State University funds.

Common School Fund.

Money apportioned by the Auditor of State according to law to the several counties semi-annually upon the basis of the enumeration of youth therein, transmitted to him by the Superintendent of Public Instruction.

University Fund.

Tax levy according to law.

State Normal School Fund.

Tax levy according to law.

Highway Fund.

Tax levy according to law.

Rent.

All expenditures for rooms, quarters, space, grounds, etc., used for the conduct of the state's business.

BUDGET CODE.

For accounting and auditing purposes each Bureau, Board, Commission, Department and Institution shall be designated in the Budget by abbreviation which will show whether its functions are administrative, legislative or judicial. The Standard Account Titles are also designated by code together with their classifications and sub-classifications as follows:

CODE.

STANDARD ACCOUNTS.

A indicates Personal Service.
C indicates Supplies.
D indicates Materials.
E indicates Equipment.
F indicates Contract and Open Order Service.
G indicates Additions and Betterments.
H indicates Fixed Charges and Contributions.
I indicates Rotary Fund.

A — PERSONAL SERVICE.

A 1. Salaries.
A 2. Wages.
A 3. Unclassified.

C — SUPPLIES.

C 1. Food Supplies.
C 2. Forage and Veterinary Supplies.
C 3. Fuel Supplies.
C 4. Office Supplies.

C 4. a — Postage.
C 4. b — Other Office Supplies.

C 5. Medical and Surgical Supplies.
C 6. Laundry, Cleaning and Disinfecting Supplies.
C 7. Refrigerating Supplies.
C 8. Educational and Recreational Supplies.
C 9. Botanical and Agricultural Supplies.
C 10. Motor Vehicle Supplies.
C 11. General Plant Supplies.

D — MATERIALS.

D 1. Highway Materials.
D 2. Building Materials.
D 3. General Plant Materials.

E — EQUIPMENT.

E 1. Office Equipment.
E 2. Household Equipment.
E 3. Medical and Surgical Equipment.
E 4. Live Stock.
E 5. Motorless Vehicles and Equipment.
E 6. Motor Vehicles and Equipment.
E 7. Wearing Apparel.
E 8. Educational and Recreational Equipment.
E 9. General Plant Equipment.

F — CONTRACT AND OPEN ORDER SERVICE.

F 1. General Repairs.
F 2. Motor Vehicle Repairs.
F 3. Water.
F 4. Light, Heat and Power.

F 4. a — Lighting Grounds.
F 4. b — Lighting Buildings.
F 4. c — Lighting Capitol Dome.
F 4. d — Power.
F 4. e — Heat.

F 5. Janitorial Service.
F 6. Transportation.

F 6. a — Hire of Horse and Vehicle with Driver.
F 6. b — Hire of Horse and Vehicle without Driver.
F 6. c — Storage of Motor Vehicles.
F 6. d — Storage of Motorless Vehicles.

F 6. e — Shoeing and Boarding Horses.
F 6. f — Veterinary Services.
F 6. g — Hire of Automobiles.
F 6. h — Expressage, Freight and Deliveries.
F 6. i — Traveling Expenses.

F 6.i 1 — Railroad, Traction and Steamship Fare.
F 6.i 2 — Stateroom, Chair car or Sleeper.
F 6.i 3 — Meals.
F 6.i 4 — Hotels.
F 6.i 5 — Street Car.
F 6.i 6 — Cab or Bus.
F 6.i 7 — Livery.
F 6.i 8 — Telegraph.
F 6.i 9 — Telephone.
F 6.i 10 — Stenographer.
F 6.i 11 — Express.
F 6.i 12 — Postage.
F 6.i 13 — Office Rent.
F 6.i 14 — Witness Fees.
F 6.i 15 — Maintenance of Witnesses.
F 6.i 16 — Serving Subpoenas.

F 7. Communication.

F 7. a — Telegraph.
F 7. b — Telephone.
F 7. c — Cable and Messenger Service.

G — Additions and *Betterments*.
G 1. Land.
G 2. Structures and Parts.
G 3. Non-structural Improvements to Lands.

H — Fixed Charges and Contributions.
H 1. Sinking Fund.
H 2. Common School Fund.
H 3. University Fund.
H 4. Normal School Fund.
H 5. Highway Fund.
H 6. Rent.
H 7. Insurance.
H 8. Contributions.

I — Rotary Funds.
J — Recapitulation.
K — Departmental Report of Revenues and Expenditures.
Y — Auditor's Report of Revenues.
Z — Auditor's Report of Expenditures.

GOVERNMENTAL DIVISION.

State Departments classified according to functions.
"Adm." indicates Administration.
"Leg." indicates Legislature.
"Jud." indicates Judiciary.

Adm. — Administration.
A — Administrative.
A 1. Adjutant General and Ohio National Guard.
A 2. Board of Administration.
A 3. Agricultural Commission.
A 3. a — Division of Agriculture.
A 3. b — Experiment Station.
A 3. c — Dairy and Food.
A 3. d — Fish and Game.
A 4. Attorney General.
A 5. Auditor of State.
A 5. a — Bureau of Accounting.
A 6. Department of Banks and Banking.
A 6. a — Securities Department.
A 7. Commission for the Blind.
A 8. Bureau of Building and Loan Associations.
A 9. Board of State Charities.
A 9. a — Children's Welfare Department.
A 10. Civil Service Commission.
A 11. Executive Department.
A 11. a — Budget Commission.
A 12. Fire Marshal.
A 13. State Board of Health.
A 14. Highway Department.
A 15. Industrial Commission.
A 15. a — Board of Awards.
A 15. b — Boiler Inspection.
A 15. c — Examiner of Engineers.
A 15. d — Film Censorship.
A 15. e — Investigation and Statistics.
A 15. f — Mining Department.
A 15. g — Workshops and Factories.
A 16. Superintendent of Insurance.
A 17. Liquor License Board.
A 18. State Medical Board.
A 19. Board of Embalming Examiners.
A 20. Board of Pardons.
A 21. Board of Pharmacy.
A 22. State Printing Commission.
A 23. Prosecution and Transportation of Convicts.
A 24. Superintendent of Public Instruction.
A 25. Supervisor of Public Printing.
A 26. Public Utilities Commission.
A 27. Department of Public Works.
A 27 a. State House and Grounds.
A 28. Secretary of State.
A 28. a — Automobile Department.
A 29. State Dental Board.
A 30. State Oil Inspector.
A 31. State Tax Commission.
A 32. Treasurer of State.
A 33. Building Code Commission.
A 34. Emergency Board.

B — Education.
B 1. Ohio Archaeological and Historical Society.
B 2. Bureau of Vital Statistics.
B 3. Geological Survey.
B 4. Juvenile Research.
B 5. Legislative Reference Department.
B 6. State Library — Circulation Department.
B 6. a — Traveling Library and Library Organizer.
B 7. Topographic Survey.
B 8. Miami University.
B 9. Ohio University.
B 10. Ohio State University.
B 11. Wilberforce University.

B 12. Bowling Green Normal School.
B 13. Kent Normal School.
B 14. State School for the Blind.
B 15. State School for the Deaf.

C — Benevolent, Correctional and Penal Institutions.
C 1. Athens State Hospital.
C 2. Boys' Industrial School.
C 3. Cleveland State Hospital.
C 4. Columbus State Hospital.
C 5. Dayton State Hospital.
C 6. Hospital for Epileptics.
C 7. Institution for Feeble-Minded.
C 8. Girls' Industrial Home.
C 9. Lima State Hospital.
C 10. Longview Hospital.
C 11. Madison Home.
C 12. Massillon State Hospital.
C 13. Penitentiary.
C 14. Commissioner of Soldiers' Claims.
C 15. Headquarters Ohio G. A. R.
C 16. Ohio State Reformatory.
C 17. Reformatory for Women.
C 18. Soldiers' and Sailors' Home.
C 19. Soldiers' and Sailors' Orphans' Home.
C 20. State Sanatorium.
C 21. Toledo State Hospital.

"Leg." — Legislature.
1. Senate.
2. House of Representatives.
3. Joint Senate and House.

"Jud." — Judiciary.
1. Supreme Court and Law Library.
2. Clerk of Supreme Court.
3. Supreme Court Reporter.
4. Judiciary.

PLAN FOR CENTRAL PURCHASE AND DISTRIBUTION OF SUPPLIES.

The huge sum of money expended annually by the State for Supplies, Materials, Equipment and on Contract and Open Order Service at practically retail prices can be greatly reduced under the following plan, which makes it possible to purchase everything at wholesale, or even less. The inefficiency and waste of present methods are emphasized by present conditions. All department heads constitute their own purchasing agents. That they represent and stand for efficiency in the administration of the affairs of their departments is no criterion that they are qualified to purchase even the smallest office supplies. They do not know the markets and are not paid to study the market reports. In making requisitions this lack of knowledge is evidenced by the inability to give correct trade names of articles desired. These men are all engaged in buying the same kind of articles, and all at different prices. There is neither economy nor efficiency in these methods and the situation is comparable to a number of small stores in no way connected.

The plan may be called an experiment, but it is developed from a number of the most successful purchasing systems in the world, among them being that of the Canadian Pacific Railway Company, which purchases many times as much each year as does the State of Ohio. We are applying modern systems and methods to the business activities of the State of Ohio, the first time in its history. We have the Budget system, which, alone, will save annually to the government a million or more of dollars. Unscientific and haphazard methods of passing appropriation bills are now tabooed. The legislators are furnished facts, upon which to predicate their votes, and these facts represent the actual conditions of the department at a given date, the estimated needs for the coming year, what they spent the past year, and all in segregated form, showing exactly item for item just what is needed for the ensuing year according to functions, Standard Account classifications and sub-classifications.

The Budget system is dependent, for its greatest measure of success, upon the absolute ability to control expenditures. No better prototype can be found than the great railway and commercial corporations of the country. The fundamental principles which underlie all modern effective systems are inapplicable under the decentralized plan which obtains at present. It is an indefensible statement that existing methods of purchase are archaic, wasteful and hopelessly inefficient. A commission from one of our largest cities selected the Canadian Pacific Railway, rather than any of the large commercial corporations in this country, for study and research, because the wide range of that company's purchases more nearly approximated the range of supplies required by their city. Quoting from the report of this commission:

> "Access was had to every detail of the operations of a system by means of which approximately $80,000,000 worth of supplies are purchased annually for the equipment of over 12,000 miles of railway, with its sleeping and dining car services, its trans-Atlantic and trans-Pacific steamship lines and its string of high-class hotels extending across the entire continent. Every dollar's worth of this tremendous amount of supplies and materials, of all kinds, was purchased by a general purchasing agent upon adequate specifications, with perfect control over quantities and prices upon requisition before purchase. Through the medium of centrally located storehouses an equally complete control is maintained over storehouse stocks, largely because one of the aims of the system is to keep a two (2) months' stock of material and supplies in general demand on hand in storehouse all the time. Every form is designed to secure, in addition to contributing to permanent records, the closest kind of control reports over the quantities and cost of supplies and materials for each function of the company's great enterprise."

This system, with such changes as were necessary to adapt it to the city's requirements, was recommended by the commission.

The plan proposed here contemplates to incorporate in the appropriation bill the necessary provisions which shall compel all Boards, Bureaus, Commissions and Departments to purchase their supplies upon requisition on the State purchasing agent, which office shall be held by the present purchasing agent of the Ohio Board of Administration. This purchasing agent shall have authority to make all purchases of supplies, etc., for use in the various state Departments, Boards, Bureaus and Commissions, and prepare vouchers for

the payment thereof; and to appoint a general state storekeeper, who will control the receipt and distribution of all supplies, etc., purchased for the state's use, with the exception of perishable supplies for daily delivery, coal, wood and forage. Each officer shall report to the Board of Administration and have co-equal authority each in the discharge of his particular function. There can be no objection to vesting in a single official this power to make all purchases, if the heads of the various departments exercise a supervisory control over all requisitions emanating from their departments.

HOW SUPPLIES ARE PURCHASED BY THE STATE.

Under the government of the State, the head of each Board, Bureau, Commission and Department is vested with the power of purchase. We find no similarity of costs and methods in this office. Articles are frequently purchased because they are wanted, not needed. Every department is a law unto itself in this respect and no control whatsoever is exercised over this situation. One department throws out a desk, another a rug; new ones are bought and what becomes of the discarded articles? Under a plan in effect now, the discarded articles are supposed to be turned oved to the Adjutant General's Department, where they are gone over, repaired, varnished, etc., and then reissued. Because of incomplete records, the identity of an article, under this plan, is soon lost and frequently the article itself disappears. No control records are kept showing the relative cost of things purchased by different departments.

The experience of one department should be of practical value to another and they should not be allowed to proceed in such absolute ignorance of what other departments are doing.

The fundamental law of supply and demand is — the larger the quantity purchased the lower the price. The State ignores this law in dividing its gross quantities into smaller quantities needed for its departments.

Open Order or Contract Service as used in the past is, to say the least, quite a dangerous method, a costly evil and highly susceptible to abuse. A safe limit should be fixed as to the amount that can be expended for any purpose on Contract or Open Order Service and methods adopted which would make compulsory to buy up to this amount only upon publicly advertised contracts. This limit should apply only to small emergencies. A comparison of supplies purchased on Open Order or Contract service and supplies purchased on the competitive bidding plan shows that supplies bought on Contract or Open Order service cost about twenty-five (25) per cent more than the same supplies purchased on contracts. A little experience will show that almost everything can be purchased on contract. It is axiomatic with large commercial concerns that emergency purchases shall not exceed three (3) per cent of their entire expenditure for that purpose.

THE PROPOSED CENTRAL PURCHASE PLAN.

The purchase of all supplies required for each State Board, Bureau, Commission and Department under State government under this plan contemplates centralization. All purchasing will be done by the general purchasing agent, who shall be responsible for prices of supplies requisitioned by various departments, whether delivered direct or through the central storehouse. He shall be responsible for all vouchers to be forwarded to the Auditor of State for all supplies received and accepted. The forms, procedure and records in the main are to be copied from one of the most effective systems on the continent, with only such changes as may be necessary for the State's use, and it is proposed that the entire plan shall be organized and operated upon exactly the same fundamental lines as the central purchasing systems of our great commercial corporations.

All supplies for the State's use except perishable supplies for daily use, coal, wood and forage will under this plan be requisitioned for by the General Storekeeper and purchased for delivery once each month to the General Storehouse, or such other points in Ohio as may be directed, in gross quantities. This does away with purchasing different lines of supplies upon a hundred or more different contracts at widely varying unit prices. Entire lines will be bought upon a single contract covering the gross quantities required for all State activities, at one lowest unit price. Bids will be asked to cover the gross quantity required in a single trade line under one contract and not try to cover every conceivable kind of supply in a single contract.

Unification of quantities of supplies required to be purchased will greatly reduce the number of payment vouchers and render possible large cash discounts.

Unification of quantities and asking for bids along trade lines and the prompt payment for supplies delivered will greatly increase competition for the State's business and correspondingly reduce prices.

This plan contemplates making all requisitions for perishable supplies for daily delivery and for coal, wood and forage, upon the General Purchasing Agent direct, as supplies of this character can not be handled through the General Storehouse.

Purchase will be made of these gross quantities by the General Purchasing Agent but deliveries will be made direct by the vender to the various departments in quantities requisitioned.

The handling of all supplies through General Storehouse will permit of the prompt filling of department requisitions.

It does away with the necessity of purchasing so large a part of the State supplies on Contract and Open Order Service.

To stop the abuse of the open market order service it is contemplated to purchase all supplies over two hundred dollars in amount and under one thousand dollars, by what is known as the "Bulletin Board" system of informal tenders. When the necessity arises for these small orders, the General Purchasing Agent will post upon a bulletin board in his office a list of the supplies to be purchased and state the time when informal bids will be received, opened, and the orders placed with the lowest bidder. The Purchasing Agent may make small purchases up to two hundred dollars at his discretion.

Every facility for the exercise of proper supervision over all requisitions for supplies is afforded by the centralization of purchase.

A system of centralized purchases should provide a measure of control over all orders issued and payment of vouchers passed for supplies purchased. This proposed plan includes the preparation by the General Purchasing Agent of a daily control statement showing the State's complete, approximate, contingent liability for supplies ordered, as well as its complete actual liability for supplies vouchered for payment. This daily summary of the order and voucher action of the supply department shows from day to day the value of all supplies ordered and paid for, segregated into the main

funds against which the cost of the supplies are chargeable. It also indicates from day to day the exact rate at which appropriations voted in the Biennial Budget are first encumbered through the issue of orders and then expended upon vouchers for payment.

Putting this plan into effect in the State of Ohio would entail very little expense, but would, on the other hand, accomplish:

1. Unification of all purchases so that the State may be able to buy through its General Purchasing Agent at minimum prices the gross quantities of supplies required instead of purchasing these requirements as it does now through a great number of departmental purchasing agents and at widely varying unit prices.

2. Correction of abuse of what is known as "Open Market Order" method of purchasing supplies without compelling the purchase of all supplies costing in excess of $200.00 and up to $1,000.00 by informal tender upon what is known as the "Bulletin Board" method of securing competition.

3. The creation of daily control over all orders for supplies in advance of the execution of the same, so that there may be a comprehensive and efficient administrative supervision over supply purchases for the entire State.

4. Reduction in the number of vouchers and consequent reduction in time required to make payment for supplies purchased.

5. Expanding competition for the State supply contracts by unification of quantities and the asking for bids for gross quantities required in the same trade lines in a single contract, instead of, as at present, asking for bids upon segregated quantities covering a dozen different trade lines in a single contract.

HOW SUPPLIES ARE RECEIVED AT AND DISTRIBUTED FROM STATE STOREHOUSE.

To control and account for the receipt and distribution of supplies required for immediate use is the most important function of a storehouse system. The modern storehouse is a clearing house through which supplies are received in anticipation of immediate requirements and distributed promptly to meet these requirements.

The State has no storehouse system. There exists no uniformity of methods in the keeping of records of the receipts and distribution of supplies and in many cases the records that are kept are hopelessly inadequate. Supplies should not be stored in excess of immediate requirements. Overstocks should be avoided.

Complete inventories are possible under this plan where now there is no such thing as a correct inventory of State property.

The method now employed in preparing the State's Budget of expenses makes it necessary for departmental supply officials to estimate the amount of appropriation required at least nineteen and a half months in advance. This is hard to do accurately, even with the assistance of the most complete storehouse records, but with the more or less chaotic records that are maintained now it is impossible for the makers of the State Budget to do more than approximate the departmental requirements.

Appropriations in any given year are based upon the amount appropriated the year previous, with such increases or decreases as appear to be warranted from the wholly inadequate storehouse records and other data available. This is guess work and in order to be on the safe side, departments endeavor to secure the largest possible appropriation. This leads to over purchasing and storing away of supplies. That the appropriations are never too large and frequently too small is an indication of the extent to which a proper storehouse system would put an end to extravagance, over stocking and perhaps even worse conditions in the receipt and distributions of supplies.

This department will work out the necessary rules, etc., for the controlling of this plan; also all forms which will be necessary to conduct this new department, such as Requisitions, Orders, Order Registers, Vouchers, Voucher Registers, General Purchasing Agent's Contract Register, Daily Statements, Price Card System, Request for Prices on Informal Tenders, Schedule of Prices on Informal Tenders, Tracers for Unfilled Orders, Invoice Records, Delivery Slips, Receiving Register, Contract Register, Etc., Distributing Register, Stock Books, Inventory Record, Etc.

The establishment of a General Storehouse involves the creation of a Storehouse Fund. This can be an arbitrary amount sufficient to supply the needs of the State and can be a revolving fund out of which the storehouse purchases supplies, etc., the departments in turn reimbursing when goods are delivered. The storehouse always has the amount of money on hand or an equivalent in supplies, materials, etc.

TRAVELING REGULATIONS.

The folowing rules are suggested for the regulation of all traveling expenses incurred on official business, except where specific laws provide otherwise:

1. All persons traveling on official business must provide themselves with sufficient funds for all current expenses. No lost time should ever result from this cause and whenever there is lost time resultant from lack of funds, no expense shall be allowed and all time lost deducted from salary or from annual leave.

2. The proper administrative authority shall issue all orders to travel.

3. Traveling expenses are those expenses which are necessary to the ordinary comforts of a traveler and include the following:

A — TRANSPORTATION.

4. Actual fares on steam roads, electric roads, steamboats and other conveyances. Special conveyances, such as livery, hire of a boat, bicycle, motorcycle or automobile in lieu of livery, will be allowed only when regular means of transportation are not available or when special conveyance can be used more advantageously in the interest of the State in which case a sub-voucher and full explanation setting forth the reasons must accompany reimbursement account.

5. Fares must never exceed the regular first class limited fares charged the general public and all travel must be the shortest usually traveled route.

6. If at any time it is necessary to use excess fare trains full explanation must accompany voucher showing official necessity of such action.

7. DELAY IN TRAVEL. Stop overs, detention enroute, or deviation from shortest usually traveled route must be satisfactorily explained. Additional expense so incurred will not be allowed unless due to exigencies of travel such as changing cars, accidents, etc.

8. Where deviation from direct route for employe's convenience is made, expense occasioned by the delay will not be allowed, and in all such cases every doubt as to the validity of the charge will be resolved against the employe.

9. Railroad tickets should be purchased before boarding trains. Cash fares are in excess of tickets and unless satisfactory explanation accompanies voucher, extra cost will not be allowed.

10. Extra fare trains usually allow a penalty for lost time and if this is provided in the tariff the actual arriving time of train at destination should be given so that the State can recover on extra fare refund slips which should be turned in with voucher.

11. Employes should exercise care and judgment in the interest of economy in the purchase of transportation. Advantage should be taken of reduced rates, round trips or any special rates effective on day of purchase. Whenever transportation is purchased at reduced rates the voucher must so indicate.

12. Mileage, scrip books and the various kinds of multiple-trip tickets are recommended, dependent upon the character and frequency of travel.

13. If the cover of a mileage book has any redemption value same should be turned over to Disbursing Clerk of the Department, except when it is necessary to turn it in with the last mileage used, and then receipt obtained from ticket agent, train auditor or conductor should be turned in.

14. All unused tickets or parts of tickets purchased must be surrendered to Disbursing Clerk with proper explanation, who will conduct all correspondence with reference to refunds.

15. If an employe desires to leave the train after his ticket has been collected, he should demand the return of his ticket, having the conductor note thereon the name of place where traveler left train. If conductor refuses to return ticket, this fact should be reported when refund report is made.

16. Baggage must be stopped at same point where traveler leaves train.

B — SLEEPING AND PARLOR CAR ACCOMMODATIONS AND BERTHS ON STEAMERS.

17. One double berth for each person or a seat in parlor car will be allowed. When the exigencies of travel require it, a full section or stateroom may be allowed. Such charges must be accompanied by an explanation.

18. All charges for sleeping and parlor car accommodations must be supported by the berth or seat check.

19. Customary stateroom accommodations will be allowed on steamers and other vessels. Name of steamer and number of room must be shown on voucher. Stateroom check must also be attached to voucher.

C — STREET CAR, OMNIBUS, TRANSFER COACH, HACKS AND TAXICABS.

20. Whenever official travel requires the use of street cars, omnibus, transfer coach, hack or taxicab, reasonable charges will be allowed. Charges for conveyance of this class other than street cars must be accompanied by a statement showing the necessity for use.

D — BAGGAGE.

21. Charges for transfer of baggage to and from home, depot, hotel and wharves will be allowed not to exceed current rates by regular transfer companies.

22. Charges for "excess" baggage will only be allowed when extra weight is State's property.

E — GRATUITIES.

23. Fees to porters on sleeping and parlor cars and steamers may be allowed not to exceed 25 cts. a day of 24 hours, or fraction of a day, for each car used by traveler.

F — MEALS AND LODGING (ENROUTE).

24. The actual and necessary expenses for subsistence (meals and lodging) while traveling on official business and away from home or official station must not exceed $5.00 for each day.

25. Under no circumstances will charges for meals or lodging be allowed which are taken at the employe's official station or home.

26. Charge for sleeping car berths are traveling expenses and not lodging, charges for sleeping car and lodging for the same night must be fully explained.

27. The following schedule is positively the maximum that may be charged:

In cities of 200,000 population and up meals and lodging	$5 00
In cities of 100,000 population and up to 200,000, meals and lodging	4 00
In cities of 50,000 population and up to 100,000, meals and lodging	3 50
In cities of 25,000 population and up to 50,000, meals and lodging	3 00
All towns under 25,000	2 50

This schedule, however, is only for the guidance of departmental chiefs in preparing a classification of Ohio cities and towns which they will submit to the Budget Commissioner for approval and this approval must be had before any monies appropriated for traveling expenses shall be available. The foregoing schedule fixes the limit for the departmental heads within which they must work out their own classification.

28. Receipts for lodging (European plan) or board and lodging (American plan) must be furnished, unless impracticable to obtain them.

29. Receipts will not be required for meals, except where included with lodging on American plan.

30. Attention is invited to the fact that the allowance for each day, according to schedule furnished employe by their department chief, is the maximum allowance based on actual expenditures for one day. This allowance cannot be pro-rated, but each day's expenditures are controlled by the limitations in these regulations.

31. Charges for alcoholic beverages, cigars and cigarettes will not be allowed.

32. When computing the daily expenditures for meals and lodging, the day will begin with breakfast and end with the lodging of that day.

33. Employes when away from official station may be allowed reimbursement for baths taken, not to exceed one per each day of twenty-four hours and not to exceed 50 cts. each. The above allowance, however, will be made only when employe has taken room at hotel without bath. Receipts for such expenditure must accompany voucher.

34. The limits of the official station are the territorial limits of the city where the official station of the employe is located.

35. While on duty away from home or official station on Sundays or legal holidays, employe will be allowed expenses.

36. Employes spending their Sundays or legal holidays at home will not be allowed expenses for such days.

37. Department heads should locate their field men as near the center of their territories as possible. Married men should go home at least once in two weeks.

G — TELEGRAPH.

38. When telegrams are paid for a copy of the telegram, properly receipted, should be taken and attached to the voucher to support the charge.

39. Official telegrams to department should as a rule be sent collect.

40. No allowance will be made for telegrams relating to leave of absence, payment of salary and expense vouchers or any other matter of a personal nature and such telegrams must not be sent collect.

41. Omit all unnecessary words, initials and figures in address and body and also in signature when preparing telegrams.

42. The telegraph is an emergency means of communication and should be used only as such unless especially instructed to use this means of communication. A violation of this rule will result in the telegram being charged to employe responsible for sending the telegram.

43. Wherever possible night rate telegrams should be sent.

44. All telegrams *except those so urgent as to require the immediate attention of the addressee* filed too late to be received during office hours must be sent as night telegrams at night rates.

45. Telegrams must not be used when a letter would accomplish the same purpose.

H — TELEPHONES.

46. Charges for telephone will be allowed, provided a statement is furnished of places to and from which service was rendered and if long distance, the time occupied.

I — EXPRESS AND FREIGHT.

47. Bills of lading, freight and express receipts or properly executed expense bill covering weight, rate and receipt of agent should be furnished as a sub-voucher.

J — MISCELLANEOUS.

48. Reports. Except when properly authorized, no expense for stenographic or typewriting services in connection with the preparation of reports or correspondence will be allowed.

49. Articles of stationery such as pens, paper, penholders, pencils, etc., can be purchased only in emergencies. Such supplies are obtained upon requisition on the department.

50. Charges for feeding and stabling of horses will be allowed only when supported by sub-vouchers and full explanation for the necessity thereof.

51. Labor or other assistance will not be allowed unless properly authorized by the department and in any event special authority must be secured before the rendition of a voucher.

52. Cost of repairs to state property, such as typewriters, etc., and purchase of city maps, street guides and railroad guides will be reimbursed employes. Full explanation and sub-vouchers must support such charges.

53. Employes are not permitted to pay expenses of other employes or make permanent to other state employes for services of any character.

K — RECEIPTS (SUB-VOUCHERS).

54. Receipts (sub-vouchers) when practicable will be required for the following:

a — Lodging.
b — Hotel bill for American plan hotel.
c — Carriage hire with statement as to the necessity therefor.
d — Feeding and stabling horses.
e — Express and railroad companies' charges for carrying freight (sub-voucher must show the weight and rate).
f — Expense of clerical assistance when authorized.
g — Repairs to government property.
h — Miscellaneous expenses such as city maps, street guides, railroad guides, etc.
i — Telegrams — receipted copy must be attached.
j — Sleeping car and stateroom fares. The seat or berth check is sufficient.
k — Railroad fares paid on train must be supported by cash fare slip when no refund is allowed traveler.
l — Baths.

55. Receipts will not be required for —

a — Railroad fares except where paid on train.
b — Meals.
c — Local telephone charges.
d — Street car and ferry charges.
e — Telephone charges at automatic pay stations.
f — Local omnibus or cab fares.
g — Local baggage transfer.
h — Porter fees on trains or at hotels.

56. In no case shall a sub-voucher be taken in duplicate.

57. Wherever a sub-voucher is required the person signing same should also fill in the amounts stated in figures.

L — RENDERING OF VOUCHERS.

58. Vouchers should be rendered bi-monthly, by calendar month.

59. Each voucher must be accompanied by a copy or memorandum voucher.

60. It is preferred that vouchers be prepared on typewriter with carbon memorandum copy.

61. Items in voucher must appear in chronological order and all charges for the month for which rendered must be included.

62. Items suspended from previous vouchers and reclaimed with explanation must be stated after all items for the month have been listed.

These regulations are resolved from the testimony of the heads of seventeen (17) State Departments at meetings called by the Budget Commissioner, at the direction of the Governor, last summer, to discuss traveling expenses.

The last question propounded by the Commissioner was their opinions on the proposal to increase the salaries of field men to a point where they could pay their own expenses, with the exception of mileage, and have no expense accounts at all. The consensus of opinion was that it would be the solution of the vexatious traveling expense accounts.

It is my final recommendation, with reference to the regulation of traveling expenses, that this department be authorized to make the necessary survey towards this end.

APPROPRIATION TO MEET ESTIMATED EXPENDITURES.

Request February 16, 1915, to June 30, 1915	$6,307,961 50	
Request July 1, 1915, to June 30, 1916	17,141,001 24	
Request July 1, 1916, to June 30, 1917	15,679,123 12	
Total		$39,128,085 86
Increase February 16, 1915, to June 30, 1915	$33,278 10	
Increase July 1, 1915, to June 30, 1916	137,891 00	
Increase July 1, 1916, to June 30, 1917	231,510 50	
Total		$402,679 60
Recommendation February 16, 1915, to June 30, 1915	$4,929,666 07	
Recommendation July 1, 1915, to June 30, 1916	12,479,419 81	
Recommendation July 1, 1916, to June 30, 1917	11,518,351 38	
Total		$28,927,437 26
Decrease February 16, 1915, to June 30, 1915	$1,411,573 53	
Decrease July 1, 1915, to June 30, 1916	4,799,472 43	
Decrease July 1, 1916, to June 30, 1917	4,392,282 24	
Total		$10,603,328 20

ESTIMATED REVENUES.

Balance unincumbered February 16, 1915	$3,000,000 00	
Miscellaneous — February 16, 1915, to June 30, 1915	2,000,000 00	
Direct Tax — February 16, 1915, to June 30, 1915	1,000,000 00	
Total		$6,000,000 00
Miscellaneous — 1915-1916	$16,000,000 00	
Direct Tax — 1915-1916	3,000,000 00	
Total		$19,000,000 00
Miscellaneous — 1916-1917	$16,000,000 00	
Direct Tax — 1916-1917	3,200,000 00	
Total		$19,200,000 00
Estimated Budget for Common School, Highway Department, Sinking Fund and Fish and Game Department for the total Budget Period, twenty-eight and one-half (28½) months		$11,000,000 00
Estimated Revenues over estimated Expenditures for Budget Period, twenty-eight and one-half (28½) months, including the estimated $3,000,000.00 unincumbered balance on February 16, 1915		$4,000,000 00

	Request.	Recommendation.	Increase.	Decrease.	Finance Committee.
Adjutant General	$9,565 00			$9,565 00	
Ohio National Guard	92,905 50	$51,693 50	$8,788 00	50,000 00	
Agricultural Commission	433,093 72	214,398 78		218,694 94	
Archæological and Historical Society	11,136 00	9,956 00		1,180 00	
Attorney General	47,411 50	32,420 50		14,991 00	
Auditor of State	25,777 50	24,652 50		1,125 00	
Banks and Banking	31,137 60	28,555 19		2,582 41	
Securities Department	5,737 00	5,062 00		675 00	
Board of Administration	2,126,038 36	1,706,068 07		419,970 29	
Board of Health	34,496 30	33,590 80		905 50	
State Examining Board		18,340 00	18,340 00		
Dental Board	3,473 50	3,340 00		133 50	
Embalming Board	900 00	900 00			
Medical Board	6,733 08	5,883 98		849 10	
Board of Pharmacy	2,360 00	2,200 00		160 00	
Board of Pardons	1,425 04	1,425 04			
Budget Commission	4,560 00	4,560 00			
Building and Loan Associations	14,449 36	10,456 86		3,992 50	
Bureau of Inspection and Supervision Public Offices	8,515 69	6,828 19		1,687 50	
Commission for the Blind	31,028 93	34,666 50	4,562 57	925 00	
Civil Service Commission	29,920 00	22,717 63		7,202 37	
Commissioner of Soldiers' Claims	2,734 48			2,734 48	
Board of State Charities	9,109 18	8,573 53		535 65	
Children's Welfare Department	5,997 50	4,127 00		1,870 50	
Executive Department	14,018 75	13,102 50		916 25	
Fire Marshal	33,750 53	33,091 87		658 66	
G. A. R. Headquarters	1,281 25			1,281 25	
Geological Survey	3,729 79	2,841 77		888 02	
Industrial Commission	221,737 25	192,046 50	5 00	29,695 75	
Insurance Department	18,067 60	17,716 60		351 00	
State Library — Circulating	8,663 50	7,138 00		1,525 50	
" " Organizer	2,179 00	1,956 50		222 50	
" " Traveling	6,236 60	3,240 00		2,996 60	
Lima State Hospital	131,395 96	106,469 75		24,926 21	
Liquor Licensing Board	128,661 19	128,661 19			
Legislative Reference Department	3,880 90	3,880 90			
Miscellaneous	155,000 00	155,000 00			
Oil Inspector	19,721 22	19,298 47		422 75	
Ohio Soldiers' and Sailors' Orphans' Home	79,339 63	62,471 20		16,868 43	
Superintendent of Public Instruction	173,224 75	173,097 25		127 50	
Supervisor of Public Printing	47,546 50	31,851 50		15,695 00	
State Bindery	43,311 75	21,477 25		21,834 50	
Commissioners Public Printing	30,687 50	25,637 50		5,050 00	
Superintendent Public Works	41,799 50	36,576 00		5,223 50	
State House and Grounds	17,552 50	14,130 00	322 50	3,745 00	
Public Utilities Commission	58,877 00	35,615 00		23,262 00	
Public Utilities Physical Valuation	43,012 50	16,212 50		26,800 00	
Prosecution and Transportation of Convicts	43,125 00	43,125 00			
Reformatory for Women	49,042 50	40,225 00	675 00	9,492 50	
House of Representatives	173,624 00	114,129 00		59,495 00	
Senate	66,685 50	42,129 50		24,556 00	
Secretary of State	18,015 00	15,822 50		2,192 50	
Bureau of Vital Statistics	14,201 22	8,460 00	585 03	6,326 25	
Automobile Department	75,603 55	46,816 00		28,787 55	
Judiciary	233,700 00	233,700 00			
Supreme Court and Law Library	9,754 25	9,754 25			
Supreme Court Clerk	3,671 25	3,661 00		10 25	
Supreme Court Reporter	3,932 50	3,907 50		25 00	
Tax Commission of Ohio	30,530 00	26,070 00		4,460 00	
Topographic Survey	12,500 00	10,000 00		2,500 00	
Treasurer of State	10,252 47	10,120 97		131 50	
Bowling Green State Normal School	177,159 98	38,780 62		138,379 36	
Kent State Normal	194,137 82	165,443 43		28,694 39	
Miami University	145,584 13	104,735 50		40,848 63	
Ohio University	169,502 78	78,331 34		91,171 44	
Ohio State University	564,701 41	523,414 40		41,287 01	
Ohio State University Agricultural Extension	35,540 76	34,315 43		1,225 33	
Wilberforce University	54,516 97	44,796 31		9,720 66	
Total	$6,307,961 50	$4,929,666 07	$33,278 10	$1,411,573 53	

This budget does not include the Highway Department, the Common School Fund, Sinking Fund for Irreducible Debt and the Fish and Game Division of the Agricultural Commission.

	Request.	Recommendation.	Increase.	Decrease.	Finance Committee.
Adjutant General	$25,929 00			$25,929 00	
Ohio National Guard	476,329 60	$249,816 50	$90,862 00	317,375 10	
Agricultural Commission	974,511 17	570,561 35		403,949 82	
Archæological and Historical Society	25,400 40	21,190 40		4,210 00	
Attorney General	124,596 06	85,856 03		38,740 03	
Auditor of State	67,740 00	66,540 00		1,200 00	
Banks and Banking	86,385 73	79,913 25		6,472 48	
Securities Department	15,284 00	13,404 00		1,880 00	
Board of Administration	6,382,166 46	4,847 246 46		1,534,920 00	
Board of Health	114,460 00	111,010 00	1,500 00	4,950 00	
State Examining Board		18,340 00	18,340 00		
Dental Board	5,139 86			5,139 86	
Embalming Board	2,610 00			2,610 00	
Medical Board	14,430 44			14,430 44	
Board of Pharmacy	8,250 00			8,250 00	
Board of Pardons	3,800 00	3,800 00			
Budget Commission	12,240 00	12,240 00			
Building and Loan Associations	38,395 00	28,220 00		10,175 00	
Bureau of Inspection and Supervision Public Offices	22,610 00	16,510 00		6,100 00	
Commission for the Blind	49,517 64	43,337 64		6,180 00	
Civil Service Commission	74,220 00	59,120 00		15,100 00	
Commissioner of Soldiers' Claims	6,145 00			6,145 00	
Board of State Charities	23,867 00	22,916 00		951 00	
Children's Welfare Department	27,575 03	14,130 03		13,445 00	
Executive Department	34,495 00	30,975 00		3,520 00	
Fire Marshal	88,362 50	86,689 00		1,673 50	
G. A. R. Headquarters	2,500 00			2,500 00	
Geological Survey	9,496 60	7,823 50		1,673 10	
Industrial Commission	606,007 00	503,485 00	120 00	102,642 00	
Insurance Department	47,010 00	45,055 00		1,955 00	
State Library—Circulating	22,989 00			22,989 00	
" " Organizer	6,365 00	5,755 00		610 00	
" " Traveling	16,328 44	7,846 00		8,482 44	
Lima State Hospital	376,131 43	243,917 00		132,214 43	
Liquor Licensing Board	381,342 50	381,342 50			
Legislative Reference Department	8,062 00	8,590 00	825 00	297 00	
Miscellaneous	203,500 00	203,500 00			
Oil Inspector	52,705 00	48,011 00		4,694 00	
Ohio Soldiers' and Sailors' Orphans' Home	219,327 09	178,518 55		40,808 54	
Superintendent of Public Instruction	562,925 00	560,907 00		2,018 00	
Supervisor of Public Printing	160,109 00	76,800 00		83,309 00	
State Bindery	56,845 61	36,680 00	20,800 00	40,965 61	
Commissioners Public Printing	66,900 00			66,900 00	
Superintendent Public Works	225,502 17	120,071 67	2,904 00	108,334 50	
State House and Grounds	44,611 00	34,335 00	860 00	11,136 00	
Public Utilities Commission	154,475 00	89,828 00		64,647 00	
Public Utilities Physical Valuation	128,175 00	28,285 00		99,890 00	
Prosecution and Transportation of Convicts	115,000 00	115,000 00			
Reformatory for Women	314,625 00	134,525 00	900 00	181,000 00	
House of Representatives	134,229 00	128,514 00		5,715 00	
Senate	44,532 00	38,230 00		6,302 00	
Secretary of State	48,935 00	30,614 00		18,321 00	
Bureau of Vital Statistics	29,445 00	16,860 00	780 00	13,365 00	
Automobile Department	102,153 20	81,424 50		20,728 70	
Judiciary	623,200 00	623,200 00			
Supreme Court and Law Library	26,443 00	26,438 00		5 00	
Supreme Court Clerk	10,198 20	9,923 20		275 00	
Supreme Court Reporter	10,368 00	10,168 00		200 00	
Tax Commission of Ohio	83,412 00	69,984 00		13,428 00	
Topographic Survey	25,000 00	15,000 00		10,000 00	
Treasurer of State	29,970 00	29,316 00		654 00	
Bowling Green State Normal School	269,652 13	80,838 00		188,814 13	
Kent State Normal	370,808 40	84,669 00		286,139 40	
Miami University	271,345 50	193,892 00		77,453 50	
Ohio University	349,736 05	181,923 00		167,813 05	
Ohio State University	1,944,246 48	1,444,108 65		500,137 83	
Ohio State University Agricultural Extension	129,436 00	114,830 50		14,605 50	
Wilberforce University	152,499 55	87,396 08		65,103 47	
Total	$17,141,001 24	$12,479,419 81	$137,891 00	$4,799,472 43	

This budget does not include the Highway Department, the Common School Fund, Sinking Fund for Irreducible Debt and the Fish and Game Division of the Agricultural Commission. To meet the needs of these divisions special funds are provided by law. Additional appropriations for each full year must be made approximately as follows:

Common School	$2,500,000 00
Highway	2,100,000 00
Sinking Fund	300,000 00
Fish and Game	100,000 00
Total	$5,000,000 00

	Request.	Recommendation.	Increase.	Decrease.	Finance Committee.
Adjutant General	$25,929 00			$25,929 00	
Ohio National Guard	475,612 10	$230,365 00	$70,910 50	316,157 60	
Agricultural Commission	850,674 87	525,429 85		325,245 02	
Archæological and Historical Society	25,610 40	19,630 40		5,980 00	
Attorney General	123,596 06	85,787 00		37,809 06	
Auditor of State	69,690 00	66,640 00		3,050 00	
Banks and Banking	91,185 73	84,740 25		6,445 48	
Securities Department	15,284 00	13,404 00		1,880 00	
Board of Administration	5,080,151 46	4,029,676 46		1,050,475 00	
Board of Health	116,120 00	112,020 00	1,500 00	5,600 00	
State Examining Board		18,340 00	18,340 00		
Dental Board	5,715 00			5,715 00	
Embalming Board	2,610 00			2,610 00	
Medical Board	14,577 44			14,577 44	
Board of Pharmacy	8,275 00			8,275 00	
Board of Pardons	3,800 00	3,800 00			
Budget Commission	12,240 00	12,240 00			
Building and Loan Associations	38,395 00	28,215 00		10,180 00	
Bureau of Inspection and Supervision Public Offices	22,610 00	16,510 00		6,100 00	
Commission for the Blind	92,407 64	44,507 64		47,900 00	
Civil Service Commission	74,220 00	58,520 00		15,700 00	
Commissioner of Soldiers' Claims	4,645 00			4,645 00	
Board of State Charities	23,987 03	22,862 50		1,124 53	
Children's Welfare Department	27,445 00	14,010 00		13,435 00	
Executive Department	34,495 00	31,075 00		3,420 00	
Fire Marshal	89,862 50	86,462 50		3,400 00	
G. A. R. Headquarters	2,500 00			2,500 00	
Geological Survey	8,635 50	7,198 30		1,437 20	
Industrial Commission	617,584 00	506,795 00	120 00	111,909 00	
Insurance Department	47,110 00	44,970 00		2,140 00	
State Library — Circulating	22,989 00			22,989 00	
" " Organizer	6,265 00	5,755 00		510 00	
" " Traveling	18,486 94	7,906 00		10,580 94	
Lima State Hospital	245,149 38	197,247 00		47,902 38	
Liquor Licensing Board	381,342 50	381,342 50			
Legislative Reference Department	8,830 00	8,650 00		180 00	
Miscellaneous	200,000 00	200,000 00			
Oil Inspector	52,705 00	47,861 00		4,844 00	
Ohio Soldiers' and Sailors' Orphans' Home	214,754 24	176,014 50		38,739 74	
Superintendent of Public Instruction	599,925 00	597,187 00		2,738 00	
Supervisor of Public Printing	193,109 00	76,800 00		116,309 00	
State Bindery	65,179 78	17,800 00		47,379 78	
Commissioners Public Printing	66,900 00			66,900 00	
Superintendent Public Works	170,992 00	116,814 50		54,177 50	
State House and Grounds	44,611 00	33,985 00	860 00	11,486 00	
Public Utilities Commission	154,475 00	89,828 00		64,647 00	
Public Utilities Physical Valuation	128,175 00	28,285 00		99,890 00	
Prosecution and Transportation of Convicts	115,000 00	115,000 00			
Reformatory for Women	368,050 00	54,250 00		313,800 00	
House of Representatives	187,586 00	165,826 00		21,760 00	
Senate	72,478 00	58,062 00		14,416 00	
Secretary of State	47,935 00	30,614 00		17,321 00	
Bureau of Vital Statistics	31,945 00	17,460 00	780 00	15,265 00	
Automobile Department	108,161 20	88,922 00		19,239 20	
Judiciary	623,200 00	623,200 00			
Supreme Court and Law Library	26,443 00	26,443 00			
Supreme Court Clerk	10,131 80	10,063 50		68 30	
Supreme Court Reporter	10,368 00	10,133 00		235 00	
Tax Commission of Ohio	83,412 00	69,984 00		13,428 00	
Treasurer of State	29,970 00	29,306 00		664 00	
Bowling Green State Normal School	253,443 00	57,760 00		195,683 00	
Kent State Normal	274,934 00	85,005 00		189,929 00	
Miami University	275,968 00	209,881 00		66,087 00	
Ohio University	371,934 55	184,967 00		186,967 55	
Ohio State University	1,849,056 41	1,367,800 15	139,000 00	620,256 26	
Ohio State University Agricultural Extension	167,040 00	141,625 00		25,415 00	
Wilberforce University	192,210 59	123,375 33		68,835 26	
Total	$15,679,123 12	$11,518,351 38	$231,510 50	$4,392,282 24	

This budget does not include the Highway Department, the Common School Fund, Sinking Fund for Irreducible Debt and the Fish and Game Division of the Agricultural Commission. To meet the needs of these divisions special funds are provided by law. Additional appropriations for each full year must be made approximately as follows:

Common School	$2,500,000 00
Highway	2,100,000 00
Sinking Fund	300,000 00
Fish and Game	100,000 00
Total	$5,000,000 00

SUMMARY OF RECOMMENDATIONS BY STANDARD ACCOUNTS.

BUDGET FEBRUARY 16, 1915—JUNE 30, 1915.

Department.	Recommendations. Total.	Personal Service.	Supplies.	Materials.	Equipment.	Contract or Open Order.	Additions & Betterments.	Fixed Charges & Contributions.	Rotary Funds.
		A.	C.	D.	E.	F.	G.	H.	I.
Adjutant General									
Ohio National Guard	$51,693 50	$10,818 00	$503 50			$40,372 00			
Agricultural Commission	214,398 78	112,001 30	26,114 33	$6,125 00	$11,212 15	56,776 00		$2,170 00	
Archæological and Historical Society	9,956 00	4,935 00	1,055 00		2,290 00	1,311 00	$320 00	45 00	
Attorney General	32,420 50	28,837 50	488 00		440 00	2,655 00			
Auditor of State	24,652 50	21,315 00	450 00		300 00	2,587 50			
*Banks and Banking	28,555 19	21,345 00	299 00		279 00	5,995 75		636 44	
Board of Administration	1,706,068 07	611,662 07	582,411 00	93,325 00	206,562 00	65,735 00	95,516 00	857 00	$50,000 00
Board of Health	33,590 80	23,130 00	1,858 75		2,367 50	6,234 55			
State Examining Board	18,340 00	11,640 00	1,500 00		200 00	5,000 00			
Dental Board	3,340 00	2,380 00	300 00		55 00	600 00		5 00	
Embalming Board	900 00	600 00	300 00						
Medical Board	5,883 98	3,734 98	279 00			1,870 00			
Board of Pharmacy	2,200 00	1,425 00	225 00			550 00			
Board of Pardons	1,425 04	1,425 04							
Budget Commission	4,560 00	3,690 00	75 00	10 00	25 00	760 00			
Building and Loan Associations	10,456 86	7,387 50	135 00			2,565 00		369 36	
Bureau Inspection and Supervision	6,828 19	5,403 69	300 00		450 00	674 50			
Commission for Blind	34,666 50	9,911 75	570 00		400 00	3,240 00		544 75	$20,000 00
Civil Service Commission	22,717 63	17,500 00	900 00		150 00	2,480 13		1,687 50	
Commission Soldiers' Claims									
Board of Charities	8,573 53	5,400 00	482 00		129 03	1,952 00		610 50	
Children's Welfare	4,127 00	2,932 50	90 00		200 00	904 50			
Executive Department	13,102 50	8,887 50	615 00		50 00	3,550 00			
Fire Marshal	33,091 87	24,758 75	1,500 00		200 00	5,435 00		1,198 12	
G. A. R. Headquarters									
Geological Survey	2,841 77	2,341 47	64 30		10 00	426 00			
Industrial Commission	192,046 50	151,355 00	8,579 50		1,520 00	20,822 75		9,769 25	
Insurance Department	17,716 60	14,635 00	400 00		100 00	1,328 00		1,253 60	
State Library—Circulation	7,138 00	5,920 00	125 00		1,000 00	93 00			
State Library—Organizer	1,956 50	1,282 50	85 00		175 00	414 00			
State Library—Traveling	3,240 00	1,935 00	90 00		1,000 00	215 00			
Lima State Hospital	106,439 75	27,296 25	19,580 00	5,772 50	11,744 00	1,777 00	40,300 00		
Liquor Licensing Board	128,661 19	90,754 94	5,500 00		6,200 00	18,400 00	7,806 25		
Legislative Reference Department	3,880 90	3,390 00	220 90		100 00	170 00			
Miscellaneous	155,000 00	18,000 00				107,000 00		30,000 00	
Oil Inspector	19,298 47	18,848 97	264 50			185 00			
Soldiers' & Sailors' Orphans' Home	62,471 20	29,643 25	26,314 55	1,400 00	4,110 00	985 00		18 40	
Public Instruction	173,097 25	159,096 25	510 00		125 00	3,316 00		10,050 00	
Supervisor Public Printing	31,851 50	1,740 00	30 00			30,081 50			
Bindery	21,477 25	12,367 00	5,726 25			984 00		2,400 00	
Commissioners Public Printing	25,637 50	337 50				25,300 00			
Supt. Public Works	36,576 00	31,090 00	1,252 00	1,200 00	620 00	2,414 00			
State House and Grounds	14,130 00	6,000 00	295 00	150 00	600 00	7,085 00			
Public Utilities Commission	35,615 00	26,185 00	655 00		80 00	5,545 00		3,150 00	
Public Utilities Physical Valuation	16,212 50	13,372 50	175 00	495 00		1,450 00		720 00	
Pros. and Trans. of Convicts	43,125 00	43,125 00							
Reformatory for Women	40,225 00	1,710 00	1,490 00	3,500 00	28,400 00	1,350 00	3,750 00	25 00	
House of Representatives	114,129 00	97,095 00	8,975 00	112 00		7,635 00		312 00	
Senate	42,129 50	29,917 50	2,016 00		1,290 00	8,406 00		500 00	
Secretary of State	15,822 50	10,082 50	545 00		35 00	5,160 00			
Vital Statistics	8,460 00	4,890 00	3,010 00			290 00		270 00	
Automobile Department	46,816 00	11,170 00	34,823 00			283 00		540 00	
Judiciary	233,700 00	217,275 00				16,425 00			
Supreme Court and Law Library	9,754 25	7,136 25	287 00		1,345 00	986 00			
Supreme Court Clerk	3,661 00	3,457 50	132 00		3 00	68 50			
Supreme Court Reporter	3,907 50	3,562 50	20 00		99 00	226 00			
Tax Commission	26,070 00	21,380 00	800 00		240 00	2,150 00		1,500 00	
Topographic Survey	10,000 00					10,000 00			
Treasurer of State	10,120 97	9,599 97	393 50		5 00	122 50			
Bowling Green Normal School	38,780 62	15,083 27	3,336 25	89 50	16,000 00	1,825 00	1,682 50	764 00	
Kent State Normal School	165,443 43	25,041 00	2,911 93	3,368 00	29,781 50	4,431 00	99,910 00		
Miami University	104,735 50	59,275 50	3,953 00	775 00	1,200 00	3,657 00	35,500 00	375 00	
Ohio University	78,331 34	57,910 71	6,800 00	1,025 00	8,211 00	4,159 63		225 00	
Ohio State University	523,414 40	339,192 25	65,512 00	4,000 00	37,500 00	57,232 00	15,765 00	4,213 15	
Ohio State University Agricultural Extension	34,315 43	25,175 43	5,530 00		35 00	3,575 00			
Wilberforce University	44,796 31	15,752 98	3,627 87	1,185 26	1,367 20	2,863 00	20,000 00		
*Securities Department	5,062 00	4,162 50	142 00			757 50			
Total	$4,929,666 07	$2,558,706 07	$834,622 23	$122,532 26	$378,205 38	$570,841 31	$320,549 75	$74,209 07	$70,000 00

SUMMARY OF RECOMMENDATIONS BY STANDARD ACCOUNTS.

BUDGET 1915–1916.

Department.	Recommendations. Total.	Personal Service.	Supplies.	Materials.	Equipment.	Contract or Open Order.	Additions & Betterments.	Fixed Charges & Contributions.	Rotary Funds.
		A.	C.	D.	E.	F.	G.	H.	I.
Adjutant General									
Ohio National Guard	$249,816 50	$76,854 50	$11,292 00		$515 00	$141,155 00	$20,000 00		
Agricultural Commission	570,561 35	299,670 00	62,137 20	$8,000 00	18,267 65	106,534 00		$75,952 50	
Archæological and Hist. Soc.	21,190 40	12,945 00	2,375 00		1,150 00	4,621 00		99 40	
Attorney General	85,856 03	77,700 00	1,211 00		400 03	6,545 00			
Auditor of State	66,540 00	57,640 00	1,200 00		1,000 00	6,700 00			
Banks and Banking	79,913 25	61,820 00	619 00			15,777 00		1,697 25	
Securities Department	13,404 00	11,100 00	304 00			2,000 00			
Board of Administration	4,847,246 46	1,601,654 46	1,518,570 00	226,175 00	446,080 00	159,800 00	794,085 00	882 00	100,000 00
Board of Health	111,010 00	79,160 00	7,400 00		7,200 00	17,250 00			
Central Examining Board	18,340 00	11,640 00	1,500 00		200 00	5,000 00			
Dental Board									
Embalming Board									
Medical Board									
Board of Pharmacy									
Board of Pardons	3,800 00	3,800 00							
Budget Commission	12,240 00	10,440 00	200 00	25 00	250 00	1,325 00			
Building and Loan Assns.	28,220 00	19,700 00	330 00		10 00	7,195 00		985 00	
Insp. and Supervn. Pub. Offices.	16,510 00	14,410 00	600 00		500 00	1,000 00			
Blind Commission	43,337 64	28,897 64	890 00		950 00	10,715 00		1,885 00	
Civil Service Commission	59,120 00	49,220 00	2,000 00		200 00	3,200 00		4,500 00	
Commissr. Soldiers' Claims									
Board of Charities	22,916 00	14,560 00	1,099 00		227 50	4,902 00		2,127 50	
Children's Welfare Dept.	14,130 03	9,990 00	220 00		870 03	3,050 00			
Executive Department	30,975 00	23,700 00	1,025 00		50 00	6,200 00			
Fire Marshal	86,689 00	63,244 00	5,000 00		200 00	15,050 00		3,195 00	
G. A. R. Headquarters									
Geological Survey	7,823 50	6,255 00	227 50		25 00	1,316 00			
Industrial Commission	503,485 00	400,175 00	23,969 00		4,185 00	46,405 00		28,751 00	
Insurance Department	45,055 00	37,360 00	1,000 00		200 00	3,580 00		2,915 00	
State Library — Circulation									
State Library — Organizer	5,755 00	3,420 00	450 00		275 00	1,610 00			
State Library — Traveling	7,846 00	5,160 00	220 00		2,050 00	416 00			
Lima State Hospital	243,917 00	89,182 00	79,100 00	5,880 00	21,430 00	3,325 00	45,000 00		
Liquor Licensing Board	381,342 50	275,220 00	11,000 00		8,500 00	57,900 00		28,722 50	
Legislative Reference Dept.	8,590 00	7,665 00	305 00		200 00	420 00			
Miscellaneous	203,500 00					200,000 00	3,500 00		
Oil Inspector	48,011 00	47,000 00	606 00			405 00			
S. & S. O. Home	178,518 55	77,840 25	73,595 00	5,575 30	15,827 00	5,481 00		200 00	
Public Instruction	560,907 00	469,390 00	1,400 00		100 00	9,017 00	60,000 00	21,000 00	
Supvr. Public Printing	76,800 00	1,800 00				75,000 00			
Bindery	36,680 00	7,880 00	8,000 00		20,300 00	500 00			
Commrs. Public Printing									
Public Works Dept.	120,071 67	83,716 00	5,380 00	4,000 00	4,257 50	5,310 00	17,408 17		
State House and Grounds	34,335 00	16,000 00	720 00	350 00	1,500 00	15,765 00			
Public Utilities	89,828 00	69,610 00	1,643 00		1,000 00	11,575 00		6,000 00	
Public Utilities Physical Valuation	28,285 00	22,800 00	35 00		200 00	5,250 00			
Pros. and Trans. Convicts	115,000 00	115,000 00							
Reformatory for Women	134,525 00	17,900 00	15,250 00	5,500 00	7,550 00	3,300 00	85,000 00	25 00	
House of Representatives	128,514 00	127,200 00	240 00		260 00	814 00			
Senate	38,230 00	37,500 00	71 00			159 00		500 00	
Secretary of State	30,614 00	25,440 00	1,630 00		134 00	3,410 00			
Vital Statistics	16,860 00	13,040 00	2,600 00			500 00		720 00	
Automobile Department	81,424 50	19,175 00	60,283 50			556 00		1,410 00	
Judiciary	623,200 00	579,100 00				43,800 00			
Supreme Court and Law Library	26,438 00	19,030 00	840 00		4,210 00	2,358 00			
Supreme Court Clerk	9,923 20	9,220 00	320 50		239 70	143 00			
Tax Commission	69,984 00	57,180 00	1,600 00		437 00	6,767 00		4,000 00	
Topographic Survey	15,000 00					15,000 00			
State Treasurer	29,316 00	25,600 00	1,499 00		31 00	386 00		1,800 00	
Bowling Green Normal School	80,838 00	44,760 00	5,731 00	200 00	9,450 00	2,650 00	17,997 00	50 00	
Kent State Normal School	84,669 00	59,864 00	5,005 00	1,000 00	5,975 00	7,825 00	5,000 00		
Miami University	193,892 00	137,850 00	8,777 00	650 00	7,125 00	7,710 00	31,225 00	555 00	
Ohio University	181,923 00	152,740 00	11,755 00	2,000 00	6,606 00	8,422 00		400 00	
Ohio State University	1,444,108 65	837,770 50	80,600 00	9,800 00	131,225 00	156,500 00	224,000 00	4,213 15	
Ohio State University Agri. Ext.	114,830 50	81,600 00	8,395 50		1,015 00	23,820 00			
Wilberforce University	87,396 08	40,471 50	10,246 50	3,389 03	5,082 05	8,007 00	20,200 00		
Supreme Court Reporter	10,168 00	9,500 00	58 00		225,00	385 00			
Total	$12,479,119 81	$6,550,959 85	$2,040,524 70	$272,544 33	$737,684 46	$1,253,806 00	$1,323,415 17	$192,585 30	$100,000 00

SUMMARY OF RECOMMENDATIONS BY STANDARD ACCOUNTS.

BUDGET 1916-1917.

Department.	Recommendations. Total.	Personal Service.	Supplies.	Materials.	Equipment.	Contract or Open Order.	Additions & Betterments.	Fixed Charges & Contributions.	Rotary Funds.
		A.	C.	D.	E.	F.	G.	H.	I.
Adjutant General									
Ohio National Guard	$230,365 00	$76,854 50	$11,284 50		$1,015 00	$141,211 00			
Agricultural Commission	525,429 85	264,470 00	60,947 70	$7,700 00	13,885 65	102,424 00		$76,002 50	
Arch. & Hist. Society	19,630 40	13,045 00	1,350 00		1,050 00	4,096 00		89 40	
Attorney General	85,787 00	77,700 00	1,208 00		104 00	6,775 00			
Auditor of State	66,640 00	57,740 00	1,200 00		1,000 00	6,700 00			
Banks and Banking	84,740 25	66,620 00	621 00			15,802 00		1,697 25	
Securities Department	13,404 00	11,100 00	304 00			2,000 00			
Board of Administration	4,029,676 46	1,603,934 46	1,503,340 00	188,750 00	429,415 00	150,355 00	$153,000 00	882 00	
Board of Health	112,020 00	81,470 00	7,600 00		6,850 00	16,100 00			
State Examining Board	18,340 00	11,640 00	1,500 00		200 00	5,000 00			
Dental Board									
Embalming Board									
Medical Board									
Board of Pharmacy									
Board of Pardons	3,800 00	3,800 00							
Budget Commission	12,240 00	10,440 00	200 00	25 00	250 00	1,325 00			
Building and Loan Assns	28,215 00	19,700 00	325 00		10 00	7,195 00		985 00	
Insp. & Supr. Public Offices	16,510 00	14,410 00	600 00		500 00	1,000 00			
Commission for Blind	44,507 64	30,217 64	890 00	650 00	10,865 00	1,885 00			
Civil Service Commission	58,520 00	48,220 00	2,100 00		400 00	3,300 00		4,500 00	
Commssnr. Soldiers' Claims									
Board of Charities	22,862 50	14,560 00	1,274 00		100 00	4,801 00		2,127 50	
Children's Welfare Dept	14,010 00	9,990 00	220 00		650 00	3,150 00			
Executive Department	31,075 00	23,700 00	1,025 00		50 00	6,300 00			
Fire Marshal	86,462 50	63,244 00	4,923 50			15,100 00		3,195 00	
G. A. R. Headquarters									
Geological Survey	7,198 30	5,980 00	179 30		25 00	1,014 00			
Industrial Commission	506,795 00	402,630 00	24,124 00		4,685 00	46,605 00		28,751 00	
Insurance Department	44,970 00	37,360 00	1,000 00		100 00	3,595 00		2,915 00	
State Library—Circulation									
State Library—Organizer	5,755 00	3,420 00	450 00		275 00	1,610 00			
State Library—Traveling	7,906 00	5,160 00	220 00		2,100 00	426 00			
Lima State Hospital	197,247 00	94,342 00	80,280 00	5,800 00	14,150 00	2,675 00			
Liquor Licensing Board	381,342 50	275,220 00	11,000 00		8,500 00	57,900 00		28,722 50	
Legislative Reference Dept	8,650 00	7,665 00	390 00		225,00	370 00			
Miscellaneous	200,000 00					200,000 00			
Oil Inspector	47,861 00	47,000 00	556 00			305 00			
S. & S. O. Home	176,014 50	77,836 20	73,595 00	5,575 30	15,827 00	2,981 00		200 00	
Public Instruction	597,187 00	497,390 00	1,400 00		200 00	8,197 00	60,000 00	30,000 00	
Supervisor Public Printing	76,800 00	1,800 00				75,000 00			
State Bindery	17,800 00	7,880 00	9,000 00			920 00			
Commissioners Public Printing									
Supt. Public Works	116,814 50	80,672 00	5,505 00	4,000 00	15,980 50	5,207 00	5,450 00		
State House and Grounds	33,985 00	16,000 00	720 00	400 00	1,200 00	15,665 00			
Public Utilities Commission	89,828 00	69,610 00	1,643 00		1,000 00	11,575 00		6,000 00	
Public Utilities Physical Valuation	28,285 00	22,800 00	35 00		200 00	5,250 00			
Pros. and Trans. of Convicts	115,000 00	115,000 00							
Reformatory for Women	54,250 00	21,600 00	23,750 00	3,500 00	2,275 00	3,100 00		25 00	
House Representatives	165,826 00	148,800 00	5,700 00		560 00	10,454 00		312 00	
Senate	58,062 00	48,900 00	2,990 00		35 00	6,137 00			
Secretary of State	30,614 00	25,440 00	1,630 00		134 00	3,410 00			
Vital Statistics	17,460 00	13,040 00	3,100 00		100 00	500 00		720 00	
Automobile Department	88,922 00	19,175 00	67,801 00			536 00		1,410 00	
Judiciary	623,200 00	579,400 00				43,800 00			
Supreme Court and Law Library	26,443 00	19,030 00	845 00		4,210 00	2,358 00			
Supreme Court Clerk	10,063 50	9,220 00	320 50		7 00	141 00	375 00		
Supreme Court Reporter	10,133 00	9,500 00	58 00		200 00	375 00			
Tax Commission	69,984 00	57,180 00	1,600 00		437 00	6,767 00		4,000 00	
Topographic Survey									
Treasurer of State	29,306 00	25,600 00	1,499 00		25 00	382 00		1,800 00	
Bowling Green Normal School	57,760 00	46,140 00	3,630 00	140 00	4,300 00	3,000 00	500 00	50 00	
Kent Normal School	85,005 00	67,470 00	5,235 00	1,000 00	3,475 00	7,825 00			
Miami University	209,881 00	145,125 00	10,030 00	828 00	6,550 00	8,488 00	38,000 00	860 00	
Ohio University	184,967 00	156,744 00	10,825 00	2,000 00	7,026 00	7,922 00		450 00	
Ohio State University	1,367,800 15	938,662 00	81,600 00	11,000 00	85,000 00	108,325 00	139,000 00	4,213 15	
Ohio State Agri. Extensions	141,625 00	106,620 00	5,290 00		1,015 00	28,700 00			
Wilberforce University	123,375 33	40,471 50	10,869 00	3,607 28	4,973 55	8,054 00	55,400 00		
Total	$11,518,351 38	$6,748,738 36	$2,047,782 50	$234,975 58	$651,134 70	$1,184,088 00	$451,725 00	$199,907 30	

ADJUTANT GENERAL'S DEPARTMENT.

BUDGET FEBRUARY 16, 1915 TO JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Adjutant General	$1,312 50	.....	.....	$1,312 50	$3,500 00	.....
1 Assistant Adjutant General	750 00	.....	.....	750 00	2,000 00	.....
1 Assistant Quartermaster General	750 00	.....	.....	750 00	2,000 00	.....
1 Supt. State Arsenal	675 00	.....	.....	675 00	1,800 00	.....
1 Chief Clerk	600 00	.....	.....	600 00	1,600 00	.....
1 Financial Clerk	562 50	.....	.....	562 50	1,500 00	.....
6 Clerks	2,700 00	.....	.....	2,700 00	7,200 00	.....
2 Stenographers @ $900 00	675 00	.....	.....	675 00	1,800 00	.....
1 Index Clerk @ 720 00	270 00	.....	.....	270 00	720 00	.....
1 Messenger @ 900 00	337 50	.....	.....	337 50	900 00	.....
Total	$8,632 50	.....	.....	$8,632 50	$23,020 00	.....
C SUPPLIES—						
C 4. Office	$510 50	.....	.....	$510 50	$1,290 50	.....
E EQUIPMENT—						
E 1. Office	$5 00	.....	.....	$5 00	$177 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Expressage	$65 00	.....	.....	$65 00	.....	.....
Freight	12 00	.....	.....	12 00	.....	.....
Indigent Soldiers	50 00	.....	.....	50 00	$436 00	.....
F 7. Communication—						
Telephone	140 00	.....	.....	140 00	.....	.....
Telegraph	120 00	.....	.....	120 00	800 00	.....
F 8. Contingencies	30 00	.....	.....	30 00	150 00	.....
F 10. Construction	.....	.....	.....	.....	3,000 00	.....
Furniture and Carpets	.....	.....	.....	.....	7,000 00	.....
Total	$417 00	.....	.....	$417 00	$11,386 00	.....
Grand Total	$9,565 00	.....	.....	$9,565 00	$35,873 50	.....

OHIO NATIONAL GUARD.

BUDGET FEBRUARY 16, 1915 TO JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$120,000 00	
1 Adjutant General		$1,312 50	$1,312 50			
1 Assistant Adjutant General		750 00	750 00			
1 Assistant Quartermaster General		750 00	750 00			
1 Supt. State Arsenal		675 00	675 00			
1 Chief Clerk		600 00	600 00			
1 Financial Clerk		562 50	562 50			
6 Clerks		2,250 00	2,250 00			
2 Stenographers		675 00	675 00			
1 Index Clerk						
1 Messenger		337 50	337 50			
1 Clerk State Arsenal @ $960 00	$360 00	360 00				
3 Care Takers Batteries Artillery @ 480 00	540 00	540 00				
2 Care Takers Signal Corps @ 300 00	225 00	225 00				
1 Machinist State Arsenal @ 1,140 00	427 50	427 50				
Drill Pay	15,000 00			$15,000 00		
Total	$16,552 50	$9,465 00	$7,912 50	$15,000 00	$120,000 00	
A 2. Wages—						
1 Stockkeeper State Arsenal, 116 days @ $2 75	$319 00	$319 00				
3 Laborers State Arsenal, 348 days @ 2 75	957 00	957 00				
1 Watchman State Arsenal, 135 days	77 00	77 00				
Total	$1,353 00	$1,353 00				
C SUPPLIES—						
C 4. Office Supplies		$503 50	$503 50		$20,000 00	
E EQUIPMENT					1,000 00	
F CONTRACT AND OPEN ORDER SERVICE					335,712 10	
F 6. Transportation		112 00	112 00			
F 7. Communication—						
Telephone		140 00	140 00			
Telegraph		120 00	120 00			
Maintenance	$75,000 00	40,000 00		35,000 00		
Total	$75,000 00	$40,372 00	$372 00	$35,000 00		
Grand Total	$92,905 50	$51,693 50	$8,788 00	$50,000 00	$476,712 10	

OHIO NATIONAL GUARD.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries { Ohio National Guard					$120,000 00	
{ Adjutant General					23,020 00	
1 Adjutant General		$3,500 00	$3,500 00			
1 Assistant Adjutant General		2,000 00	2,000 00			
1 Assistant Quartermaster General		2,000 00	2,000 00			
1 Chief Clerk		1,600 00	1,600 00			
1 Financial Clerk		1,500 00	1,500 00			
5 Clerks @ $1,200 00		6,000 00	6,000 00			
1 Stenographer		900 00	900 00			
1 Messenger		900 00	900 00			
1 Supt. State Arsenal	$1,800 00	1,800 00				
1 Clerk State Arsenal	960 00	960 00				
3 Care Takers Field Artillery @ $480 00	1,440 00	1,440 00				
2 Care Takers Signal Corps @ 300 00	600 00	600 00				
1 Machinist at State Arsenal	1,140 00	1,140 00				
Drill Pay	60,000 00			$60,000 00		
Camp Pay	60,000 00			60,000 00		
Total	$125,940 00	$24,340 00	$18,400 00	$120,000 00	$143,020 00	

OHIO NATIONAL GUARD.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 2. Wages —						
1 Watchman State Arsenal	$234 50	$234 50				
1 Stockkeeper at State Arsenal, 313 days @ $2 75	860 75	840 00		$20 75		
3 Laborers at State Arsenal, 939 days @ 2 75	2,582 25	1,440 00		1,142 25		
Camp Pay		50,000 00	$50,000 00			
Total	$3,677 50	$52,514 50	$50,000 00	$1,163 00		
C SUPPLIES { Ohio National Guard					$20,000 00	
{ Adjutant General					1,290 50	
C 4. Office Supplies		$1,292 00	$1,292 00			
C 11. Maintenance	$23 000 00	10,000 00		$13,000 00		
Total	$23,000 00	$11,292 00	$1,292 00	$13,000 00	$21,290 50	
E EQUIPMENT { Ohio National Guard					$1,000 00	
{ Adjutant General					177 00	
E 1. Office Equipment		$15 00	$15 00			
E 9. General Plant	$1,000 00	500 00		$500 00		
Total	$1,000 00	$515 00	$15 00	$500 00	$1,177 00	
F CONTRACT AND OPEN ORDER SERVICE { Ohio National Guard					$335,712 10	
{ Adjutant General					4,386 00	
Furniture and Carpets for other Departments					7,000 00	
F 6. Transportation —						
Indigent Soldiers		$125 00	$125 00			
Expressage		200 00	200 00			
Freight		30 00	30 00			
F 7. Communication —						
Telephone		440 00	440 00			
Telegraph		360 00	360 00			
F 9.	$322,712 10	140,000 00		$182,712 10		
Total	$322,712 10	$141,155 00	$1,155 00	$182,712 10	$340,098 10	
G ADDITIONS AND BETTERMENTS —						
G 2. New Armories		$20,000 00	$20,000 00			
Total		$20,000 00	$20,000 00			
Grand Total { O. N. G.	$476,329 60	$249,816 50	$90,862 00	$317,375 10	$476,712 10	
{ Adjutant General					35,873 50	
					$512,585 60	

Balances reappropriated Feb. 16, 1914 (Ohio National Guard)	$175,095 52
Sundry Bill 1914 (Ohio National Guard)	18,446 56
Deficiency Bill 1914 (Ohio National Guard)	648 92
Balances reappropriated Feb. 16, 1914 (Adjutant General)	1,710 63
Sundry Bill 1914 (Adjutant General)	250 00
Total specific appropriations available for Ohio National Guard and Adjutant General 1914	$708,737 23
Grand total estimated available in 1914	$708,737 23
Total expenditures all purposes to Nov. 15, 1914 { Ohio National Guard	$356,349 96
{ Adjutant General	26,199 40
Balance Nov. 15, 1914 { Ohio National Guard	$314,482 90
{ Adjutant General	11,682 55
Lapsed Nov. 15, 1914 { Ohio National Guard	70 28
{ Adjutant General	32 18
Balance available for last quarter appropriation year, 1914	$326,062 99

ADJUTANT GENERAL.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A Salaries—						
A 1	$23,020 00			$23,020 00		
C Supplies—						
C 4. Office Supplies	1,343 00			1,343 00		
E EQUIPMENT—						
E 1. Office Equipment	230 00			230 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	436 00			436 00		
F 7. Communication	800 00			800 00		
F 9. General Plant Service	100 00			100 00		
Total	$25,929 00			$25,929 00		

OHIO NATIONAL GUARD.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries { Ohio National Guard					$120,000 00	
{ Adjutant General					23,020 00	
1 Adjutant General		$3,500 00	$3,500 00			
1 Assistant Adjutant General		2,000 00	2,000 00			
1 Assistant Quartermaster General		2,000 00	2,000 00			
1 Chief Clerk		1,600 00	1,600 00			
1 Financial Clerk		1,500 00	1,500 00			
5 Clerks @ $1,200 00		6,000 00	6,000 00			
1 Stenographer		900 00	900 00			
1 Messenger		900 00	900 00			
1 Supt. State Arsenal	$1,800 00	1,800 00				
1 Clerk State Arsenal	960 00	960 00				
3 Care Takers Field Artillery @ $480 00	1,440 00	1,440 00				
2 Care Takers Signal Corps @ 300 00	600 00	600 00				
1 Machinist at State Arsenal	1,140 00	1,140 00				
Drill Pay	60,000 00			$60,000 00		
Camp Pay	60,000 00			60,000 00		
Total	$125,940 00	$24,340 00	$18,400 00	$120,000 00	$143,020 00	
A 2. Wages—						
1 Watchman State Arsenal	$234 50	$234 50				
1 Stockkeeper at State Arsenal, 313 days @ $2 75	860 75	840 00		$20 75		
3 Laborers at State Arsenal, 939 days @ 2 75	2,582 25	1,440 00		1,142 25		
Camp Pay		50,000 00	$50,000 00			
Total	$3,677 50	$52,514 50	$50,000 00	$1,163 00		
C SUPPLIES { Ohio National Guard					$20,000 00	
{ Adjutant General					1,290 50	
C 4. Office Supplies		$1,284 50	$1,284 50			
C 11. Maintenance	$20,000 00	10,000 00		$10,000 00		
Total	$20,000 00	$11,284 50	$1,284 50	$10,000 00	$21,290 50	
E EQUIPMENT { Ohio National Guard					$1,000 00	
{ Adjutant General					177 00	
E 1. Office Equipment		$15 00	$15 00			
E 9. General Plant	$1,000 00	1,000 00				
Total	$1,000 00	$1,015 00	$15 00		$1,177 00	
F CONTRACT AND OPEN ORDER SERVICE { Ohio National Guard					$335,712 10	
{ Adjutant General					4,386 00	
F 6. Transportation—						
Indigent Soldiers'		$125 00	$125 00			
Expressage		200 00	200 00			
Freight		36 00	36 00			

OHIO NATIONAL GUARD.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 7. Communication —						
Telephone		440 00	440 00			
Telegraph		360 00	360 00			
F 8. Contingencies		50 00	50 00			
F 9. General Plant Service	$324,994 60	140,000 00		$184,994 60		
Total	$324,994 60	$141,211 00	$1,211 00	$184,994 60	$340,098 10	
Furniture and Carpets					7,000 00	
Grand Total	$475,612 10	$230,365 00	$70,910 50	$316,157 60	$512,585 60	

ADJUTANT GENERAL.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries	$23,020 00			$23,020 00		
C SUPPLIES —						
C 4. Office Supplies	1,343 00			1,343 00		
E EQUIPMENT —						
E 1. Office Equipment	230 00			230 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation	436 00			436 00		
F 7. Communication	800 00			800 00		
F 8. Contingencies	100 00			100 00		
Total	$25,929 00			$25,929 00		

CRITICAL COMMENT.

I am recommending that no appropriation be made to the Adjutant General's Department, as that department should be considered as part of the Ohio National Guard, and am setting up the budget for the Adjutant General simply to indicate their requests, the recommendations based on which have been carried into the Ohio National Guard budget and explains the several increases in recommendations over requests for that department.

The grand total allowances for the Ohio National Guard and Adjutant General's department available for 1914 was $708,737.23. In addition to this federal aid to support the National Guard was as follows:

Authorized by Section 13 of the militia law.

Ammunition	$32,761 61	
Supplies	47,626 03	
Total	$80,387 64	

Authorized by Section 1661 Revised Statutes.

Arms, Equipment and Camp Purposes	$64,489 72	
Promotion of Rifle Practice	21,496 57	
Total	$85,986 29	
Grand total federal allowance from these two sources		$166,348 93
Grand total available from State and Federal Aid		$875,085 23

There were according to the report of the Chief, Division of Militia Affairs for 1913, page 309, 6,140 enlisted men in the Ohio National Guard. That number is approximately correct now.

The Legislature has for several years past based its appropriation upon Section 5265 of the General Code which provides that the Auditor of State set aside ten cents for each person in Ohio as enumerated in the last federal census to maintain the National Guard. That section has no legal effect; it simply indicates the policy of the State as the particular session of the Genral Assembly which passed that section saw it. To interpret it in any other way would be to admit that it is a continuing appropriation and therefor in violation of that provision of the constitution which forbids appropriations for more than two years.

These large sums which have been set aside annually to the credit of this department have been spent partly for maintenance of the National Guard and partly to build new armories. At present there are sixteen armories completed, seven in process of construction and sites have been procured for a number of others.

As to the value of the National Guard opinions differ, all agreeing however that a small but efficient military force is necessary. As to certain organizations that are now being kept up as parts of the Ohio National Guard, especially the cavalry division and the naval militia, the value is doubtful. Upon the admission of the Chief of the Division of Militia

Affairs in his report for 1913, pages 260-61, I base my recommendation concerning the appropriation for cavalry in the Ohio National Guard.

The quotation follows: "A majority of the militia cavalry organizations either own but very few horses or none at all. When required to turn out mounted there is gathered together a motley array of animals warranted to excite mirth in onlookers and humiliation in the breast of the trooper. It goes without saying that to attempt mounted instruction with such animals accomplishes nothing. And the farce costs money."

I do not believe it wise for the State of Ohio to buy horses and make appropriations for their maintenance at this time and so am recommending that the cavalry branch be discontinued. Naval warfare at the present time is not done with boats of the type of the Dorothea and the Essex and I recommend that the two boats be given up and the naval militia be discontinued.

This department illustrates the worst abuse to which lump sum appropriations are subjected.

I recommend that the budget herein submitted be passed. The payment of twenty-five cents a day to the members of the National Guard for drill, a practice not in effect elsewhere, should be discontinued. The need of many State departments for increased funds is great and some like the Department of Public Instruction must be provided for. Wise policy and sound business judgment would both dictate that drastic reductions should be made in the appropriation for departments like this in order to make up the funds for carrying on necessary State activities rather than resort to increased taxation for these funds.

A table showing the appropriations for National Guard and naval militia purposes in thirty-eight states follows. These figures were obtained by direct correspondence through Adjutant Generals in the various states and are the latest available although in a few cases they are not for the same year.

APPROPRIATIONS FOR NATIONAL GUARD AND NAVAL MILITIA IN 38 STATES.[1]

State.	Cost of Militia.	Number of Militia.[2]	Percapita Cost of Militia.
Utah	$45,000 00	354	$127 00
Ohio[3] Balance	175,005 00		
Appropriation	476,712 00		
Total	651,717 15	6,140	106 00
Massachusetts	603,575 92	5,793	104 00
New York	1,441,139 38	15,957	90 00
Connecticut	227,855 00	2,641	86 00
New Jersey Appropriation for 1915	347,153 84	4,382	79 00
Oregon	114,500 00	1,467	78 00
Michigan	196,712 21	2,750	72 00
Washington	87,625 00	1,238	71 00
Illinois[4]	401,917 00	5,914	68 00
California	240,800 00	3,612	67 00
Pennsylvania[5]	646,904 50	10,534	61 00
Rhode Island	74,700 00	1,358	55 00
Iowa	151,000 00	2,981	51 00
Colorado	72,944 15	1,446	50 00
Vermont[6]	40,000 00	900	50 00
North Dakota	30,000 00	629	48 00
West Virginia	65,000 00	1,383	47 00
Maryland	90,000 00	1,972	46 00
Florida	55,365 93	1,220	45 00
Kansas	74,731 41	1,824	41 00
Maine Navy	5,000 00		
	40,000 00	1,448	31 00
Delaware	15,100 00	482	31 00
Idaho	25,000 00	940	30 00
South Dakota	20,000 00	679	28 00
Nebraska	32,500 00	1,172	28 00
Virginia	75,000 00	2,699	28 00
Louisiana	30,900 00	1,142	27 00
Wyoming	19,250 00	780	25 00
New Mexico	14,900 00	648	23 00
North Carolina	50,000 00	2,568	19 00
Missouri	66,000 00	3,576	18 00
Texas	42,180 00	2,561	16 00
Tennessee	20,000 00	1,834	11 00
Kentucky	20,000 00	2,013	10 00
Georgia	25,000 00	2,898	9 00
Mississippi	10,000 00	1,443	7 00
South Carolina	12,000 00	1,909	6 00
Average for thirty-seven states not including Ohio			$45 54

[1] In some cases figures include expenditures for Adjutant General's department.
Some states are spending considerable funds for armories. It was impossible to separate these items.

[2] Data from report of the Chief, Division of Militia Affairs, U. S. War Department for the fiscal year 1914. Page 309.

[3] Cost of maintenance of Adjutant General's office is often included in above figures. Ohio gets a separate appropriation for this.

[4] Besides $50,000.00 for emergency uses and balances.

[5] Besides appropriations for insurance, to cover collection of bonds, purchase of lands, and an appropriation of proceeds from sale of obsolete equipment and supplies to buy new, and an emergency appropriation of $500,000.00 which it is customary to make, no part of which has been spent in the last twelve years.

[6] Appropriations made for Executive Department. The figures are approximate.

AGRICULTURAL COMMISSION.

FUNCTION — RECAPITULATION. BUDGET FEB. 16, 1915 — JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$209,300 00	
General Offices	$7,125 00	$7,125 00				
Division of Agriculture	35,925 00	34,747 50		$1,177 50		
Dairy and Food	30,325 41	23,134 30		7,191 11		
Experiment Station	55,751 51	32,980 00		22,771 51		
Fish and Game						
Total	$129,126 92	$97,986 80		$31,140 12	$209,300 00	
A 2. Wages					$38,808 00	
General Offices	$75 00	$75 00				
Division of Agriculture	5,271 00	3,339 50		$1,931 50		
Dairy and Food						
Experiment Station	24,000 00	10,300 00		13,700 00		
Fish and Game						
Total	$29,346 00	$13,714 50		$15,631 50	$38,808 00	
A 3. Unclassified—						
General Offices	$232 00			$232 00		
Division of Agriculture	5,500 00	$300 00		5,200 00		
Dairy and Food						
Experiment Station						
Fish and Game						
Total	$5,732 00	$300 00		$5,432 00		
C SUPPLIES					$34,467 20	
General Offices	$211 63	$61 63		$150 00		
Division of Agriculture	31,910 00	12,100 00		19,810 00		
Dairy and Food	1,407 20	1,068 70		338 50		
Experiment Station	21,818 72	12,884 00		8,934 72		
Fish and Game						
Total	$55,347 55	$26,114 33		$29,233 22	$34,467 20	
D MATERIALS					$7,500 00	
General Offices						
Division of Agriculture	$4,425 00	$3,625 00		$800 00		
Dairy and Food						
Experiment Station	5,231 60	2,500 00		2,731 60		
Fish and Game						
Total	$9,656 60	$6,125 00		$3,531 60	$7,500 00	
E EQUIPMENT					$12,039 45	
General Offices	$1,000 00	$500 00		$500 00		
Division of Agriculture	3,265 00	2,510 00		755 00		
Dairy and Food	1,542 65	1,192 65		350 00		
Experiment Station	18,487 25	7,009 50		11,477 15		
Fish and Game						
Total	$24,294 90	$11,212 15		$13,082 75	$12,039 45	
F CONTRACT AND OPEN ORDER SERVICE					$95,105 50	
General Offices	$1,772 25	$1,060 00		$712 25		
Division of Agriculture	25,192 00	21,477 00		3,715 00		
Dairy and Food	40,567 50	28,174 00		12,393 50		
Experiment Station	11,250 00	6,065 00		5,185 00		
Fish and Game						
Total	$78,781 75	$56,776 00		$22,005 75	$95,105 50	
G ADDITIONS AND BETTERMENTS					$17,200 00	
General Offices						
Division of Agriculture						
Dairy and Food						
Experiment Station	$97,025 00			$97,025 00		
Fish and Game						
Total	$97,025 00			$97,025 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
Division of Agriculture	$2,045 00	$2,045 00				
Experiment Station	1,738 00	125 00		$1,613 00		
Total	$3,783 00	$2,170 00		$1,613 00		
Grand Total	$433,093 72	$214,398 78		$218,694 94	$414,420 15	

AGRICULTURAL COMMISSION.

FUNCTION — RECAPITULATION. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$209,300 00	
General Offices	$19,000 00	$19,000 00				
Division of Agriculture	89,700 00	86,560 00		$3,140 00		
Dairy and Food	40,560 00	34,860 00		5,800 00		
Experiment Station	153,020 00	87,820 00		65,200 00		
Fish and Game						
Total	$302,380 00	$228,240 00		$74,140 00	$209,300 00	
A 2. Wages					$38,808 00	
General Offices	$150 00	$150 00				
Division of Agriculture	16,689 75	12,180 00		$4,509 75		
Dairy and Food						
Experiment Station	73,000 00	36,000 00		37,000 00		
Fish and Game						
Total	$89,839 75	$48,330 00		$41,509 75	$38,808 00	
A 3. Unclassified—						
General Offices	$500 00			$500 00		
Division of Agriculture	53,100 00	23,100 00		30,000 00		
Dairy and Food						
Experiment Station						
Fish and Game						
Total	$53,600 00	$23,100 00		$30,500 00		
C SUPPLIES					$34,467 20	
General Offices	$1,110 50	$193 50		$917 00		
Division of Agriculture	82,150 00	35,175 00		46,975 00		
Dairy and Food	1,407 20	1,068 70		338 50		
Experiment Station	60,908 16	25,700 00		35,208 16		
Fish and Game						
Total	$145,575 86	$62,137 20		$83,438 66	$34,467 20	
D MATERIALS					$7,500 00	
General Offices						
Division of Agriculture	$4,100 00	$2,500 00		$1,600 00		
Dairy and Food						
Experiment Station	14,090 00	5,500 00		8,590 00		
Fish and Game						
Total	$18,190 00	$8,000 00		$10,190 00	$7,500 00	
E EQUIPMENT					$12,309 45	
General Offices	$1,000 00	$200 00		$800 00		
Division of Agriculture	5,530 00	1,850 00		3,680 00		
Dairy and Food	1,542 65	1,192 65		350 00		
Experiment Station	39,553 71	15,025 00		24,528 71		
Fish and Game						
Total	$47,626 36	$18,267 65		$29,358 71	$12,309 45	
F CONTRACT AND OPEN ORDER SERVICE					$95,105 50	
General Offices	$7,331 00	$2,635 00		$4,696 00		
Division of Agriculture	70,225 00	55,300 00		14,925 00		
Dairy and Food	40,567 50	28,174 00		12,393 50		
Experiment Station	31,500 00	20,425 00		11,075 00		
Fish and Game						
Total	$149,623 50	$106,534 00		$43,089 50	$95,105 50	
G ADDITIONS AND BETTERMENTS					$17,200 00	
General Offices						
Division of Agriculture						
Dairy and Food						
Experiment Station	$75,000 00			$75,000 00		
Fish and Game						
Total	$75,000 00			$75,000 00		

AGRICULTURAL COMMISSION.

FUNCTION — RECAPITULATION. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
General Offices	$250 00	$250 00				
Division of Agriculture	89,127 50	75,627 50		$13,500 00		
Dairy and Food						
Experiment Station	3,298 20	75 00		3,223 20		
Fish and Game						
Total	$92,675 70	$75,952 50		$16,723 20		
Grand Total	$974,511 17	$570,561 35		$403,949 82	$414,420 15	
Balances reappropriated February 16, 1914					$461,775 27	
Sundry Bill 1914					1,500 00	
Total specific appropriations available 1914					$877,695 42	
Estimated receipts appropriated in lump 1914					390,000 00	
Grand total estimated avalaible 1914					$1,267,695 42	
Total expenditures all purposes to November 15, 1914					651,273 22	
Balance November 15, 1914					$403,596 49	
Lapsed November 15, 1914					140,438 24	
Balance available for last quarter appropriation year 1914					$475,983 96	

AGRICULTURAL COMMISSION.

FUNCTION — RECAPITULATION. BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$209,300 00	
General Offices	$1,900 00	$1,900 00				
Division of Agriculture	89,700 00	86,560 00		$3,140 00		
Dairy and Food	40,660 00	34,860 00		5,800 00		
Experiment Station	169,180 00	87,620 00		81,560 00		
Fish and Game						
Total	$301,440 00	$210,940 00		$90,500 00	$209,300 00	
A 2. Wages					$38,808 00	
General Offices	$150 00	$150 00				
Division of Agriculture	16,689 75	12,180 00		$4,509 75		
Dairy and Food						
Experiment Station	73,000 00	36,000 00		37,000 00		
Fish and Game						
Total	$89,839 75	$48,330 00		$41,509 75	$38,808 00	
A 3. Unclassified						
Experiment Station	$12,495 00	$5,200 00		$7,295 00		
C SUPPLIES					$34,467 20	
General Offices	$1,110 50	$193 50		$917 00		
Division of Agriculture	82,150 00	35,175 00		46,975 00		
Dairy and Food	1,407 20	979 20		428 00		
Experiment Station	63,143 37	24,600 00		38,543 37		
Fish and Game						
Total	$147,811 07	$60,947 70		$86,863 37	$34,467 20	
D MATERIALS					$7,500 00	
General Offices						
Division of Agriculture	$4,100 00	$2,500 00		$1,600 00		
Dairy and Food						
Experiment Station	12,495 00	5,200 00		7,295 00		
Fish and Game						
Total	$16,595 00	$7,700 00		$8,895 00	$7,500 00	

AGRICULTURAL COMMISSION.

FUNCTION — RECAPITULATION. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT					$12,039 45	
General Offices	$1,000 00	$300 00		$700 00		
Division of Agriculture	5,530 00	1,850 00		3,680 00		
Dairy and Food	1,542 65	1,015 65		527 00		
Experiment Station	18,122 20	10,720 00		7,402 20		
Fish and Game						
Total	$26,194 85	$13,885 65		$12,309 20	$12,039 45	
F CONTRACT AND OPEN ORDER SERVICE					$95,105 50	
General Offices	$7,331 00	$2,635 00		$4,696 00		
Division of Agriculture	70,225 00	55,300 00		14,925 00		
Dairy and Food	40,567 50	25,639 00		14,928 50		
Experiment Station	32,450 00	18,850 00		13,600 00		
Fish and Game						
Total	$150,573 50	$102,424 00		$48,149 50	$95,105 50	
G ADDITIONS AND BETTERMENTS					$17,200 00	
General Offices						
Division of Agriculture						
Dairy and Food						
Experiment Station	$25,000 00			$25,000 00		
Fish and Game						
Total	$25,000 00			$25,000 00		
H FIXED CHARGES AND CONTRIBUTIONS						
General Offices	$250 00	$250 00				
Division of Agriculture	77,127 50	75,627 50		1,500 00		
Dairy and Food						
Experiment Station	3,348 20	125 00		3,223 20		
Fish and Game						
Total	$80,725 70	$76,002 50		$4,723 20		
Grand Total	$850,674 87	$525,429 85		$325,245 02	$414,420 15	

CRITICAL COMMENT.

This budget does not include estimates for the Fish and Game Division because I have been unable to get any estimates submitted. About $150,000.00 are taken in yearly by this department, chiefly from hunters licenses. An effort will be made to induce the General Assembly to appropriate this large sum in lump as usual. The General Assembly is the policy determining body of the State and an expenditure of a sum so vast as this should not be made until it has been considered and the purposes for which it is to be spent approved. This money is a special tax levied on one hundred and fifty thousand men of this State, rich and poor alike. It is being disbursed without the approval either of them or their representatives. It is fine to have a free hand in spending somebody's else money but such a scheme is not in harmony with modern ideas of tax spenders' responsibility to those who pay the bills. I cannot be too emphatic in urging that the General Assembly does not permit our attempts to place the State's accounting on a scientific basis to be nullified, and the State's fiscal affairs befogged, by appropriating receipts to this division. Sufficient detail is on file in my office to enable the finance committee to recommend a work-program for this department. Why not make them deal the cards above the table?

AGRICULTURAL COMMISSION.

FUNCTION — GENERAL OFFICES. BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 1. Salaries—						
3 Members of Commission @ $5,000 00	$5,625 00	$5,625 00			$15,000 00	
1 Secretary 3,000 00	1,125 00	1,125 00			3,000 00	
1 Stenographer 1,000 00	375 00	375 00			840 00	
1 Bookkeeper					1,000 00	
Total	$7,125 00	$7,125 00			$19,840 00	
A 2. Wages—						
Veterinary Examiners	$75 00	$75 00			$108 00	
A 3. Unclassified—						
Extra Help	232 00			$232 00	500 00	
Total	$307 00	$75 00		$232 00	$608 00	

AGRICULTURAL COMMISSION.

FUNCTION — GENERAL OFFICES. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	$208 79	$58 79	.....	$150 00	$1,090 00	.....
C 6. Laundry, Cleaning and Disinfecting	2 84	2 84	.....	.....	7 50	.....
C 11. General Plant	.....	.....	.....	.....	10 00	.....
Total	$211 63	$61 63	.....	$150 00	$1,107 50	.....
E EQUIPMENT—						
E 1. Office	$1,000 00	$500 00	.....	$500 00	$500 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	.....	.....	.....	.....	$75 00	.....
Freight and Express	$30 00	$5 00	.....	$25 00	.....	.....
Traveling Expense	1,000 00	800 00	.....	200 00	.....	.....
F 7. Communication	115 00	55 00	.....	60 00	$350 00	.....
F 8. Contingencies	375 00	200 00	.....	175 00	100 00	.....
F 9. General Plant Service	2 25	.....	.....	2 25	5,206 00	.....
F 10. Construction and Betterments	250 00	.....	.....	250 00	700 00	.....
Total	$1,772 25	$1,060 00	.....	$712 25	$6,431 00	.....
Grand Total	$10,415 88	$8,821 63	.....	$1,594 25	$28,486 50	.....

AGRICULTURAL COMMISSION.

FUNCTION — GENERAL OFFICES. BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Members of Commission @ $5,000 00	$15,000 00	$15,000 00	.....	.....	$15,000 00	.....
1 Secretary 3,000 00	3,000 00	3,000 00	.....	.....	3,000 00	.....
1 Stenographer 1,000 00	1,000 00	1,000 00	.....	.....	840 00	.....
1 Bookkeeper	.....	.....	.....	.....	1,000 00	.....
Total	$19,000 00	$19,000 00	.....	.....	$19,840 00	.....
A 2. Wages—						
Veterinary Examiners	$150 00	$150 00	.....	.....	$108 00	.....
A 3. Unclassified—						
Extra Help	500 00	.....	.....	$500 00	500 00	.....
C SUPPLIES—						
C 4. Office	.....	.....	.....	.....	$1,090 00	.....
Postage	$1,000 00	$100 00	.....	$900 00	.....	.....
Other	103 00	86 00	.....	17 00	.....	.....
C 6. Laundry, Cleaning and Disinfecting	7 50	7 50	.....	.....	7 50	.....
C 11. General Plant	.....	.....	.....	.....	10 00	.....
Total	$1,110 50	$193 50	.....	$917 00	$1,107 50	.....
E EQUIPMENT—						
E 1. Office	$1,000 00	$200 00	.....	$800 00	$500 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	.....	.....	.....	.....	75 00	.....
Express	75 00	10 00	.....	65 00	.....	.....
Traveling Expense	5,200 00	2,500 00	.....	2,700 00	.....	.....
F 7. Communication	350 00	75 00	.....	275 00	350 00	.....
F 8. Contingencies	1,000 00	50 00	.....	950 00	100 00	.....
F 9. General Plant	6 00	.....	.....	6 00	5,206 00	.....
F 10. Construction and Betterments	700 00	.....	.....	700 00	700 00	.....
Total	$7,331 00	$2,635 00	.....	$4,696 00	$6,431 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$250 00	$250 00	.....	.....	.....	.....
Grand Total	$29,341 50	$22,428 50	.....	$6,913 00	$28,486 50	.....

AGRICULTURAL COMMISSION.

FUNCTION — GENERAL OFFICES. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Members of Commission.....@ $5,000 00	$15,000 00	$15,000 00	.....	.....	$15,000 00	.....
1 Secretary 3,000 00	3,000 00	3,000 00	.....	.....	3,000 00	.....
1 Stenographer 1,000 00	1,000 00	1,000 00	.....	.....	840 00	.....
1 Bookkeeper	.....	.....	.....	.....	1,000 00	.....
Total	$19,000 00	$19,000 00	.....	.....	$19,840 00	.....
A 2. Wages—						
Veterinary Examiners	$150 00	$150 00	.....	.....	$108 00	.....
A 3. Unclassified—						
Extra Help	500 00	.....	.....	500 00	500 00	.....
C SUPPLIES—						
C 4. Office—	.....	.....	.....	.....	1,090 00	.....
Postage	1,000 00	100 00	.....	900 00	.....	.....
Other	103 00	86 00	.....	17 00	.....	.....
C 6. Laundry, Cleaning and Disinfecting.....	7 50	7 50	.....	.....	7 50	.....
C 11. General Plant	.....	.....	.....	.....	10 00	.....
Total	$1,110 50	$193 50	.....	$917 00	$1,107 50	.....
E EQUIPMENT—						
E 1. Office	$1,000 00	$300 00	.....	$700 00	$500 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$5,275 00	$2,510 00	.....	$2,765 00	$75 00	.....
F 7. Communication	350 00	75 00	.....	275 00	350 00	.....
F 8. Contingencies	1,000 00	50 00	.....	950 00	100 00	.....
F 9. General Plant	6 00	.....	.....	6 00	5,206 00	.....
F 10. Construction and Betterments.....	700 00	.....	.....	700 00	700 00	.....
Total	$7,331 00	$2,635 00	.....	$4,696 00	$6,431 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	250 00	250 00	.....	.....	.....	.....
Grand Total	$29,341 50	$22,528 50	.....	$6,813 00	$28,486 50	.....

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 1. Salaries	.....	.....	.....	.....	$82,160 00	.....
1 Chief Assistant .....@ $2,600 00	$975 00	$975 00	.....	.....	.....	.....
1 Chief Clerk 1,400 00	525 00	525 00	.....	.....	.....	.....
1 Fertilizer and Feed Clerk..... 1,800 00	675 00	600 00	.....	$75 00	.....	.....
1 Clerk and Deputy..... 1,500 00	562 50	525 00	.....	37 50	.....	.....
1 Mailing Clerk 1,200 00	450 00	450 00	.....	.....	.....	.....
1 Farm Superintendent 1,800 00	675 00	675 00	.....	.....	.....	.....
1 Clerk 1,080 00	405 00	405 00	.....	.....	.....	.....
1 Bookkeeper 1,400 00	525 00	450 00	.....	75 00	.....	.....
1 Stenographer 1,100 00	412 50	375 00	.....	37 50	.....	.....
1 Stenographer 1,100 00	412 50	375 00	.....	37 50	.....	.....
1 Stenographer 900 00	337 50	337 50	.....	.....	.....	.....
2 Stenographers .....each 900 00	675 00	630 00	.....	45 00	.....	.....
1 Stenographer 840 00	315 00	292 50	.....	22 50	.....	.....
2 Stenographers .....each 720 00	540 00	540 00	.....	.....	.....	.....
1 Stenographer 780 00	297 50	270 00	.....	25 50	.....	.....
1 Stenographer 840 00	315 00	270 00	.....	45 00	.....	.....
1 Stenographer 660 00	247 50	247 50	.....	.....	.....	.....
1 Clerk 660 00	247 50	247 50	.....	.....	.....	.....
1 Crop Improvement Organizer..... 2,500 00	937 50	937 50	.....	.....	.....	.....
1 Deputy Farmer Institute Director..... 2,200 00	825 00	825 00	.....	.....	.....	.....
1 Field Institute Worker..... 900 00	337 50	337 50	.....	.....	.....	.....
1 Field Agent 1,600 00	600 00	600 00	.....	.....	.....	.....
3 Deputy Inspectors, Fertilizer.....each 1,200 00	1,350 00	1,350 00	.....	.....	.....	.....
3 Extra Inspectors—part time.....	420 00	420 00	.....	.....	.....	.....
1 Chief Inspector of Nurseries..... 2,400 00	900 00	900 00	.....	.....	.....	.....
1 Deputy Inspector of Nurseries..... 1,500 00	562 50	562 50	.....	.....	.....	.....

FUNCTION — DIVISION OF AGRICULTURE. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Deputy Inspector of Nurseries	1,400 00	525 00	525 00				
4 Deputy Inspectors of Nurseries...each	1,200 00	1,800 00	1,800 00				
2 Deputy Inspectors of Nurseries...each	1,020 00	765 00	765 00				
1 Deputy Inspector of Nurseries	1,200 00	450 00	337 50		112 50		
1 State Veterinarian	4,000 00	1,500 00	1,350 00		150 00		
1 Asst. Veterinarian	1,700 00	637 50	600 00		37 50		
1 Pathologist	3,000 00	1,125 00	1,050 00		75 00		
1 Asst. Pathologist	1,500 00	562 50	525 00		37 50		
1 Chief Field Veterinarian	1,800 00	675 00	600 00		75 00		
1 Field Veterinarian	1,560 00	585 00	525 00		60 00		
2 Field Veterinarians ...each	1,500 00	1,125 00	1,050 00		75 00		
1 Field Veterinarian	1,500 00	562 50	495 00		67 50		
1 Field Veterinarian	1,400 00	525 00	495 00		30 00		
1 Field Veterinarian	1,320 00	495 00	495 00				
1 Field Veterinarian	1,300 00	487 50	472 50		15 00		
1 Field Veterinarian	1,260 00	472 50	472 50				
10 Field Veterinarians ...each	1,200 00	4,500 00	4,500 00				
1 Local Veterinarian	1,800 00	675 00	675 00				
5 Laborers at Serum Plant...each	720 00	1,350 00	1,350 00				
3 Laborers at Serum Plant...each	660 00	742 50	742 50				
3 Laborers at Serum Plant...each	600 00	675 00	675 00				
1 Laborer at Serum Plant	540 00	202 50	202 50				
1 Messenger	960 00	360 00	315 00		45 00		
1 Instructor and Demonstrator	1,620 00	607 50	607 50				
Total		$35,925 00	$34,747 50		$1,177 50	$82,160 00	
A 2. Wages						$200 00	
1 Clerk	a day @ $2 75	$957 00	$302 50		$654 50		
1 Clerk	" 2 00	232 00			232 00		
1 Clerk	" 1 50	174 00	174 00				
Laborers	" 5 00	200 00	100 00		100 00		
Laborers	" 4 00	100 00	50 00		50 00		
Laborers	" 3 50	28 00	28 00				
Laborers	" 3 00	570 00	300 00		270 00		
Laborers	" 2 50	325 00	325 00				
Laborers	" 2 00	2,100 00	1,500 00		600 00		
Laborers	" 1 80	360 00	360 00				
Laborers	" 2 25	225 00	200 00		25 00		
Total		$5,271 00	$3,339 50		$1,931 50	$200 00	
A 3. Unclassified —							
Chemical Analyses, Fertilizers, Feed Stuffs, etc.		$4,500 00			$4,500 00		
Supplementary Institute Work		1,000 00	$300 00		700 00		
Total		$5,500 00	$300 00		$5,200 00		
C SUPPLIES						$2,500 00	
C 2. Forage and Veterinary		$3,000 00	$2,000 00		$1,000 00		
C 3. Fuel		150 00	150 00				
C 4. Office —							
Postage		3,600 00	3,000 00		600 00		
Other		375 00	300 00		75 00		
C 6. Laundry Cleaning and Disinfecting —							
Soap, Carbolic Acid, etc		125 00	50 00		75 00		
C 7. Refrigerating —							
Ice		30 00	30 00				
C 9. Botanical and Agricultural		580 00	200 00		380 00		
C 10. Motor Vehicles		200 00	100 00		100 00		
C 11. General Plant		2,850 00	2,000 00		850 00		
Pigs for Serum Test		21,000 00	10,000 00		11,000 00		
Total		$31,910 00	$12,100 00		$19,810 00	$2,500 00	
D MATERIALS —							
D 1. Highway		$675 00	$425 00		$250 00		
D 2. Building		3,500 00	3,000 00		500 00		
D 3. General Plant		250 00	200 00		50 00		
Total		$4,425 00	$3,625 00		$800 00		
E EQUIPMENT						$800 00	
E 1. Office		$500 00	$300 00		$200 00		
E 6. Motor Vehicles		100 00	100 00				
E 7. Wearing Apparel		50 00	10 00		40 00		
E 8. Educational and Recreational		115 00	100 00		15 00		
E 9. General Plant		2,500 00	2,000 00		500 00		
Total		$3,265 00	$2,510 00		$755 00	$800 00	

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE					$31,500 00	
F 1. General Repairs	$700 00	$300 00		$400 00		
F 2. Motor Vehicle Repairs	300 00	200 00		100 00		
F 3. Water — Fair Grounds						
F 4. Light, Heat and Power	567 00	567 00				
F 6. Transportation —						
Traveling Expense	15,000 00	15,000 00				
Expressage	1,425 00	1,200 00		225 00		
F 7. Communication	950 00	750 00		200 00		
F 8. Contingent	4,000 00	2,000 00		2,000 00		
F 9. General Plant	2,250 00	1,460 00		790 00		
Total	$25,192 00	$21,477 00		$3,715 00	$31,500 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$500 00	$500 00				
H 8. Contributions	1,545 00	1,545 00				
Total	$2,045 00	$2,045 00				
Grand Total	$113,533 00	$85,874 00		$27,659 00	$117,160 00	

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$82,160 00	
A 1. Salaries —						
1 Chief Assistant @	$2,600 00	$2,600 00	$2,600 00			
1 Chief Clerk	1,400 00	1,400 00	1,400 00			
1 Fertilizer and Feed Clerk	1,800 00	1,800 00	1,600 00	200 00		
1 Clerk and Deputy	1,500 00	1,500 00	1,400 00	100 00		
1 Mailing Clerk	1,200 00	1,200 00	1,200 00			
1 Farm Superintendent	1,800 00	1,800 00	1,800 00			
1 Clerk	1,080 00	1,080 00	1,080 00			
1 Bookkeeper	1,400 00	1,400 00	1,200 00	200 00		
1 Stenographer	1,100 00	1,100 00	1,000 00	100 00		
1 Stenographer	1,100 00	1,000 00	1,000 00	100 00		
1 Stenographer	900 00	900 00	900 00			
2 Stenographers each	900 00	1,800 00	1,680 00	120 00		
1 Stenographer	840 00	840 00	780 00	60 00		
1 Stenographer	780 00	780 00	720 00	60 00		
1 Stenographer	840 00	840 00	720 00	120 00		
1 Clerk	660 00	660 00	660 00			
1 Crop Inspector and Organizer	2,500 00	2,500 00	2,500 00			
1 Deputy Farmers' Institute Director	2,200 00	2,200 00	2,200 00			
1 Field Institute Worker	900 00	900 00	900 00			
1 Field Agent, Junior Contest	1,600 00	1,600 00	1,600 00			
3 Deputy Inspectors, Fertilizer each	1,200 00	3,600 00	3,600 00			
3 Extra Inspectors — part time		1,260 00	1,260 00			
1 Chief Inspector of Nurseries	2,400 00	2,400 00	2,400 00			
1 Chief Deputy Inspector of Nurseries	1,500 00	1,500 00	1,500 00			
1 Deputy Inspector of Nurseries	1,400 00	1,400 00	1,400 00			
4 Deputy Inspectors of Nurseries each	1,200 00	4,800 00	4,800 00			
1 Deputy Inspector of Nurseries	1,200 00	1,200 00	900 00	300 00		
2 Deputy Inspectors of Nurseries each	1,020 00	2,040 00	2,040 00			
1 State Veterinarian	4,000 00	4,000 00	3,600 00	400 00		
1 Assistant Veterinarian	1,700 00	1,700 00	1,600 00	100 00		
1 Pathologist	3,000 00	3,000 00	2,800 00	200 00		
1 Assistant Pathologist	1,500 00	1,500 00	1,400 00	100 00		
1 Chief Field Veterinarian	1,800 00	1,800 00	1,600 00	200 00		
1 Field Veterinarian	1,560 00	1,560 00	1,400 00	160 00		
2 Field Veterinarians each	1,500 00	3,000 00	2,800 00	200 00		
1 Field Veterinarian	1,500 00	1,500 00	1,320 00	180 00		
1 Field Veterinarian	1,400 00	1,400 00	1,320 00	80 00		
1 Field Veterinarian	1,320 00	1,320 00	1,320 00			
1 Field Veterinarian	1,300 00	1,300 00	1,260 00	40 00		
1 Field Veterinarian	1,260 00	1,260 00	1,260 00			
7 Field Veterinarians each	1,200 00	8,400 00	8,400 00			
1 Local Veterinarian	1,800 00	1,800 00	1,800 00			
5 Laborers at Serum Plant each	720 00	3,600 00	3,600 00			
3 Laborers at Serum Plant each	660 00	1,980 00	1,980 00			
3 Laborers at Serum Plant each	600 00	1,800 00	1,800 00			

FUNCTION — DIVISION OF AGRICULTURE. BUDGET 1915-16 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
	1 Laborer at Serum Plant 540 00	540 00	540 00				
	1 Messenger 960 00	960 00	840 00		120 00		
	1 Instructor and Demonstrator — part time	1,080 00	1,080 00				
	Total	$89,700 00	$86,560 00		$3,140 00	$82,160 00	
A 2.	Wages					$200 00	
	Clerks ..... a day @ $2 75	$2,598 75	$2,000 00		$598 75		
	Clerks ..... " 2 00	600 00	400 00		200 00		
	Laborers ..... " 5 00	1,500 00	1,500 00				
	Laborers ..... " 4 00	656 00	600 00		56 00		
	Laborers ..... " 3 50	140 00	80 00		60 00		
	Laborers ..... " 3 00	1,650 00	1,000 00		650 00		
	Laborers ..... " 2 50	1,150 00	700 00		450 00		
	Laborers ..... " 2 00	5,000 00	4,000 00		1,000 00		
	Laborers ..... " 1 80	1,395 00	600 00		795 00		
	Laborers ..... " 2 25	1,800 00	1,200 00		600 00		
	Laborers ..... " 1 25	200 00	100 00		100 00		
	Total	$16,689 75	$12,180 00		$4,509 75	$200 00	
A 3.	Unclassified —						
	Chemist's analyses	$10,000 00			$10,000 00		
	Supplementary Institute Work	2,600 00	$2,600 00				
	County Farmer's Institutes	10,500 00	10,500 00				
	Hog Cholera Eradication	20,000 00	10,000 00		10,000 00		
	Promoting Junior Contest Work	10,000 00			10,000 00		
	Total	$53,100 00	$23,100 00		$30,000 00		
C	SUPPLIES					$2,500 00	
C 2.	Forage and Veterinary	$8,500 00	$3,000 00		$5,500 00		
C 3.	Fuel	400 00	300 00		100 00		
C 4.	Office —						
	Postage	10,000 00	5,000 00		5,000 00		
	Other	1,500 00	1,000 00		500 00		
C 6.	Laundry, Cleaning and Disinfecting	600 00	100 00		500 00		
C 7.	Refrigeration	150 00	75 00		75 00		
C 9.	Botanical and Agricultural —						
	Grass Seed, Plants and Shrubbery	600 00	400 00		200 00		
C 10.	Motor Vehicles	900 00	300 00		600 00		
C 11.	General Plant	9,500 00	5,000 00		4,500 00		
	Pigs for Serum Plant	50,000 00	20,000 00		30,000 00		
	Total	$82,150 00	$35,175 00		$46,975 00	$2,500 00	
D	MATERIALS —						
D 1.	Highway	$1,500 00	$500 00		$1,000 00		
D 2.	Building	1,600 00	1,000 00		600 00		
D 3.	General Plant	1,000 00	1,000 00				
	Total	$4,100 00	$2,500 00		$1,600 00		
E	EQIUPMENT					$800 00	
E 1.	Office	$500 00	$500 00				
E 6.	Motor Vehicles —						
	2 Ford Cars	1,400 00			$1,400 00		
E 7.	Wearing Apparel	200 00	100 00		100 00		
E 8.	Educational and Recreational	430 00	250 00		180 00		
E 9.	General Plant	3,000 00	1,000 00		2,000 00		
	Total	$5,530 00	$1,850 00		$3,680 00	$800 00	
F	CONTRACT AND OPEN ORDER SERVICE					$31,500 00	
F 1.	General Repairs	$1,500 00	$600 00		$900 00		
F 2.	Motor Vehicle Repairs	1,000 00	500 00		500 00		
F 3.	Water	400 00	400 00				
F 4.	Light, Heat and Power	1,400 00	1,000 00		400 00		
F 6.	Transportation —						
	Traveling Expenses	46,300 00	42,300 00		4,000 00		
	Express and Freight	2,525 00	2,400 00		125 00		
F 7.	Communication	2,100 00	1,100 00		1,000 00		
F 8.	Contingent	10,000 00	5,000 00		5,000 00		
F 9.	General Plant	5,000 00	2,000 00		3,000 00		
	Total	$70,225 00	$55,300 00		$14,925 00	$31,500 00	
H	FIXED CHARGES AND CONTRIBUTIONS —						
H 5.	Highway —						
	Paving 11th Ave. along State Fair Grounds and Cement Sidewalks on 11th Ave	$12,000 00			$12,000 00		
H 6.	Rent	1,000 00			1,000 00		

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H 7. Insurance	62 50	$62 50				
H 8. Contributions —						
Contest Prizes	1,000 00	500 00		500 00		
Membership Dues	65 00	65 00				
Ohio State Fair	75,000 00	75,000 00				
Total	$89,127 50	$75,627 50		$13,500 00		
Grand Total	$410,622 25	$292,292 50		$118,329 75	$117,160 00	

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET 1916-17.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$82,160 00	
A 1. Salaries —							
1 Chief Assistant	@ $2,600 00	$2,600 00	$2,600 00				
1 Chief Clerk	1,400 00	1,400 00	1,400 00				
1 Fertilizer and Feed Clerk	1,800 00	1,800 00	1,600 00	$200 00			
1 Clerk and Deputy	1,500 00	1,500 00	1,400 00	100 00			
1 Mailing Clerk	1,200 00	1,200 00	1,200 00				
1 Farm Superintendent	1,800 00	1,800 00	1,800 00				
1 Clerk	1,080 00	1,080 00	1,080 00				
1 Bookkeeper	1,400 00	1,400 00	1,200 00	200 00			
2 Stenographers	each 1,100 00	2,200 00	2,000 00	200 00			
1 Stenographer	900 00	900 00	900 00				
1 Stenographer	900 00	900 00	840 00	60 00			
1 Stenographer	900 00	900 00	840 00	60 00			
1 Stenographer	840 00	840 00	780 00	60 00			
1 Stenographer	780 00	780 00	720 00	60 00			
1 Stenographer	840 00	840 00	720 00	120 00			
1 Clerk	660 00	660 00	660 00				
1 Crop Improvement Organizer	2,500 00	2,500 00	2,500 00				
1 Deputy Institute Director	2,200 00	2,200 00	2,200 00				
1 Field Institute Worker	900 00	900 00	900 00				
1 Agent Junior Contest Work	1,600 00	1,600 00	1,600 00				
3 Deputy Inspectors of Fertilizer	each 1,200 00	3,600 00	3,600 00				
3 Extra Inspectors—part time		1,260 00	1,260 00				
1 Chief Inspector of Nurseries	2,400 00	2,400 00	2,400 00				
1 Chief Deputy Inspector of Nurseries	1,500 00	1,500 00	1,500 00				
1 Deputy Inspector of Nurseries	1,400 00	1,400 00	1,400 00				
4 Deputy Inspectors of Nurseries	each 1,200 00	4,800 00	4,800 00				
1 Deputy Inspector of Nurseries	1,200 00	1,200 00	900 00	300 00			
2 Deputy Inspectors of Nurseries	each 1,020 00	2,040 00	2,040 00				
1 State Veterinarian	4,000 00	4,000 00	3,600 00	400 00			
1 Assistant State Veterinarian	1,700 00	1,700 00	1,600 00	100 00			
1 Pathologist	3,000 00	3,000 00	2,800 00	200 00			
1 Assistant Pathologist	1,500 00	1,500 00	1,400 00	100 00			
1 Chief Field Veterinarian	1,800 00	1,800 00	1,600 00	200 00			
1 Field Veterinarian	1,560 00	1,560 00	1,400 00	160 00			
1 Field Veterinarian	1,500 00	1,500 00	1,400 00	100 00			
1 Field Veterinarian	1,500 00	1,500 00	1,400 00	100 00			
1 Field Veterinarian	1,500 00	1,500 00	1,320 00	180 00			
1 Field Veterinarian	1,400 00	1,400 00	1,320 00	80 00			
1 Field Veterinarian	1,320 00	1,320 00	1,320 00				
1 Field Veterinarian	1,300 00	1,300 00	1,260 00	40 00			
1 Field Veterinarian	1,260 00	1,260 00	1,260 00				
7 Field Veterinarians	each 1,200 00	8,400 00	8,400 00				
1 Local Veterinarian	1,800 00	1,800 00	1,800 00				
5 Serum Laborers	each 720 00	3,600 00	3,600 00				
3 Serum Laborers	each 660 00	1,980 00	1,980 00				
3 Serum Laborers	each 600 00	1,800 00	1,800 00				
1 Serum Laborer	540 00	540 00	540 00				
1 Messenger	960 00	960 00	840 00	120 00			
1 Instructor and Demonstrator—8 mos.	1,080 00	1,080 00	1,080 00				
Total		$89,700 00	$86,560 00		$3,140 00	$82,160 00	

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 2. Wages					$200 00	
Clerks ..... a day @ $2 75	$2,598 75	$2,000 00		$598 75		
Clerks ..... " 2 00	600 00	400 00		200 00		
Laborers ..... " 5 00	1,500 00	1,500 00				
Laborers ..... " 4 00	656 00	600 00		56 00		
Laborers ..... " 3 50	140 00	80 00		60 00		
Laborers ..... " 3 00	1,650 00	1,000 00		650 00		
Laborers ..... " 2 50	1,150 00	700 00		450 00		
Laborers ..... " 2 25	1,800 00	1,200 00		600 00		
Laborers ..... " 2 00	5,000 00	4,000 00		1,000 00		
Laborers ..... " 1 80	1,395 00	600 00		795 00		
Laborers ..... " 1 25	200 00	100 00		100 00		
Total	$16,689 75	$12,180 00		$4,509 75	$200 00	
A 3. Unclassified —						
Chemist Analyses	$10,000 00			$10 000 00		
Architect's Service						
Supplementary Institute Work	2,600 00	$2,600 00				
County Farmers' Institutes	10,500 00	10,500 00				
Experimental Work, Hog Cholera	20,000 00	10,000 00		10,000 00		
Promoting Junior Contest Work	10,000 00			10,000 00		
Total	$53,100 00	$23,100 00		$30,000 00		
C SUPPLIES					$2,500 00	
C 2. Forage and Veterinary	$8,500 00	$3,000 00		$5,500 00		
C 3. Fuel	400 00	300 00		100 00		
C 4. Office —						
Postage	10,000 00	5,000 00		5,000 00		
Other	1,500 00	1,000 00		500 00		
C 6. Laundry, Cleaning, Disinfecting	600 00	100 00		500 00		
C 7. Refrigerating	150 00	75 00		75 00		
C 9. Botanical and Agricultural	600 00	400 00		200 00		
C 10. Motor Vehicle	900 00	300 00		600 00		
C 11. General Plant	9,500 00	5,000 00		4,500 00		
Pigs for Serum Plant	50,000 00	20,000 00		30,000 00		
Total	$82,150 00	$35,175 00		$46,975 00	$2,500 00	
D MATERIALS —						
D 1. Highway	$1,500 00	$500 00		$1,000 00		
D 2. Building	1,600 00	1,000 00		600 00		
D 3. General Plant	1,000 00	1,000 00				
Total	$4,100 00	$2,500 00		$1,600 00		
E EQUIPMENT					$800 00	
E 1. Office	$500 00	$500 00				
E 6. Motor Vehicles and Equipment —						
2 Ford Cars	1,400 00			$1,400 00		
E 7. Wearing Apparel	200 00	100 00		100 00		
E 8. Educational and Recreational	430 00	250 00		180 00		
E 9. General Plant	3,000 00	1,000 00		2,000 00		
Total	$5,530 00	$1,850 00		$3,680 00	$800 00	
F CONTRACT AND OPEN ORDER SERVICE					$31,500 00	
F 1. General Repairs	$1,500 00	$600 00		$900 00		
F 2. Motor Vehicle Repairs	1,000 00	500 00		500 00		
F 3. Water	400 00	400 00				
F 4. Light, Heat and Power	1,400 00	1,000 00		400 00		
F 6. Transportation —						
Traveling Expense	46,300 00	42,300 00		4,000 00		
Expressage, etc.	2,525 00	2,400 00		125 00		
F 7. Communication	2,100 00	1,100 00		1,000 00		
F 8. Contingencies	10,000 00	5,000 00		5,000 00		
F 9. General Plant	5,000 00	2,000 00		3,000 00		
Total	$70,225 00	$55,300 00		$14,925 00	$31,500 00	

AGRICULTURAL COMMISSION.

FUNCTION — DIVISION OF AGRICULTURE. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$1,000 00			$1,000 00		
H 7. Insurance	62 50	$62 50				
H 8. Contributions —						
Ohio State Fair	75,000 00	75,000 00				
Contest Prizes	1,000 00	500 00		500 00		
Membership Dues	65 00	65 00				
Total	$77,127 50	$75,627 50		$1,500 00		
Grand Total	$398,522 25	$292,292 50		$106,229 75	$117,160 00	

CRITICAL COMMENT.

This division conducts the State Fair, a sales bureau for farm lands and a free farm labor bureau, inspects bees, gathers statistics concerning crops and live stock, conducts farmers institutes, looks after quarantine of tuberculosis and other animal diseases, conducts contests at county fairs to increase interest in agriculture. One aspect of the agricultural promotion work is the Corn Boys propaganda and the girls domestic art contest. Last year agricultural extension work was carried on partly by this department and partly by the Agricultural College of the State University. Both the Commission and the University have agreed, however, that the work shall be done by the University exclusively, hereafter.

I have not recommended appropriations for the chemical analyses work because the work can be done for not to exceed 20% of the cost as at present being carried on, if it is turned over to the State Board of Health where laboratories and chemists are already being maintained by the State.

AGRICULTURAL COMMISSION.

FUNCTION — DAIRY AND FOOD DIVISION. BUDGET FEB. 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—							
A 1. Salaries						$34,300 00	
1 Chief of Division	@ $2,000 00	$750 00	$750 00				
1 Chief Clerk	1,200 00	450 00	450 00				
1 Bookkeeper	1,200 00	450 00	450 00				
1 Stenographer	1,000 00	375 00	375 00				
1 Clerk	1,000 00	375 00		$375 00			
1 Clerk	720 00	270 00	270 00				
1 Chief Inspector of Weights and Measures	1,500 00	562 50	562 50				
1 Assistant Inspector of Weights and Measures	1,200 00	450 00	450 00				
1 Assistant Inspector of Weights and Measures	1,200 00	450 00		450 00			
5 Dairy Inspectors	each 1,200 00	2,250 00	2,250 00				
1 Dairy Inspector	1,200 00	450 00		450 00			
3 Drug Inspectors	each 1,200 00	1,350 00	1,350 00				
1 Drug Inspector	1,200 00	450 00	450 00				
8 Food Inspectors	each 1,200 00	3,600 00	3,600 00				
1 Food Inspector	1,200 00	450 00	450 00				
1 Food Inspector	1,200 00	450 00		450 00			
1 Cannery Inspector	1,200 00	450 00	450 00				
2 Narcotic Inspectors	each 1,200 00	900 00	900 00				
1 Narcotic Inspector	1,200 00	450 00		450 00			
1 Messenger	840 00	315 00	315 00				
Total		$15,247 50	$13,072 50		$2,175 00	$34,300 00	
C SUPPLIES						$459 70	
C 4. Office		$291 65	$242 65		$49 00		
C 6. Laundry, Cleaning and Disinfecting		4 75	4 75				
C 11. General Plant		79 00	59 00		20 00		
Total		$375 40	$306 40		$69 00	$459 70	
E EQUIPMENT						$264 45	
E 1. Office		$258 73	$111 65		$147 08		
E 9. General Plant		185 25	70 25		115 00		
Total		$443 98	$181 90		$262 08	$264 45	

AGRICULTURAL COMMISSION.

FUNCTION — DAIRY AND FOOD DIVISION. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE					$32,124 50	
F 1. General Repairs	$6 00	$6 00				
F 6. Transportation—						
Express, etc.	15 73	15 00		$0 73		
Traveling Expense	10,256 25	9,450 00		806 25		
F 7. Communication	103 55	84 50		19 05		
F 8. Contingencies	350 00			350 00		
F 9. General Plant Service	3,528 00	18 00		3,510 00		
Total	$14,259 53	$9,573 50		$4,686 03	$32,124 50	
Grand Total	$30,325 41	$23,134 30		$7,191 11	$67,148 65	

AGRICULTURAL COMMISSION.

FUNCTION — DAIRY AND FOOD DIVISION. BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$34,300 00	
1 Chief of Division @ $2,000 00	$2,000 00	$2,000 00				
2 Clerks each 1,200 00	2,400 00	2,400 00				
1 Stenographer 1,000 00	1,000 00	1,000 00				
1 Clerk 1,000 00	1,000 00			$1,000 00		
1 Clerk 720 00	720 00	720 00				
1 Chief Inspector of Weights and Measures 1,500 00	1,500 00	1,500 00				
2 Assistant Inspectors of Weights and Measures each 1,200 00	2,400 00	1,200 00		1,200 00		
6 Dairy Inspectors each 1,200 00	7,200 00	6,000 00		1,200 00		
4 Drug Inspectors each 1,200 00	4,800 00	4,800 00				
10 Food Inspectors each 1,200 00	12,000 00	10,800 00		1,200 00		
1 Cannery Inspector 1,200 00	1,200 00	1,200 00				
3 Narcotic Inspectors each 1,200 00	3,600 00	2,400 00		1,200 00		
1 Messenger 840 00	840 00	840 00				
Total	$40,660 00	$34,860 00		$5,800 00	$34,300 00	
C SUPPLIES					$459 70	
C 4. Office	$891 70	$691 70		$200 00		
C 6. Laundry, Cleaning, Disinfecting	10 00	9 50		50		
C 11. General Plant	505 50	367 50		138 00		
Total	$1,407 20	$1,068 70		$338 50	$459 70	
E EQUIPMENT					$264 45	
E 1. Office	$441 65	$319 65		$122 00		
E 9. General Plant	1,101 00	873 00		228 00		
Total	$1,542 65	$1,192 65		$350 00	$264 45	
F CONTRACT AND OPEN ORDER SERVICE					$32,124 50	
F 1. General Repairs	$12 50	$10 00		$2 50		
F 6. Transportation—						
Express	50 00	30 00		20 00		
Traveling Expense	29,250 00	27,400 00		1,850 00		
F 7. Communication	218 00	172 00		46 00		
F 8. Contingencies	1,000 00	500 00		500 00		
F 9. General Plant	10,087 00	62 00		10,025 00		
Total	$40,567 50	$28,174 00		$12,393 50	$32,124 50	
Grand Total	$84,177 35	$65,390 85		$18,786 50	$67,148 65	

AGRICULTURAL COMMISSION.

BUDGET 1916–17.

FUNCTION — DAIRY AND FOOD DIVISION.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$34,300 00	
	1 Chief of Division @ $2,000 00	$2,000 00	$2,000 00				
	2 Clerks each 1,200 00	2,400 00	2,400 00				
	1 Stenographer 1,000 00	1,000 00	1,000 00				
	1 Clerk 1,000 00	1,000 00			$1,000 00		
	1 Clerk 720 00	720 00	720 00				
	1 Chief Inspector of Weights and Measures 1,500 00	1,500 00	1,500 00				
	2 Assistant Inspectors of Weights and Measures each 1,200 00	2,400 00	1,200 00		1,200 00		
	20 Drug, Food and Dairy Inspectors each 1,200 00	24,000 00	21,600 00		2,400 00		
	4 Narcotic and Cannery Inspectors each 1,200 00	4,800 00	3,600 00		1,200 00		
	1 Messenger 840 00	840 00	840 00				
	Total	$40,660 00	$34,860 00		$5,800 00	$34,300 00	
C	SUPPLIES					$459 70	
C 4.	Office	$891 70	$589 70		$302 00		
C 6.	Laundry, Cleaning and Disinfecting	10 00	9 00		1 00		
C 11.	General Plant	505 50	380 50		125 00		
	Total	$1,407 20	$979 20		$428 00	$459 70	
E	EQUIPMENT					$264 45	
E 1.	Office	$441 65	$339 65		$102 00		
E 9.	General Plant	1,101 00	676 00		425 00		
	Total	$1,542 65	$1,015 65		$527 00	$264 45	
F	CONTRACT AND OPEN ORDER SERVICE					$32,124 50	
F 1.	General Repairs	$12 50	$10 00		$2 50		
F 6.	Transportation—						
	Express	50 00	25 00		25 00		
	Traveling Expense	29,200 00	25,200 00		4,000 00		
F 7.	Communication	218 00	167 00		51 00		
F 8.	Contingencies	1,000 00	200 00		800 00		
F 9.	General Plant	10,087 00	37 00		10,050 00		
	Total	$40,567 50	$25,639 00		$14,928 50	$32,124 50	
	Grand Total	$84,177 35	$62,493 85		$21,683 50	$67,148 65	

CRITICAL COMMENT.

This division enforces the law against misbranding, adulteration and unsanitary conditions pertaining to foods. The drug bureau enforces the narcotic law, inspects drug stores and enforces the pharmacy laws.

The items for chemical analyses have been stricken out of this budget in my recommendations because the work can be done at the laboratories of the State Board of Health and no appropriations for this division will be necessary.

A cursory glance at the salaries of this division and those of some of the other divisions is enough to convince one of the necessity of standardization. Salary ranges here are much lower than those in some of the other divisions and the kind of service demanded is equally high.

AGRICULTURAL COMMISSION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — EXPERIMENT STATION.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$73,000 00	
	1 Director @ $4,000 00	$1,500 00	$1,500 00				
	6 Deputies each 3,000 00	6,750 00	5—4,687 50		2,062 50		
	1 Deputy 2,750 00	1,031 26	937 50		93 76		
	1 Deputy 3,000 00	1,125 00			1,125 00		
	1 Deputy 2,500 00	937 50	675 00		262 50		
	1 Bursar 2,250 00	843 75	750 00		93 75		
	1 Associate 2,500 00	937 50	937 50				
	3 Associates each 2,000 00	2,250 00			2,250 00		
	1 Associate 2,000 00	750 00	675 00		75 00		
	2 Assistants each 1,800 00	1,350 00	1—675 00		675 00		
	3 Assistants each 1,600 00	1,800 00	1—450 00		1,350 00		

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant	1,300 00	487 50	487 50				
1 Assistant	1,200 00	450 00			450 00		
1 Assistant	1,600 00	600 00	562 50		37 50		
3 Assistants	1,600 00 each	1,800 00	1,687 50		112 50		
3 Assistants	1,500 00 each	1,687 50	1,556 25		131 25		
1 Assistant	1,450 00	543 75	506 25		37 50		
3 Assistants	1,400 00 each	1,575 00	1,461 50		113 50		
5 Assistants	1,350 00 each	2,531 25	2,250 00		281 25		
2 Assistants	1,300 00	975 00	862 50		112 50		
2 Assistants	1,200 00	900 00	450 00		450 00		
1 Assistant	1,100 00	412 50			412 50		
2 Assistants	1,100 00 each	825 00			825 00		
2 Assistants	1,000 00 each	750 00			750 00		
1 Assistant, Soils	1,400 00	525 00			525 00		
3 Assistants, Soils	900 00 each	1,012 50			1,012 50		
1 Assistant Soils Bacteriologist	1,100 00	412 50			412 50		
1 Assistant Dairy Bacteriologist	1,500 00	562 50			562 50		
1 Assistant Dairy Bacteriologist	1,000 00	375 00			375 00		
1 Assistant, Nutrition	1,500 00	562 50			562 50		
1 Assistant, Animal Husbandry	1,400 00	525 00			525 00		
1 Assistant, Chemistry	1,000 00	375 00			375 00		
1 Assistant, Chemistry	1,100 00	412 50			412 50		
1 Fair Superintendent	1,800 00	675 00	600 00		75 00		
1 Librarian	1,400 00	525 00	487 50		37 50		
1 Photographer	840 00	315 00	292 50		22 50		
2 Office Assistants	1,100 00 each	825 00	787 50		37 50		
1 Office Assistant	1,000 00	375 00	337 50		37 50		
1 Office Assistant	840 00	315 00	292 50		22 50		
1 Office Assistant	1,100 00	412 50	375 00		37 50		
1 Office Assistant, Co-operation	1,200 00	450 00			450 00		
1 Field Assistant	1,200 00	450 00	450 00				
2 Field Assistants	1,000 00 each	750 00	675 00		75 00		
1 Field Assistant	720 00	270 00	225 00		45 00		
1 Field Assistant	900 00	450 00			450 00		
2 Field Assistants	600 00 each	337 50	225 00		112 50		
2 Field Assistants	600 00 each	450 00			450 00		
1 Engineer	1,000 00	375 00	360 00		15 00		
1 Engineer	960 00	360 00	337 50		22 50		
1 Mechanic	960 00	360 00	337 50		22 50		
1 Printer	1,080 00	405 00	370 00		35 00		
1 Mailing Clerk	810 00	303 75	292 50		11 25		
2 Farm Managers	1,200 00 each	900 00	1—450 00		450 00		
1 Farm Manager	1,100 00	412 50			412 50		
1 Farm Manager	900 00	337 50	337 50				
1 Butter Maker	1 200 00	450 00			450 00		
1 Herdsman	960 00	360 00	360 00				
1 Herdsman	960 00	360 00	315 00		45 00		
1 Herdsman, Nutrition	720 00	270 00			270 00		
1 Shepherd	900 00	337 50	315 00		22 50		
1 Foreman	840 00	315 00	292 50		22 50		
2 Foremen	1,000 00 each	750 00	1—337 50		412 50		
3 Foremen	900 00 each	1,012 50	2—630 00		382 50		
1 Proof Reader	720 00	270 00	270 00				
1 Library Helper	450 00	168 75			168 75		
2 Clerks	720 00 each	540 00	495 00		45 00		
1 County Agent	600 00	225 00	225 00				
5 County Agents	600 00 each	1,125 00	1,125 00				
1 Editor	3,000 00	1,125 00			1,125 00		
1 Clerk	720 00	270 00	270 00				
Total		$55,207 51	$32,979 00		$22,228 51	$73,000 00	
A 2. Wages						$38,000 00	
Clerks, Compositors, Pressmen, etc		$23,000 00	$10,000 00		$13,000 00		
Plumbers, Architects, etc		1,000 00	300 00		700 00		
Total		$24,000 00	$10,300 00		$13,700 00	$38,000 00	
C SUPPLIES						$30,400 00	
C 1. Food Supplies		$35 00			$35 00		
C 2. Forage and Veterinary		6,718 25	$5,000 00		1,718 25		
C 3. Fuel		2,063 00	2,000 00		63 00		
C 4. Office		826 60	800 00		26 60		
C 6. Laundry, Cleaning, etc		82 00	75 00		7 00		
C 7. Refrigerating		9 00	9 00				
C 9. Botanical and Agricultural		3,501 08	2,000 00		1,501 08		
C 11. General Plant		8,583 79	3,000 00		5,583 79		
Total		$21,818 72	$12,884 00		$8,934 72	$30,400 00	

AGRICULTURAL COMMISSION.

FUNCTION — EXPERIMENT STATION. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS					$7,500 00	
D 1. Highway						
D 2. Building	$4,279 10	$2,000 00		$2,279 10		
D 3. General Plant	952 50	500 00		452 50		
Total	$5,231 60	$2,500 00		$2,731 60	$7,500 00	
E EQUIPMENT					$10,475 00	
E 1. Office	$1,430 75	$200 00		$1,230 75		
E 4. Live Stock	1,980 00	1,000 00		980 00		
E 5. Motorless Vehicles	483 00	300 00		183 00		
E 7. Wearing Apparel	950 00	950 00				
E 8. Educational and Recreational	1,350 96	500 00		850 96		
E 9. General Plant	13,233 04	5,000 00		8,233 04		
Total	$18,487 25	$7,009 50		$11,477 75	$10,475 00	
F CONTRACT AND OPEN ORDER SERVICE					$42,250 00	
F 1. General Repairs	$2,000 00	$500 00		$1,500 00		
F 4. Light, Heat and Power	150 00	40 00		110 00		
F 6. Transportation —						
Freight, Express, Horse Shoeing	1,300 00	1,000 00		300 00		
Traveling Expense	6,500 00	4,000 00		2,500 00		
F 7. Communication	300 00	125 00		175 00		
F 8. Contingent	500 00			500 00		
F 9. General Plant	500 00	400 00		100 00		
Total	$11,250 00	$6,065 00		$5,185 00	$42,250 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Lands	$16,525 00			$16,525 00		
G 2. Structures —						
Chemical Laboratory at Wooster	80,000 00			80,000 00		
Poultry Building at Strongsville	500 00			500 00		
Total	$97,025 00			$97,025 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,613 00			$1,613 00		
H 7. Insurance	75 00	$75 00				
H 8. Contributions	50 00	50 00				
Total	$1,738 00	$125 00		$1,613 00		
Grand Total	$234,758 08	$71,862 50		$162,895 58	$201,625 00	

AGRICULTURAL COMMISSION.

FUNCTION — EXPERIMENT STATION. BUDGET 1915-16.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —							
A 1. Salaries						$73,000 00	
1 Director	@ $4,000 00	$4,000 00	$4,000 00				
1 Dept. Chief	3,000 00	3,000 00			$3,000 00		
3 Dept. Chiefs	each 3,000 00	9,000 00	7,500 00		1,500 00		
1 Dept. Chief	2,750 00	2,750 00	2,500 00		250 00		
4 Dept. Chiefs	each 3,000 00	12,000 00	2—5,000 00		7,000 00		
1 Dept. Chief	2,500 00	2,500 00	1,800 00		700 00		
1 Bursar	2,250 00	2,250 00	2,000 00		250 00		
1 Associate	2,000 00	2,000 00	1,800 00		200 00		
1 Associate	2,500 00	2,500 00	2,500 00				
3 Associates	each 2,000 00	6,000 00			6,000 00		
2 Assistants	each 1,800 00	3,600 00	1—1,800 00		1,800 00		
3 Assistants	each 1,600 00	4,800 00	1—1,200 00		3,600 00		
1 Assistant	1,300 00	1,300 00	1,300 00				
1 Assistant	1,200 00	1,200 00			1,200 00		
4 Assistants	each 1,600 00	6,400 00	6,000 00		400 00		
3 Assistants	each 1,500 00	4,500 00	4,150 00		300 00		
1 Assistant	1,450 00	1,450 00	1,350 00		100 00		
3 Assistants	each 1,400 00	4,200 00	3,900 00		300 00		
5 Assistants	each 1,350 00	6,750 00	6,000 00		750 00		

FUNCTION — EXPERIMENT STATION.

BUDGET 1915-16 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Assistants ....each	1,300 00	2,600 00	2,300 00		300 00		
2 Assistants ....each	1,200 00	2,400 00	1—1,100 00		1,300 00		
1 Assistant	1,100 00	1,100 00			1,100 00		
2 Assistants ....each	1,100 00	2,200 00			2,200 00		
3 Assistants ....each	3,400 00	3,400 00			3,400 00		
3 Assistants, Soils ....each	900 00	2,700 00			2,700 00		
1 Bacteriologist	1,100 00	1,100 00			1,100 00		
1 Bacteriologist, Dairy	1,500 00	1,500 00			1,500 00		
1 Bacteriologist, Dairy	1,000 00	1,000 00			1,000 00		
1 Asst. Nutrition	1,500 00	1,500 00			1,500 00		
1 Animal Husbandry	600 00	600 00			600 00		
1 Animal Husbandry	1,400 00	1,400 00			1,400 00		
2 Chemistry	2,100 00	2,100 00			2,100 00		
1 Fair Superintendent	1,800 00	1,800 00	1,600 00		200 00		
1 Librarian	1,400 00	1,400 00	1,300 00		100 00		
1 Photographer	840 00	840 00	780 00		60 00		
2 Office Assistants ....each	1,100 00	2,200 00	2,100 00		100 00		
1 Office Assistant	1,000 00	1,000 00	900 00		100 00		
1 Office Assistant	840 00	840 00	780 00		60 00		
1 Office Assistant	1,100 00	1,100 00	1,000 00		100 00		
1 Offise Assistant, Co-operation	1,200 00	1,200 00			1,200 00		
1 Field Assistant	1,200 00	1,200 00	1,200 00				
2 Field Assistants ....each	1,000 00	2,000 00	1,800 00		200 00		
1 Field Assistant	720 00	720 00	600 00		120 00		
1 Field Assistant	800 00	800 00			800 00		
1 Field Assistant	900 00	900 00	600 00		300 00		
1 Field Assistant	800 00	800 00			800 00		
1 Engineer	1,000 00	1,000 00	960 00		40 00		
1 Engineer	960 00	960 00	900 00		60 00		
1 Mechanic	960 00	960 00	900 00		60 00		
1 Printer	1,080 00	1,080 00	960 00		120 00		
1 Mailing Clerk	810 00	810 00	780 00		30 00		
2 Farm Managers ....each	1,200 00	2,400 00	1—1,200 00		1,200 00		
1 Farm Manager	1,100 00	1,100 00			1,100 00		
1 Farm Manager	900 00	900 00	900 00				
1 Butter Man	1,200 00	1,200 00			1,200 00		
1 Herdsman	960 00	960 00	960 00				
1 Herdsman	960 00	960 00	840 00		120 00		
1 Herdsman, Nutrition	720 00	720 00			720 00		
1 Shepherd	900 00	900 00	840 00		60 00		
1 Foreman	840 00	840 00	780 00		60 00		
1 Foreman	1,000 00	1,000 00	900 00		100 00		
3 Foremen ....each	900 00	2,700 00	2—1,680 00		1,020 00		
1 Assistant Foreman	1,000 00	1,000 00			1,000 00		
1 Proof Reader	720 00	720 00	720 00				
1 Laboratory Helper	450 00	450 00			450 00		
2 Clerks ....each	720 00	1,440 00	1,320 00		120 00		
6 County Agents ....each	600 00	3,600 00	3,600 00				
10 County Agents ....each	300 00	3,000 00			3,000 00		
1 Clerk	720 00	720 00	720 00				
1 Editor	3,000 00	3,000 00			3,000 00		
Total		$153,020 00	$87,820 00		$65,200 00	$73,000 00	
A 2. Wages						$38,000 00	
Clerks, Compositors, Pressmen, etc		$60,000 00	$30,000 00		$30,000 00		
Extra Due to 8 hour Law		11,000 00	5,000 00		6,000 00		
Plumbers, Architects, etc		2,000 00	1,000 00		1,000 00		
Total		$73,000 00	$36,000 00		$37,000 00	$38,000 00	
C SUPPLIES						$30,400 00	
C 1. Food		$100 00	$25 00		$75 00		
C 2. Forage and Veterinary		27,163 80	12,000 00		15,163 80		
C 3. Fuel		5,261 00	4,500 00		761 00		
C 4. Office		2,807 10	1,500 00		1,307 10		
C 6. Laundry, Cleaning, etc		134 20	125 00		9 20		
C 7. Refrigerating		121 75	50 00		71 75		
C 9. Botanical and Agricultural		2,988 11	2,500 00		488 11		
C 11. General Plant		22,332 20	5,000 00		17,332 20		
Total		$60,908 16	$25,700 00		$35,208 16	$30,400 00	
D MATERIALS						$7,500 00	
D 1. Highway		$5,000 00	$500 00		$4,500 00		
D 2. Building		6,250 00	3,000 00		3,250 00		
D 3. General Plant		2,840 00	2,000 00		840 00		
Total		$14,090 00	$5,500 00		$8,590 00	$7,500 00	

AGRICULTURAL COMMISSION.

FUNCTION — EXPERIMENT STATION. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT					$10,475 00	
E 1. Office	$2,991 55	$1,000 00		$1,991 55		
E 4. Live Stock	4,345 00	2,500 00		1,845 00		
E 5. Motorless Vehicles	652 50	500 00		152 50		
E 7. Wearing Apparel	32 50	25 00		7 50		
E 8. Educational and Recreational	1,950 00	1,000 00		950 00		
E 9. General Plant	29,582 16	10,000 00		19,582 16		
Total	$39,553 71	$15,025 00		$24,528 71	$10,475 00	
F CONTRACT AND OPEN ORDER SERVICE					$42,250 00	
F 1. General Repairs	$3,500 00	$3,500 00				
F 4. Light, Heat and Power	600 00	200 00		$400 00		
F 6. Transportation —						
Freight and Express	3,500 00	2,500 00		1,000 00		
Horse Shoeing	800 00	600 00		200 00		
Traveling Expense	20,000 00	12,000 00		8,000 00		
F 7. Communication	600 00	345 00		275 00		
F 8. Contingent	2,000 00	1,000 00		1,000 00		
F 9. General Plant	5,000 00	300 00		4,700 00		
Total	$31,500 00	$20,425 00		$11,075 00	$42,250 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures						
Animal Husbandry Laboratory	$12,000 00			$12,000 00		
Grain and Hay Storage	3,000 00			3,000 00		
Dwelling for Laborers	10,000 00			10,000 00		
Mailing and Printing Building	10,000 00			10,000 00		
Entomological Building	14,000 00			14,000 00		
2 Greenhouses	14,000 00			14,000 00		
1 Agronomy Building	12,000 00			12,000 00		
Total	$75,000 00			$75,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$3,223 20			$3,223 20		
H 7. Insurance	25 00	$25 00				
H 8. Contributions	50 00	50 00				
Total	$3,298 20	$75 00		$3,223 20		
Grand Total	$450,370 07	$190,545 00		$259,825 07	$201,625 00	

AGRICULTURAL COMMISSION.

FUNCTION — EXPERIMENT STATION. BUDGET 1916-17.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —							
A 1. Salaries						$73,000 00	
1 Director	@ $4,000 00	$4,000 00	$4,000 00				
1 Dept. Chief	3,000 00	3,000 00			$3,000 00		
3 Dept. Chiefs	each 3,000 00	9,000 00	2—5,000 00		4,000 00		
1 Dept. Chief	3,000 00	3,000 00	2,500 00		500 00		
1 Dept. Chief	2,750 00	2,750 00	2,500 00		250 00		
4 Dept. Chiefs	each 3,000 00	12,000 00	2—5,000 00		7,000 00		
1 Dept. Chief	2,500 00	2,500 00	1,800 00		700 00		
1 Bursar	2,250 00	2,250 00	2,000 00		250 00		
1 Associate	2,500 00	2,500 00	2,500 00				
3 Associates	each 2,000 00	6,000 00	1—2,000 00		4,000 00		
1 Associate	2,000 00	2,000 00			2,000 00		
2 Assistants	each 1,800 00	3,600 00	1—1,800 00		1,800 00		
2 Assistants.	each 1,600 00	3,200 00	1—1,200 00		2,000 00		
4 Assistants	each 1,700 00	6,800 00	3—4,500 00		2,300 00		
2 Assistants	each 1,600 00	3,200 00	2,800 00		400 00		
6 Assistants	each 1,500 00	9,000 00	7,300 00		1,700 00		
1 Assistant	1,500 00	1,500 00	1,350 00		150 00		
3 Assistants	each 1,400 00	4,200 00	3,500 00		700 00		
1 Assistant	1,600 00	1,600 00	1,500 00		100 00		
3 Assistants	each 1,300 00	3,900 00	1—1,100 00		2,800 00		
2 Assistants	each 1,200 00	2,400 00			2,400 00		
1 Assistant	1,400 00	1,400 00	1,300 00		100 00		

FUNCTION — EXPERIMENT STATION. BUDGET 1916-17 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant	1,200 00	1,200 00			1,200 00		
2 Assistants	1,100 00 each	2,200 00			2,200 00		
1 Assistant	1,600 00	1,600 00	1,350 00		250 00		
1 Assistant, Soils	1,500 00	1,500 00			1,500 00		
3 Assistant, Soils	1,000 00 each	3,000 00			3,000 00		
2 Assistants, Soil	900 00 each	1,800 00			1,800 00		
1 Assistant, Soil	1,200 00	1,200 00			1,200 00		
1 Assistant Soil Bacteriologist	1,200 00	1,200 00			1,200 00		
2 Assistant Nutrition and Dairy Bacteriologists	1,600 00 each	3,200 00			3,200 00		
1 Assistant Nutrition and Dairy Bacteriologist	1,100 00	1,100 00			1,100 00		
3 Assistant Animal Husbandry		4,100 00			4,100 00		
3 Assistant Chemistry		3,500 00	1—1,000 00		2,500 00		
1 Fair Superintendent	1,800 00	1,800 00	1,600 00		200 00		
1 Librarian	1,500 00	1,300 00	1,300 00		200 00		
1 Photographer	900 00	900 00	780 00		120 00		
2 Office Assistants	1,200 00 each	2,400 00	2,100 00		300 00		
1 Office Assistant	1,100 00	1,100 00	900 00		200 00		
1 Office Assistant	900 00	900 00	780 00		120 00		
1 Office Assistant	1,100 00	1,100 00	1,000 00		100 00		
1 Office Assistant Co-operation	1,300 00	1,300 00			1,300 00		
1 Field Assistant	1,200 00	1,200 00	1,200 00				
2 Field Assistants	1,000 00 each	2,000 00	1,800 00		200 00		
1 Field Assistant	840 00	840 00	600 00		240 00		
2 Field Assistants		800 00			800 00		
1 Field Assistant	1,000 00	1,000 00	600 00		400 00		
2 Field Assistants		800 00			800 00		
1 Engineer	1,000 00	1,000 00	960 00		40 00		
1 Engineer	960 00	960 00	900 00		60 00		
1 Mechanic	960 00	960 00	900 00		60 00		
1 Printer	1,200 00	1,200 00	960 00		240 00		
1 Mailing Clerk	840 00	840 00	780 00		60 00		
2 Farm Managers	1,200 00 each	2,400 00	1—1,200 00		1,200 00		
1 Farm Manager	1,200 00	1,200 00			1,200 00		
1 Farm Manager	960 00	960 00	900 00		60 00		
1 Buttermaker	1,300 00	1,300 00			1,300 00		
1 Herdsman	1,000 00	1,000 00	960 00		40 00		
1 Herdsman	960 00	960 00	840 00		120 00		
1 Herdsman, Nutrition	780 00	780 00			780 00		
1 Shepherd	900 00	900 00	840 00		60 00		
1 Foreman	840 00	840 00	780 00		60 00		
1 Foreman	1,000 00	1,000 00	900 00		100 00		
3 Foremen	900 00 each	2,700 00	2—1,680 00		1,020 00		
1 Assistant Foreman	1,000 00	1,000 00			1,000 00		
1 Proof Reader	780 00	780 00	720 00		60 00		
1 Laboratory Helper	450 00	450 00			450 00		
1 Stenographer	750 00	750 00	660 00		90 00		
1 Clerk	780 00	780 00	660 00		120 00		
16 County Agents	600 00 each	9,600 00	6—3,600 00		6,000 00		
10 County Agents	300 00 each	3,000 00			3,000 00		
1 Editor	3,000 00	3,000 00			3,000 00		
1 Clerk	780 00	780 00	720 00		60 00		
Total		$169,180 00	$87,620 00		$81,560 00	$73,000 00	
A 2. Wages						$38,000 00	
Clerks, Compositors, Pressmen, etc.		$60,000 00	$30,000 00		$30,000 00		
Plumbers, Architects, Veterinarians		2,000 00	1,000 00		1,000 00		
Amount Added Account 8 hour Law		11,000 00	5,000 00		6,000 00		
Total		$73,000 00	$36,000 00		$37,000 00	$38,000 00	
C SUPPLIES						$30,400 00	
C 1. Food		$100 00	$25 00		$75 00		
C 2. Forage and Veterinary		28,866 55	12,000 00		16,866 55		
C 3. Fuel		6,021 00	4,400 00		1,621 00		
C 4. Office		2,778 00	1,000 00		1,778 00		
C 6. Laundry, Cleaning, Disinfecting		165 00	125 00		40 00		
C 7. Refrigerating		120 50	50 00		70 50		
C 8. Educational and Recreational							
C 9. Botanical and Agricultural		2,671 46	2,000 00		671 46		
C 11. General Plant		22,420 86	5,000 00		17,420 86		
Total		$63,143 37	$24,600 00		$38,543 37	$30,400 00	
D MATERIALS						$7,500 00	
D 1. Highway		$5,000 00	$700 00		$4,300 00		
D 2. Building		4,650 00	2,500 00		2,150 00		
D 3. General Plant		2,845 00	2,000 00		845 00		
Total		$12,495 00	$5,200 00		$7,295 00	$7,500 00	

BUDGET 1916-17 — Concluded.

FUNCTION — EXPERIMENT STATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT					$10,475 00	
E 1. Office	$229 45	$200 00		$29 45		
E 4. Livestock	1,800 00	1,000 00		800 00		
E 5. Motoless Vehicles	619 50	500 00		119 50		
E 7. Wearing Apparel	20 00	20 00				
E 8. Educational and Recreational	1,990 00	1,000 00		990 00		
E 9. General Plant	13,463 25	8,000 00		5,463 25		
Total	$18,122 20	$10,720 00		$7,402 20	$10,475 00	
F CONTRACT AND OPEN ORDER SERVICE					$42,250 00	
F 1. General Repairs	$4,000 00	$1,000 00		$3,000 00		
F 4. Light, Heat and Power	600 00	200 00		400 00		
F 6. Transportation —						
Freight and Express	3,500 00	3,000 00		500 00		
Horseshoeing	1,000 00	800 00		200 00		
Traveling Expense	20,000 00	12,000 00		8,000 00		
F 7. Communication	650 00	350 00		300 00		
F 8. Contingencies	2,000 00	1,000 00		1,000 00		
F 9. General Plant	700 00	500 00		200 00		
Total	$32,450 00	$18,850 00		$13,600 00	$42,250 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Land —						
200 acres of Land at Wooster	$25,000 00			$25,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	3,223 20			3,223 20		
H 7. Insurance	75 00	$75 00				
H 8. Contributions	50 00	50 00				
Total	$3,348 20	$125 00		$3,223 20		
Grand Total	$394,738 77	$183,115 00		$211,623 77	$201,625 00	

CRITICAL COMMENT.

The work of the Experiment Station conducted in a state of such large agricultural interests is deservedly popular. There is always the danger in a case like this that too large a proportion of the State's revenues be diverted to a few popular lines of work. I misjudge the attitude of the farmers of Ohio however, if they are in favor of appropriations for this work as large as requested in these estimates. I have no wish to minimize the importance of the work being carried on at Wooster, but I believe the point of diminishing returns has long since been reached and I recommend these drastic cuts in the estimates with no idea of casting a wet blanket upon scientific experiments along agricultural lines but simply because I believe that the apropriation of approximately $200,000.00 year is ample to get results from this work, and that any additional allowance is an extravagant waste as much to be guarded against as any extravagance to be met in our state government.

Agricultural education is designed to reach both the youth and the adults and the work of teaching the adult farmers of Ohio is divided between the agricultural extension work now connected with the State University and the experimental work being done by this division. The modern idea of teaching successfully contemplates the laboratory method. In most of the States the great laboratory — the experiment station — is closely allied, and in fact run in connection with the agricultural department of the State University thereby giving to the students of agriculture in the University the advantage of the actual experiments conducted at the experiment station. Under the present system in Ohio in order to conduct a high grade agricultural college it is necessary to carry on work at the University similar to that being done at Wooster.

This involves a large waste and a needless duplication. The work should be transferred ultimately to Columbus in order to obtain maximum returns for the money and effort expended along this line. In view of these facts I am recommending that no further additions and betterments be made at Wooster and I recommend strongly that the General Assembly consider the advisibility of transferring the work now being done at the Experiment Station and consolidate it with the Agricultural College work.

OHIO ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	1 Secretary @	$1,000 00	$375 00	$375 00			
	1 Curator	2,500 00	937 50	937 50		$2,500 00	
	1 Assistant Curator	1,300 00	487 50	487 50		1,200 00	
	1 Assistant Librarian	840 00	307 50	307 50		720 00	
	1 Stenographer	700 00	262 50	262 50		600 00	
	1 Treasurer	300 00	112 50	112 50		300 00	
	1 Superintendent of Museum	880 00	330 00	330 00		780 00	
	1 Janitor	600 00	225 00	225 00		600 00	
	1 Caretaker, Ft. Ancient Park	300 00	112 50	112 50		300 00	
	1 Caretaker, Serpent Mound Park	240 00	90 00	90 00		240 00	
	1 Caretaker, Logan Elm Park	.....	17 50	17 50			
	1 Caretaker and Janitor, Spiegel Grove Park	720 00	270 00	270 00		1,000 00	
	1 Assistant Librarian, Hayes Memorial Library	500 00	187 50	187 50		500 00	
	1 Bookkeeper	120 00	45 00	45 00			
	1 Janitor, Museum Building	600 00	225 00	225 00			
	1 Writer of History of Ohio and Civil War	2,000 00	750 00	750 00			
	Assistance to Secretary, Editor and Librarian	.....				1,200 00	
	Total		$4,735 00	$4,735 00		$9,940 00	
	A 2. Wages—						
	A 3. Unclassified—						
	Workmen for Spiegel Grove Park		$400 00	$200 00	$200 00		
C	SUPPLIES—						
	C 4. Office		105 00	85 00	20 00	$125 00	
	C 9. Botanical and Agricultural—						
	Grass Seed and Shrubs for Museum Grounds		135 00	100 00	35 00		
	C 11. General Plant		960 00	870 00	90 00	2,150 00	
	Total		$1,200 00	$1,055 00	$145 00	$2,275 00	
E	EQUIPMENT—						
	E 1. Office		$50 00	$50 00			
	E 6. Educational and Recreational		650 00	400 00	$250 00		
	E 9. General Plant		1,915 00	1,840 00	75 00	$1,975 00	
	Total		$2,615 00	$2,290 00	$325 00	$1,975 00	
F	CONTRACT AND OPEN ORDER SERVICE					$3,000 00	
	F 1. General Repairs		$335 00	$135 00	$200 00		
	F 3. Water		36 00	36 00			
	F 4. Light, Heat and Power		740 00	740 00			
	F 6. Transportation		260 00	225 00	35 00		
	F 7. Communication		25 00	25 00			
	F 8. Contingencies		75 00		75 00		
	F 9. General Plant		350 00	150 00	200 00		
	Total		$1,821 00	$1,311 00	$510 00	$3,000 00	
G	ADDITIONS AND BETTERMENTS—						
	G 3. Non-structural improvements to land		$320 00	$320 00			
H	FIXED CHARGES AND CONTRIBUTIONS—						
	H 7. Insurance		45 00	45 00		144 00	
	Grand Total		$11,136 00	$9,956 00	$1,180 00	$17,334 00	

OHIO ARCHAEOLOGICAL AND HISTORICAL SOCIETY.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,000 00	$1,000 00				
1 Curator	2,500 00	2,500 00			$2,500 00	
1 Assistant Curator	1,400 00	1,300 00		$100 00	1,200 00	
1 Assistant Librarian	840 00	820 00		20 00	720 00	
1 Stenographer	720 00	700 00		20 00	600 00	
1 Treasurer	300 00	300 00			300 00	
1 Superintendent of Museum	900 00	880 00		20 00	780 00	
1 1st Janitor	660 00	660 00			600 00	
1 2nd Janitor	600 00	600 00				
1 Caretaker, Ft. Ancient Park	300 00	300 00			300 00	
1 Caretaker, Serpent Mound Park	240 00	240 00			240 00	
1 Caretaker, Logan Elm Park	25 00	25 00				
1 Caretaker, Spiegel Grove Park	720 00	720 00			1,000 00	
1 Assistant Librarian, Hayes Memorial Library	500 00	500 00			500 00	
1 Bookkeeper	150 00	150 00				
1 Assistant Librarian	1,000 00			1,000 00		
1 Writer of History of Ohio in Civil War	2,000 00	2,000 00				
Assistance to Secretary, Editor and Librarian					1,200 00	
Total	$13,855 00	$12,695 00		$1,160 00	$9,940 00	
A 3. Unclassified—						
Workmen at Spiegel Grove	$500 00	$250 00		$250 00		
C SUPPLIES—						
C 4. Office	300 00	225 00		75 00	$125 00	
C 11. General Plant	2,850 00	2,150 00		700 00	2,150 00	
Total	$3,150 00	$2,375 00		$775 00	$2,275 00	
E EQUIPMENT—						
E 8. Educational and Recreational	$1,300 00	$1,000 00		$300 00		
E 9. General Plant	700 00	150 00		550 00	$1,975 00	
Total	$2,000 00	$1,150 00		$850 00	$1,975 00	
F CONTRACT AND OPEN ORDER SERVICE—					$3,000 00	
F 1. General Repairs	$1,250 00	$825 00		$425 00		
F 3. Water	56 00	56 00				
F 4. Light, Heat and Power	2,400 00	2,200 00		200 00		
F 6. Transportation	750 00	550 00		200 00		
F 7. Communication	90 00	90 00				
F 8. Contingencies	250 00	100 00		150 00		
F 9. General Plant	1,000 00	800 00		200 00		
Total	$5,796 00	$4,621 00		$1,175 00	$3,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	99 40	99 40			144 00	
Grand Total	$25,400 40	$21,190 40		$4,210 00	$17,334 00	
Balance reappropriated February 16 1914					$18,691 66	
Sundry Bill 1914— Publications					9,000 00	
Total Specific Appropriations available 1914					$45,025 66	
Total expenditures, all purposes, to November 15, 1914					20,584 13	
Balance available last quarter appropriation year 1914					$24,441 53	

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,000 00	$1,000 00				
1 Curator	2,500 00	2,500 00			$2,500 00	
1 Assistant Curator	1,500 00	1,400 00		$100 00	1,200 00	
1 Assistant Librarian	840 00	820 00		20 00	720 00	
1 Stenographer	720 00	700 00		20 00	600 00	
1 Treasurer	300 00	300 00			300 00	
1 Superintendent of Museum	960 00	880 00		80 00	780 00	
1 1st Janitor	720 00	660 00		60 00	600 00	
1 2nd Janitor	600 00	600 00				
1 Caretaker, Ft. Ancient Park	300 00	300 00			300 00	
1 Caretaker, Serpent Mound Park	240 00	240 00			240 00	
1 Caretaker, Logan Elm Park	25 00	25 00				
1 Caretaker, Spiegel Grove Park	720 00	720 00			1,000 00	
1 Assistant Librarian, Hayes Memorial Library	500 00	500 00			500 00	
1 Bookkeeper	150 00	150 00				
1 Assistant Librarian	1,000 00			1,000 00		
1 Writer of History of Ohio in Civil War	2,000 00	2,000 00				
Assistance to Secretary, Editor and Librarian					1,200 00	
Total	$14,075 00	$12,795 00		$1,280 00	$9,940 00	
A 3. Unclassified—						
Workmen at Spiegel Grove	$500 00	$250 00		$250 00		
C SUPPLIES—						
C 4. Office	300 00	200 00		100 00	$125 00	
C 11. General Plant	2,850 00	1,150 00		1,700 00	2,150 00	
Total	$3,150 00	$1,350 00		$1,800 00	$2,275 00	
E EQUIPMENT—						
E 8. Educational and Recreational	$1,300 00	$800 00		$500 00		
E 9. General Plant	700 00	250 00		450 00	$1,975 00	
Total	$2,000 00	$1,050 00		$950 00	$1,975 00	
F CONTRACT AND OPEN ORDER SERVICE—					3,000 00	
F 1. General Repairs	$1,250 00	$650 00		$600 00		
F 3. Water	56 00	56 00				
F 4. Light, Heat and Power	2,400 00	2,200 00		200 00		
F 6. Transportation	750 00	550 00		200 00		
F 7. Communication	90 00	90 00				
F 8. Contingencies	250 00	50 00		200 00		
F 9. General Plant	1,000 00	500 00		500 00		
Total	$5,796 00	$4,096 00		$1,700 00	$3,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	89 40	89 40			144 00	
Grand Total	$25,610 40	$19,630 40		$5,980 00	$17,334 00	

CRITICAL COMMENT.

It is estimated that there are 10,000 mounds in Ohio. This field of investigation has barely been opened up. The wonderful possibilities of it are unknown even to archaeologists. Probably the most progress has been made in this work by Professor Mills, who investigated only a few of the mounds. The results thus far have been particularly gratifying. Many of the large museums, especially the ones located in Washington, New York and Boston are richly endowed and have practically unlimited funds at their disposal. Once they get started in the field of investigating Ohio mounds it will be impossible for the state to get possession of the mounds without bidding against them, which means that several thousand dollars will have to be given for each mound. At present, however, the owners of the mounds have no idea of their worth and Professor Mills has no difficulty in obtaining permission to examine and excavate them free. Probably the best way to pursue this work is quietly and to refrain from publishing anything of it until some sort of claim is secured upon the most desirable ones. This is the method that is being pursued now. It is a shame that Ohio has permitted outsiders to secure such a large collection of type specimens originally found within her borders. The state is probably the richest in the Union in these original type specimens. Americans are now going to Europe and to big museums in the east to see these relics of former races and civilizations which have been allowed to be taken from the state. Professor Mills has in the last few years collected a very creditable lot of these types. Some of them are of fabulous value. One string of pearls found in a large mound is priceless. John Wanamaker asked that the director permit him to exhibit that string of pearls in his store, for the privilege of which he would have paid handsomely, but Professor Mills refused, on the ground that he would not permit the relic to be left in a building that was not fire-proof.

We have a fine building on the campus and an excellent

man at the head of the work and are in a fair way of building up a museum that will compare favorably with anything in the United States. To do this, however, the hearty cooperation of all the different branches of the state government is necessary.

The International Congress of Americanists, an organization which embraces members from every civilized country and is engaged in geological research, holds its meetings biennially. The next meeting is called for Washington this coming summer. Probably, however, the fact that so many of the nations are at war will make it necessary to postpone the meeting. When they do meet, however, they are planning to run an excursion to Ohio to make a special study of Ohio mounds and the contribution that the exploration of them has made to science and history. This will tend to advertise the mounds as never before and will call to the attention of museums and scientists their value and will probably make it impossible to secure the privilege of excavating the mounds free, as at present; so it is particularly essential that this work be rushed through before this meeting, both from a financial point of view and because of state pride in having so much to show so distinguished a group of visitors as we will have at that time.

The Relic Room in the State House should be moved to the Archaeological Building for two reasons:

1. It logically belongs there and will be under the supervision of people who know the value of the contents and who are capable of explaining them to visitors.

2. From a purely economic reason. At present it is necessary to keep two or three employes on guard to show off those relics. The present force at the museum could do this, in addition to their other duties. Other collections owned by the State should be transferred to this building. The bird collection, now neglected and dust-covered, which is under the control of the Agricultural Commission, should be moved to the museum.

The amounts recommended in this budget under F 9, General Plant Service, are for field work and should be sufficient for the exploration of these mounds for the period indicated by the foregoing estimates.

ATTORNEY GENERAL.

FEB. 16, 1915—JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Attorney General @ $6,500 00	$2,437 50	$2,437 50			$6,500 00	
	1 Assistant Attorney General 4,000 00	1,500 00	1,500 00			4,000 00	
	1 Second Assistant Attorney General 2,500 00	937 50	937 50			2,500 00	
	1 Chief Clerk 1,500 00	562 50	562 50			1,500 00	
	2 Stenographers each 1,200 00	900 00	900 00			2,400 00	
	1 Messenger 600 00	225 00	225 00			600 00	
	4 Stenographers each 1,500 00	2,250 00	1,875 00		$375 00	6,000 00	
	2 Stenographers each 1,000 00	750 00	750 00			2,000 00	
	1 Stenographer 1,200 00	450 00	450 00			1,000 00	
	1 Willis Tax Clerk 2,000 00	750 00	750 00			2,000 00	
	Total	$10,762 50	$10,387 50		$375 00	$28,500 00	
A 3.	Unclassified—						
	Special Counsel	$17,325 00	$10,000 00		$7,325 00		
	Special Counsel, Extra	10,800 00	6,000 00		4,800 00		
	Extra Stenographic Work	300 00			300 00		
	Expense of Investigation	2,815 00	2,450 00		365 00		
	Total	$31,240 00	$18,450 00		$12,790 00		
C	SUPPLIES—						
C 4.	Office	$534 00	$462 00		$72 00	$860 00	
C 11.	General Plant	35 00	26 00		9 00	134 08	
	Total	$569 00	$488 00		$81 00	$994 08	
E	EQUIPMENT—						
E 1.	Office	$159 00	$115 00		$44 00	$396 03	
E 9.	General Plant					50 00	
	Chandeliers for Office	500 00			500 00		
	Repairing Fans	25 00	25 00				
	Filing Cases, Permanent	600 00	300 00		300 00		
	Total	$1,284 00	$440 00		$344 00	$446 03	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	General Repairs	$15 00	$15 00			$25 00	
F 6.	Transportation	2,015 00	1,515 00		$500 00	4,018 00	
F 7.	Communication—						
	Telegraph and Telephone	485 00	325 00		160 00	625 00	
F 8.	Contingencies	10 00			10 00	25 00	
F 9.	General Plant Service, Special Counsel					86,862 00	
	Costs in Cases, etc	1,031 00	800 00		231 00		
	Total	$3,556 00	$2,655 00		$1,901 00	$91,555 00	
	Grand Total	$47,511 50	$32,420 50		$15,091 00	$121,495 11	

ATTORNEY GENERAL.

BUDGET 1915-16.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Attorney General @ $6,500 00	$6,500 00	$6,500 00			$6,500 00	
	1 Assistant Attorney General 4,000 00	4,000 00	4,000 00			4,000 00	
	1 Second Assistant Attorney General 2,500 00	2,500 00	2,500 00			2,500 00	
	1 Chief Clerk 1,500 00	1,500 00	1,500 00			1,500 00	
	2 Stenographers each 1,200 00	2,400 00	2,400 00			2,400 00	
	1 Messenger 600 00	600 00	600 00			600 00	
	4 Stenographers each 1,500 00	6,000 00	5,000 00		$1,000 00	6,000 00	
	2 Stenographers each 1,000 00	2,000 00	2,000 00			2,000 00	
	1 Stenographer 1,200 00	1,200 00	1,200 00			1,000 00	
	1 Willis Tax Clerk 2,000 00	2,000 00	2,000 00			2,000 00	
	Total	$28,700 00	$27,700 00		$1,000 00	$28,500 00	

ATTORNEY GENERAL.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 3. Unclassified —						
Special Counsel	$46,200 00	$35,000 00		$11,200 00		
Special Counsel, Extra	28,800 00	10,000 00		18,800 00		
Extra Stenographic Work	800 00	500 00		300 00		
Expense of Investigation	7,500 00	4,500 00		3,000 00		
Total	$83,300 00	$50,000 00		$33,300 00		
C SUPPLIES —						
C 4. Office					$860 00	
Postage	$1,000 00	$900 00		$100 00		
Other	402 00	278 00		124 00		
C 11. General Plant	46 00	33 00		13 00	134 08	
Total	$1,448 00	$1,211 00		$237 00	$994 08	
E EQUIPMENT —						
E 1. Office					$396 03	
2 Typewriters	$166 06	$83 03		$83 03		
Books	500 00	300 00		200 00		
Ventilators	100 00			100 00		
Other	60 00	17 00		43 00		
E 9.					50 00	
Total	$826 06	$400 03		$426 03	$446 03	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$1,325 00	$225 00		$1,100 00	$25 00	
F 6. Transportation	5,035 00	4,025 00		1,010 00	1,018 00	
F 7. Communication	850 00	650 00		200 00	625 00	
F 8. Contingencies	50 00	20 00		30 00	25 00	
F 9. General Plant Service —						
Special Counsel					86,862 00	
Costs in Cases	3,000 00	1,600 00		1,400 00		
Other	62 00	25 00		37 00		
Total	$10,302 00	$6,545 00		$3,757 00	$91,555 00	
Grand Total	$124,596 06	$85,856 03		$38,740 03	$121,495 11	
Balances reappropriated February 16, 1914					$17,435 74	
Sundry Bill 1914					6,191 91	
Total specific appropriations available 1914					$145 122 76	
Total expenditures, all purposes, to November 15, 1914					91,499 84	
Balance November 15, 1914					$53,622 92	
Lapsed November 15, 1914					20,334 63	
Balance available for last quarter appropriation year					$33,288 28	

ATTORNEY GENERAL.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Attorney General @ $6,500 00	$6,500 00	$6,500 00			$6,500 00	
1 Assistant Attorney General 4,000 00	4,000 00	4,000 00			4,000 00	
1 Second Assistant Attorney General 2,500 00	2,500 00	2,500 00			2,500 00	
1 Chief Clerk 1,500 00	1,500 00	1,500 00			1,500 00	
2 Stenographers each 1,200 00	2,400 00	2,400 00			2,400 00	
1 Messenger 600 00	600 00	600 00			600 00	
4 Stenographers each 1,500 00	6,000 00	5,000 00		$1,000 00	6,000 00	
2 Stenographers each 1,000 00	2,000 00	2,000 00			2,000 00	
1 Stenographer 1,200 00	1,200 00	1,200 00			1,000 00	
1 Willis Tax Clerk 2,000 00	2,000 00	2,000 00			2,000 00	
Total	$26,700 00	$27,700 00		$1,000 00	$28,500 00	

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 3. Unclassified—						
Special Counsel	$46,200 00	$35,000 00	.....	$11,200 00	.....	.....
Special Counsel, Extra	28,800 00	10,000 00	.....	18,800 00	.....	.....
Extra Stenographic Work	800 00	500 00	.....	300 00	.....	.....
Expense of Investigation	7,500 00	4,500 00	.....	3,000 00	.....	.....
Total	$83,300 00	$50,000 00	.....	$33,300 00	.....	.....
C SUPPLIES—						
C 4. Office	$1,402 00	$1,175 00	.....	$227 00	$860 00	.....
C 11. General Plant	46 00	33 00	.....	13 00	134 08	.....
Total	$1,448 00	$1,208 00	.....	$240 00	$994 08	.....
E EQUIPMENT—						
E 1. Office	.....	.....	.....	.....	$396 03	.....
2 Typewriters	$166 06	.....	.....	$166 06	.....	.....
Books	500 00	$100 00	.....	400 00	.....	.....
Other	60 00	4 00	.....	56 00	.....	.....
E 9.	.....	.....	.....	.....	50 00	.....
Total	$726 06	$104 00	.....	$622 06	$446 03	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$425 00	$25 00	.....	$100 00	$25 00	.....
F 6. Transportation	5,435 00	4,025 00	.....	1,410 00	4,018 00	.....
F 7. Communication—						
Telegraph and Telephone	850 00	650 00	.....	200 00	625 00	.....
F 8. Contingencies	50 00	50 00	.....	.....	25 00	.....
F 9. General Plant Service—						
Special Counsel	.....	.....	.....	.....	86,862 00	.....
Costs in Cases	3,000 00	2,000 00	.....	1,000 00	.....	.....
Other	62 00	25 00	.....	37 00	.....	.....
Total	$9,422 00	$6,775 00	.....	$2,647 00	$91,555 00	.....
Grand Total	$123,596 06	$85,787 00	.....	$37,809 06	$121,495 11	.....

CRITICAL COMMENT.

Special counsel provided by law have been carried on both the Utilities and Industrial Commissions payroll. I recomend that all special counsel be paid from the Attorney General's appropriation. Many new laws passed by the 80th General Assembly, and the several amendments adopted as a result of the Constitutional Convention of 1912 have greatly increased the work of this department necessitating larger appropriations for special counsel. Economies along this line, however, should be enforced. Special counsel last year was paid largely from F 8 — General Plant Service. This year it is paid under A 3 — Unclassified Personal Service.

AUDITOR OF STATE.

FEB. 16, 1915—JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$54,390 00	
1 Auditor	$2,437 50	$2,437 50				
1 Deputy Auditor	1,125 00	1,125 00				
1 Chief Clerk	900 00	900 00				
1 Bookkeeper	900 00	900 00				
1 Assistant Bookkeeper	731 25	731 25				
1 Liquor Tax Deputy	750 00	750 00				
1 Filing Clerk	600 00	600 00				
7 Clerks	3,937 50	3,937 50				
1 Statistical Clerk	750 00	750 00				
2 Auditors	1,350 00	1,350 00				
1 Stenographer	405 00	405 00				
2 Stenographers	810 00	810 00				
1 Messenger	375 00	375 00				
1 Mailing Clerk and Janitor	225 00	225 00				
1 Chief Examiner, Bureau of Accounting	1,125 00	1,125 00				
1 Examiner	1,125 00	1,125 00				
1 Examiner	731 25	731 25				
2 Examiners	1,350 00	1,350 00				
2 Examiners	1,125 00	1,125 00				
1 Clerk-stenographer	562 50	562 50				
Total	$21,315 00	$21,315 00			$54,390 00	
C SUPPLIES—						
C 4. Office	$450 00	$450 00			$800 00	
C 8. Educational and Recreational					50 00	
C 11. General Plant					50 00	
Total	$450 00	$450 00			$900 00	
E EQUIPMENT—						
E 1. Office	$337 50	$300 00		$37 50	$100 00	
E 8. Educational and Recreational					25 00	
E 9. General Plant					50 00	
Total	$337 50	$300 00		$37 50	$175 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$37 50	$25 00		$12 50	$100 00	
F 6. Transportation	375 00	300 00		75 00	1,000 00	
F 7. Communication	187 50	187 50			425 00	
F 8. Contingencies	3,000 00	2,000 00		1,000 00	250 00	
F 9. General Plant	75 00	75 00			50 00	
Total	$3,675 00	$2,587 50		$1,087 50	$1,825 00	
Grand Total	$25,777 50	$24,652 50		$1,125 00	$57,290 00	

AUDITOR OF STATE.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$54,390 00	
1 Auditor of State	$6,500 00	$6,500 00				
1 Deputy Auditor	3,000 00	3,000 00				
1 Chief Clerk	2,400 00	2,400 00				
1 Bookkeeper	2,400 00	2,400 00				
1 Assistant Bookkeeper	950 00	950 00				
1 Liquor Tax Deputy	2,100 00	2,100 00				
1 Filing Clerk	1,650 00	1,650 00				
1 Excise Clerk	1,600 00	1,600 00				
1 Settlement Clerk	1,600 00	1,600 00				
1 Index Clerk	1,600 00	1,600 00				
4 Clerks	6,000 00	6,000 00				
1 Statistical Clerk	2,000 00	2,000 00				
2 Auditors	3,800 00	3,800 00				
3 Stenographers	3,240 00	3,240 00				
1 Messenger	1,000 00	1,000 00				
1 Janitor	600 00	600 00				

AUDITOR OF STATE.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Bureau of Accounts.						
2 Examiners	6,000 00	6,000 00				
1 Examiner	1,950 00	1,950 00				
2 Examiners	3,600 00	3,600 00				
1 Assistant Examiner	1,600 00	1,600 00				
1 Clerk-stenographer	1,550 00	1,550 00				
Total	$57,640 00	$57,640 00			$54,390 00	
C SUPPLIES —						
C 4. Office	$1,300 00	$1,200 00		$100 00	$800 00	
C 8. Educational and Recreational					50 00	
C 11. General Plant					50 00	
Total	$1,300 00	$1,200 00		$100 00	$900 00	
E EQUIPMENT —						
E 1. Office	$1,000 00	$1,000 00			$100 00	
E 8. Educational and Recreational					25 00	
E 9. General Plant					50 00	
Total	$1,000 00	$1,000 00			$175 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$100 00	$100 00			$100 00	
F 6. Transportation	1,000 00	900 00		$100 00	1,000 00	
F 7. Communication	500 00	500 00			425 00	
F 8. Contingencies	6,000 00	5,000 00		1,000 00	250 00	
F 9. General Plant	200 00	200 00			50 00	
Total	$7,800 00	$6,700 00		$1,100 00	$1,825 00	
Grand Total	$67,740 00	$66,540 00		$1,200 00	$57,290 00	
Balances reappropriated February 16, 1914					$8,468 21	
Support for Schools for Blind 1914					46,000 00	
Grand total available 1914					$111,758 21	
Total expenditures all purposes to November 15, 1914					87,859 94	
Balances available for last quarter appropriation year 1914					$23,898 27	

AUDITOR OF STATE.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries					$54,390 00	
1 Auditor of State	$6,500 00	$6,500 00				
1 Deputy Auditor	3,000 00	3,000 00				
1 Chief Clerk	2,400 00	2,400 00				
1 Bookkeeper	2,400 00	2,400 00				
1 Assistant Bookkeeper	1,950 00	1,950 00				
1 Liquor Tax Deputy	2,200 00	2,100 00		$100 00		
1 Filing Clerk	1,700 00	1,650 00		50 00		
1 Excise Clerk	1,700 00	1,600 00		100 00		
1 Settlement Clerk	1,700 00	1,600 00		100 00		
1 Index Clerk	1,700 00	1,600 00		100 00		
4 Clerks	6,000 00	6,000 00				
1 Statistical Clerk	2,000 00	2,000 00				
2 Voucher Auditors	4,000 00	3,800 00		200 00		
3 Stenographers	3,240 00	3,240 00				
1 Messenger	1,000 00	1,000 00				
1 Janitor	600 00	600 00				
Bureau of Accounts.						
2 Examiners	6,000 00	6,000 00				
1 Examiner	2,000 00	2,000 00				
2 Examiners	3,600 00	3,600 00				
1 Assistant Examiner	1,500 00	1,500 00				
1 Assistant Examiner	1,700 00	1,600 00		100 00		
1 Stenographer-clerk	1,600 00	1,600 00				
Total	$58,490 00	$57,740 00		$750 00		

AUDITOR OF STATE.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	$1,400 00	$1,200 00		$200 00	$800 00	
C 8. Educational and Recreational					50 00	
C 11. General Plant					50 00	
Total	$1,400 00	$1,200 00		$200 00	$900 00	
E EQUIPMENT—						
E 1. Office	$1,000 00	$1,000 00			$100 00	
E 8. Educational and Recreational					25 00	
E 9. General Plant					50 00	
Total	$1,000 00	$1,000 00			$175 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$100 00			$100 00	
F 6. Transportation	1,000 00	900 00		$100 00	1,000 00	
F 7. Communication	500 00	500 00			425 00	
F 8. Contingencies	7,000 00	5,000 00		2,000 00	250 00	
F 9. General Plant	200 00	200 00			50 00	
Total	$8,800 00	$6,700 00		$2,100 00	$1,825 00	
Grand Total	$69,690 00	$66,640 00		$3,050 00	$57,290 00	

CRITICAL COMMENT.

The item of $46,000.00 which appears in the recapiulation is money appropriated for the support of schools for the blind in cities which comply with certain regulations. The money is in charge of the auditor and he pays it out when satisfied that the requirements of the law have been fulfilled.

AUDITOR OF STATE.

BUDGET FEB. 16, 1915 — JUNE 30, 1915.

FUNCTION — BUREAU OF INSPECTION AND SUPERVISION OF PUBLIC OFFICES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Deputy Inspector	$937 48	$937 48				
1 Deputy Inspector	937 48	937 48				
1 Deputy Inspector	937 48	937 48				
1 Traveling Supervisor and Fiscal Expert	1,350 00			$1,350 00		
1 Chief Clerk	562 50	562 50				
1 Statistician	675 00	675 00				
1 Stenographer	450 00	450 00				
1 Clerk	360 00	360 00				
1 Clerk	337 50	337 50				
1 Clerk	337 50			337 50		
1 Janitor	150 00	150 00				
Total	$7,034 94	$5,347 44		$1,687 50		
A 2. Wages	$56 25	$56 25				
C SUPPLIES—						
C 4. Office	300 00	300 00				
E EQUIPMENT—						
E 1. Office	450 00	450 00				
F CONTRACT AND OPEN ORDER SERVICE	674 50	674 50				
Grand Total	$8,515 69	$6,828 19		$1,687 50		

AUDITOR OF STATE.

BUDGET 1915–1916.

FUNCTION — BUREAU OF INSPECTION AND SUPERVISION OF PUBLIC OFFICES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Deputy Inspectors	$7,500 00	$7,500 00				
1 Traveling Supervisor	3,600 00			3,600 00		
1 Chief Clerk	1,500 00	1,500 00				
1 Statistician	1,800 00	1,800 00				
1 Stenographer	1,200 00	1,200 00				
1 Clerk	960 00	960 00				
1 Clerk	900 00			900 00		
1 Assistant Statistical Clerk	900 00	900 00				
1 Janitor	400 00	400 00				
Total	$18,760 00	$14,260 00		$4,500 00		
A 2. Wages	$150 00	$150 00				
C SUPPLIES—						
C 4. Office	700 00	600 00		100 00		
E EQUIPMENT—						
E 1. Office	1,200 00	500 00		700 00		
F CONTRACT AND OPEN ORDER SERVICE	1,800 00	1,000 00		800 00		
Grand Total	$22,610 00	$16,510 00		$6,100 00		
Balance reappropriated February 16, 1914					$4,455 29	
Estimated receipts appropriated in lump, 1914					140,000 00	
Grand total estimated available, 1914					$144,455 29	
Total expenditures all purposes to November 15, 1914					112,694 99	
Balance November 15, 1914					$5,602 83	
Estimated balance available for last quarter appropriation year 1914					$31,760 30	

AUDITOR OF STATE.

BUDGET 1916–17.

FUNCTION — BUREAU OF INSPECTION AND SUPERVISION OF PUBLIC OFFICES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$18,760 00	$14,260 00		$4,500 00		
A 2. Wages	150 00	150 00				
C SUPPLIES—						
C 4. Office	700 00	600 00		100 00		
E EQUIPMENT—						
E 1. Office	1,200 00	500 00		700 00		
F CONTRACT AND OPEN ORDER SERVICE	1,800 00	1,000 00		800 00		
Grand Total	$22,610 00	$16,510 00		$6,100 00		

CRITICAL COMMENT.

This department performs service for the various political subdivisions in the way of getting out forms, and inspects fiscal officers books. The law provides a per diem to be paid the men who do this inspection work. This is paid by the subdivisions and explains the large receipts.

RECAPITULATION. BUDGET FEB. 16, 1915—JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
Board of Administration	$27,644 88	$26,317 38		$1,327 50	$62,110 00	
Athens State Hospital	29,739 03	29,469 03		270 00	69,920 00	
State School for Blind	24,723 29	24,373 29		350 00	50,000 00	
Boys' Industrial School	28,810 53	28,248 03		562 50	72,000 00	
Cleveland State Hospital	35,664 35	35,101 85		562 50	89,207 00	
Columbus State Hospital	38,669 23	37,956 74		712 49	98,000 00	
Dayton State Hospital	32,046 03	30,883 50		1,162 53	73,000 00	
State School for Deaf	33,492 56	33,292 56		200 00	78,800 00	
Ohio Hospital for Epileptics	39,143 47	38,483 46		660 01	100,500 00	
Institution for Feeble-Minded	44,913 48	43,651 00		1,262 48	101,500 00	
Girls' Industrial Home	19,253 96	19,253 96			49,720 00	
Longview Hospital	29,569 75	28,907 25		662 50	70,000 00	
Madison Home	2,205 00	2,205 00			5,700 00	
Massillon State Hospital	31,593 49	31,525 99		67 50	73,000 00	
Ohio Penitentiary	63,679 98	63,679 98			110,200 00	
New Prison Farm	1,357 50	1,357 50				
Ohio State Reformatory	52,214 57	52,214 57			91,000 00	
Ohio State Sanitorium	9,949 50	9,912 00		37 50	500 00	
Soldiers' and Sailors' Home	34,009 75	32,684 75		1,325 00	78,500 00	
Toledo State Hospital	42,638 01	42,144 23		493 78	101,000 00	
Juvenile Research					10,000 00	
Total	$621,318 36	$611,662 07		$9,656 29	$1,384,657 00	
C SUPPLIES—						
Board of Administration	$1,435 00	$1,256 00		$179 00	$2,130 00	
Athens State Hospital	32,550 00	29,600 00		2,950 00	85,400 00	
State School for Blind	10,750 00	9,885 00		865 00	27,950 00	
Boys' Industrial School	32,660 00	30,235 00		2,425 00	73,500 00	
Cleveland State Hospital	51,880 00	47,640 00		4,240 00	112,900 00	
Columbus State Hospital	57,810 66	54,395 66		3,415 00	131,700 00	
Dayton State Hospital	41,255 00	33,055 00		8,200 00	82,900 00	
State School for Deaf	15,025 00	13,715 00		1,310 00	28,400 00	
Ohio Hospital for Epileptics	36,235 00	35,585 00		650 00	89,300 00	
Institution for Feeble-Minded	42,645 00	35,275 00		7,370 00	88,300 00	
Girls' Industrial Home	14,025 00	11,575 00		2,450 00	38,300 00	
Longview Hospital	44,575 00	42,075 00		2,500 00	101,150 00	
Madison Home	1,810 00	1,800 00		10 00	4,325 00	
Massillon State Hospital	50,740 00	47,985 00		2,755 00	103,100 00	
Ohio Penitentiary	39,300 00	37,500 00		1,800 00	84,600 00	
New Prison Farm	3,580 00	3,580 00				
Ohio State Reformatory	33,400 00	29,650 00		3,750 00	58,700 00	
Ohio State Sanitorium	13,425 00	12,525 00		900 00	31,900 00	
Soldiers' and Sailors' Home	51,385 00	47,760 00		3,625 00	22,100 00	
Toledo State Hospital	63,125 00	57,320 00		5,805 00	150,125 00	
Juvenile Research					2,000 00	
Total	$637,610 00	$582,411 00		$55,199 00	$1,318,780 00	
D MATERIALS—						
Board of Administration	$1,025 00	$1,025 00				
Athens State Hospital	7,500 00	5,500 00		$2,000 00	$17,000 00	
State School for Blind	2,300 00	1,800 00		500 00	5,900 00	
Boys' Industrial School	5,700 00	4,500 00		1,200 00	25,500 00	
Cleveland State Hospital	9,000 00	6,500 00		2,500 00	14,800 00	
Columbus State Hospital	12,000 00	10,500 00		1,500 00	15,000 00	
Dayton State Hospital	10,000 00	8,000 00		2,000 00	18,000 00	
State School for Deaf	4,300 00	2,500 00		1,800 00	6,000 00	
Ohio Hospital for Epileptics	8,700 00	5,000 00		3,700 00	23,000 00	
Institution for Feeble-Minded	16,000 00	11,000 00		5,000 00	30,000 00	
Girls' Industrial Home	5,000 00	5,000 00			11,000 00	
Longview Hospital	3,700 00	2,500 00		1,200 00	11,000 00	
Madison Home	175 00	175 00			800 00	
Massillon State Hospital	5,600 00	5,000 00		600 00	11,000 00	
Ohio Penitentiary	10,500 00	7,000 00		3,500 00	35,000 00	
New Prison Farm	125 00	125 00				
Ohio State Reformatory	13,500 00	8,000 00		5,500 00	15,500 00	
Ohio State Sanitorium	1,300 00	700 00		600 00	2,500 00	
Soldiers' and Sailors' Home	4,500 00	3,500 00		1,000 00	10,000 00	
Toledo State Hospital	8,800 00	5,000 00		3,800 00	16,000 00	
Total	$129,725 00	$93,325 00		$36,400 00	$268,000 00	
E EQUIPMENT—						
Board of Administration	$2,775 00	$1,875 00		$900 00	$500 00	
Athens State Hospital	24,875 00	16,825 00		8,050 00	26,160 00	
State School for Blind	6,525 00	4,125 00		2,400 00	9,550 00	
Boys' Industrial School	10,775 00	8,775 00		2,000 00	19,500 00	
Cleveland State Hospital	8,675 00	6,422 00		2,253 00	23,625 00	
Columbus State Hospital	20,660 00	13,110 00		7,550 00	41,100 00	
Dayton State Hospital	11,800 00	11,000 00		800 00	29,650 00	
State School for Deaf	5,240 00	2,665 00		2,575 00	8,300 00	
Ohio Hospital for Epileptics	30,250 00	13,205 00		17,045 00	53,400 00	

RECAPITULATION. BUDGET FEB. 16, 1915-JUNE 30, 1915—Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Institution for Feeble-Minded	22,210 00	19,175 00		3,035 00	34,900 00	
Girls' Industrial Home	5,800 00	5,200 00		600 00	14,500 00	
Longview Hospital	20,725 00	15,725 00		5,000 00	41,525 00	
Madison Home	545 00	520 00		25 00	1,050 00	
Massillon State Hospital	21,290 00	14,785 00		6,505 00	30,500 00	
Ohio Penitentiary	7,675 00	5,600 00		2,075 00	33,700 00	
New Prison Farm	19,685 00	19,685 00				
Ohio State Reformatory	34,750 00	18,000 00		16,750 00	34,850 00	
Ohio State Sanitorium	23,475 00	5,475 00		18,000 00	6,450 00	
Soldiers' and Sailors' Home	17,560 00	13,860 00		3,700 00	24,900 00	
Toledo State Hospital	13,185 00	10,535 00		2,650 00	28,225 00	
Juvenile Research					2,000 00	
Total	$308,475 00	$206,562 00		$101,913 00	$464,385 00	
Less Equipment, 1914					80,000 00	
					$384,385 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Board of Administration	$2,830 00	$2,255 00		$575 00	$8,250 00	
Athens State Hospital	1,335 00	1,085 00		250 00	910 00	
State School for Blind	2,550 00	2,140 00		410 00	3,150 00	
Boys' Industrial School	3,450 00	2,450 00		1,000 00	6,800 00	
Cleveland State Hospital	4,670 00	3,970 00		700 00	5,725 00	
Columbus State Hospital	8,200 00	5,850 00		2,350 00	8,000 00	
Dayton State Hospital	3,900 00	3,200 00		700 00	1,400 00	
State School for Deaf	11,800 00	9,370 00		2,430 00	14,350 00	
Ohio Hospital for Epileptics	2,220 00	1,710 00		510 00	3,400 00	
Institution for Feeble-Minded	2,020 00	1,650 00		370 00	6,600 00	
Girls' Industrial Home	2,925 00	2,025 00		900 00	8,700 00	
Longview Hospital	2,350 00	1,850 00		500 00	2,475 00	
Madison Home	470 00	435 00		35 00	895 00	
Massillon State Hospital	2,800 00	2,010 00		790 00	4,675 00	
Ohio Penitentiary	18,700 00	18,150 00		550 00	34,900 00	
New Prison Farm	235 00	235 00				
Ohio State Reformatory	3,100 00	1,375 00		1,725 00	10,25 00	
Ohio State Sanitorium	625 00	625 00			950 00	
Soldiers' and Sailors' Home	3,875 00	3,300 00		575 00	7,400 00	
Toledo State Hospital	2,525 00	2,050 00		475 00	3,000 00	
Juvenile Research					1,000 00	
Total	$80,580 00	$65,735 00		$14,845 00	$132,130 00	
G ADDITIONS AND BETTERMENTS—						
Athens State Hospital	$28,021 00	$8,771 00		$19,250 00		
Cleveland State Hospital	3,000 00	1,500 00		1,500 00		
Dayton State Hospital	27,547 00	16,000 00		11,457 00		
State School for Deaf	4,000 00			4,000 00		
Hospital for Epileptics	55,000 00			55,000 00		
Institution for Feeble-Minded	35,000 00	25,000 00		10,000 00		
Massillon State Hospital	3,895 00	3,895 00				
New Prison Farm	13,000 00	7,000 00		6,000 00		
Ohio State Reformatory	37,600 00	2,600 00		35,000 00		
Soldiers' and Sailors' Home	6,000 00	3,000 00		3,000 00		
Toledo State Hospital	34,500 00	27,750 00		6,750 00	$100 00	
Total	$247,473 00	$95,516 00		$151,957 00	100 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Board of Administration	$262 50	$262 50			$620 00	
Athens State Hospital					40 00	
State School for Blind	25 00	25 00			40 00	
Boys' Industrial School	52 00	52 00			40 00	
Cleveland State Hospital	25 00	25 00			40 00	
Columbus State Hospital	25 00	25 00			40 00	
Dayton State Hospital	25 00	25 00			40 00	
State School for Deaf	25 00	25 00			40 00	
Ohio Hospital for Epileptics	25 00	25 00			40 00	
Institution for Feeble-Minded	25 00	25 00			40 00	
Girls' Industrial Home	25 00	25 00			40 00	
Longview Hospital	25 00	25 00			40 00	
Madison Home	25 00	25 00			40 00	
Massillon State Hospital	25 00	25 00			40 00	
Ohio Penitentiary	125 00	125 00			200 00	
New Prison Farm	5 00	5 00				
Ohio State Reformatory	62 50	62 50			100 00	
Ohio State Sanitorium	25 00	25 00			40 00	
Soldiers' and Sailors' Home	25 00	25 00			40 00	
Toledo State Hospital	25 00	25 00			40 00	
Total	$857 00	$857 00			$1,560 00	
I ROTARY FUND—						
Board of Administration	$100,000 00	$50,000 00		$50,000 00	$100,000 00	
Grand Total	2,126,038 36	$1,706,068 07		$419,970 29	$3,590,312 00	

THE OHIO BOARD OF ADMINISTRATION.

RECAPITULATION.

BUDGET FEB. 16, 1915—JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
GRAND TOTALS—						
Board of Administration	$135,972 38	$82,990 88		$52,981 50	$173,610 00	
Athens State Hospital	124,020 03	91,250 03		32,770 00	199,430 00	
State School for Blind	46,873 29	42,348 29		4,525 00	96,590 00	
Boys' Industrial School	81,447 53	74,260 03		7,187 50	197,340 00	
Cleveland State Hospital	112,914 35	101,158 85		11,755 50	246,297 00	
Columbus State Hospital	137,364 23	121,836 74		15,527 49	293,840 00	
Dayton State Hospital	126,483 03	102,163 50		24,319 53	204,990 00	
State School for Deaf	73,882 56	61,567 56		12,315 00	135,890 00	
Ohio Hospital for Epileptics	171,573 47	94,008 46		77,565 01	269,640 00	
Institution for Feeble-Minded	162,813 48	135,776 00		27,037 48	261,340 00	
Girls' Industrial Home	47,028 96	43,078 96		3,950 00	122,260 00	
Longview Hospital	100,944 75	91,082 25		9,862 50	226,190 00	
Madison Home	5,230 00	5,160 00		70 00	12,810 00	
Massillon State Hospital	115,943 49	105,225 99		10,717 50	222,315 00	
Ohio Penitentiary	139,979 98	132,054 98		7,925 00	298,600 00	
New Prison Farm	37,987 50	31,987 50		6,000 00		
Ohio State Reformatory	174,627 07	111,902 07		62,725 00	210,400 00	
Ohio State Sanitorium	48,799 50	29,262 00		19,537 50	42,340 00	
Soldiers' and Sailors' Home	117,354 75	104,129 75		13,225 00	142,940 00	
Toledo State Hospital	164,798 01	144,824 23		19,973 78	298,490 00	
Total	2,126,038 36	$1,706,068 07		$419,970 29	$3,655,312 00	
Juvenile Research					$15,000 00	
Prisoners' Compensation					75,000 00	
					$3,745,312 00	
Less Equipment					80,000 00	
Amount of 1914 Appropriation Bill					$3,665,312 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

RECAPITULATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
Board of Administration	$75,020 00	$70,820 00		$4,200 00	$62,110 00	
Athens State Hospital	81,054 00	79,304 00		1,750 00	69,920 00	
State School for Blind	57,807 00	55,707 00		2,100 00	50,000 00	
Boys' Industrial School	76,780 08	75,280 08		1,500 00	72,000 00	
Cleveland State Hospital	95,205 00	93,705 00		1,500 00	89,207 00	
Columbus State Hospital	103,118 00	101,218 00		1,900 00	98,000 00	
Dayton State Hospital	85,556 00	82,556 00		3,000 00	73,000 00	
State School for Deaf	78,054 00	77,554 00		500 00	78,800 00	
Ohio Hospital for Epileptics	104,416 00	102,816 00		1,600 00	100,500 00	
Institution for Feeble-Minded	119,436 00	116,236 00		3,200 00	101,500 00	
Girls' Industrial Home	49,881 42	49,881 42			49,720 00	
Longview Hospital	78,506 00	77,006 00		1,500 00	70,000 00	
Madison Home	5,880 00	5,880 00			5,700 00	
Massillon State Hospital	83,555 96	83,375 96		180 00	73,000 00	
Ohio Penitentiary	166,080 00	166,080 00			110,200 00	
New Prison Farm	5,020 00	3,820 00		1,200 00		
Ohio State Reformatory	139,506 00	134,506 00		5,000 00	91,000 00	
Ohio State Sanitorium	26,532 00	26,432 00		100 00	500 00	
Soldiers' and Sailors' Home	90,359 00	87,159 00		3,200 00	78,500 00	
Toledo State Hospital	112,868 00	112,318 00		550 00	101,000 00	
Juvenile Research					10,000 00	
Total	1,634,634 46	$1,601,654 46		$32,980 00	$1,384,657 00	
C SUPPLIES—						
Board of Administration	$3,810 00	$2,960 00		$850 00	$2,130 00	
Athens State Hospital	96,150 00	84,950 00		11,200 00	85,400 00	
State School for Blind	30,650 00	25,825 00		4,825 00	27,950 00	
Boys' Industrial School	85,990 00	79,550 00		6,440 00	73,500 00	
Cleveland State Hospital	133,400 00	126,350 00		7,050 00	112,900 00	
Columbus State Hospital	158,450 00	143,825 00		14,625 00	131,700 00	
Dayton State Hospital	105,470 00	92,670 00		12,800 00	82,900 00	
State School for Deaf	35,225 00	33,350 00		1,875 00	28,400 00	

RECAPITULATION. BUDGET 1915-16—Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Ohio Hospital for Epileptics	103,250 00	96,480 00		6,770 00	89,300 00	
Institution for Feeble-Minded	106,775 00	89,625 00		17,150 00	88,300 00	
Girls' Industrial Home	35,600 00	33,700 00		1,900 00	38,300 00	
Longview Hospital	123,200 00	110,800 00		12,400 00	101,150 00	
Madison Home	4,965 00	4,460 00		505 00	4,325 00	
Massillon State Hospital	131,900 00	124,050 00		7,850 00	103,100 00	
Ohio Penitentiary	99,000 00	96,325 00		2,675 00	84,600 00	
New Prison Farm	9,825 00	7,775 00		2,050 00		
Ohio State Reformatory	75,750 00	64,940 00		10,810 00	58,700 00	
Ohio State Sanitorium	35,800 00	31,575 00		4,225 00	31,900 00	
Soldiers' and Sailors' Home	130,675 00	122,370 00		8,305 00	22,100 00	
Toledo State Hospital	160,000 00	146,990 00		13,010 00	150,125 00	
Juvenile Research					2,000 00	
Total	1,665,885 00	$1,518,570 00		$147,315 00	$1,318,780 00	
D MATERIALS—						
Board of Administration	$550 00	$325 00		$225 00		
Athens State Hospital	22,000 00	17,000 00		5,000 00	$17,000 00	
State School for Blind	6,000 00	4,000 00		2,000 00	5,900 00	
Boys' Industrial School	19,500 00	16,500 00		3,000 00	25,500 00	
Cleveland State Hospital	22,000 00	17,000 00		5,000 00	14,800 00	
Columbus State Hospital	25,000 00	21,000 00		4,000 00	15,000 00	
Dayton State Hospital	34,000 00	20,000 00		14,000 00	18,000 00	
State School for Deaf	10,500 00	5,000 00		5,500 00	6,000 00	
Ohio Hospital for Epileptics	24,000 00	15,000 00		9,000 00	23,000 00	
Institution for Feeble-Minded	35,000 00	23,000 00		12,000 00	30,000 00	
Girls' Industrial Home	7,500 00	7,500 00			11,000 00	
Longview Hospital	12,500 00	8,500 00		4,000 00	11,000 00	
Madison Home	550 00	550 00			800 00	
Massillon State Hospital	16,400 00	11,500 00		4,900 00	11,000 00	
Ohio Penitentiary	29,000 00	20,000 00		9,000 00	3,500 00	
New Prison Farm	2,000 00	1,300 00		700 00		
Ohio State Reformatory	22,000 00	13,000 00		9,000 00	15,500 00	
Ohio State Sanitorium	6,000 00	4,500 00		1,500 00	2,500 00	
Soldiers' and Sailors' Home	4,500 00	4,500 00			10,000 00	
Toledo State Hospital	21,500 00	16,000 00		5,500 00	16,000 00	
Total	$320,500 00	$226,175 00		$94,325 00	$268,000 00	
E EQUIPMENT—						
Board of Administration	$2,910 00	$1,760 00		$1,150 00	$500 00	
Athens State Hospital	52,165 00	43,800 00		8,365 00	26,160 00	
State School for Blind	8,200 00	6,925 00		1,275 00	9,550 00	
Boys' Industrial School	20,450 00	16,760 00		3,690 00	19,500 00	
Cleveland State Hospital	24,075 00	21,950 00		2,125 00	23,625 00	
Columbus State Hospital	36,200 00	29,500 00		6,700 00	41,100 00	
Dayton State Hospital	21,525 00	15,500 00		6,025 00	29,650 00	
State School for Deaf	8,300 00	5,475 00		2,825 00	8,300 00	
Ohio Hospital for Epileptics	81,050 00	43,515 00		37,535 30	53,400 00	
Institution for Feeble-Minded	76,570 00	38,345 00		38,225 00	34,900 00	
Girls' Industrial Home	19,100 00	11,000 00		8,100 00	14,500 00	
Longview Hospital	66,425 00	50,525 00		15,900 00	41,525 00	
Madison Home	1,035 00	960 00		75 00	1,050 00	
Massillon State Hospital	28,525 00	22,075 00		6,450 00	30,500 00	
Ohio Penitentiary	21,300 00	17,800 00		3,500 00	33,700 00	
New Prison Farm	25,000 00	12,835 00		12,165 00		
Ohio State Reformatory	54,100 00	40,750 00		13,350 00	34,850 00	
Ohio State Sanitorium	14,550 00	11,075 00		3,475 00	6,450 00	
Soldiers' and Sailors' Home	37,740 00	30,230 00		7,510 00	24,900 00	
Toledo State Hospital	40,500 00	25,300 00		15,200 00	28,225 00	
Juvenile Research					2,000 00	
Total					464,385 00	
Less Equipment					80,000 00	
Total	$639,720 00	$446,080 00		$193,640 00	$384,385 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Board of Administration	$7,700 00	$6,900 00		$800 00	$8,250 00	
Athens State Hospital	3,060 00	2,560 00		500 00	910 00	
State School for Blind	7,500 00	6,550 00		950 00	3,150 00	
Boys' Industrial School	8,800 00	7,000 00		1,800 00	6,800 00	
Cleveland State Hospital	8,450 00	7,050 00		1,400 00	5,725 00	
Columbus State Hospital	14,250 00	12,240 00		2,010 00	8,000 00	
Dayton State Hospital	10,100 00	6,300 00		3,800 00	1,400 00	
State School for Deaf	18,000 00	15,125 00		2,875 00	14,350 00	
Ohio Hospital for Epileptics	8,550 00	5,300 00		3,250 00	3,400 00	
Institution for Feeble-Minded	11,600 00	6,875 00		4,725 00	6,600 00	
Girls' Industrial Home	7,950 00	7,600 00		350 00	8,700 00	
Longview Hospital	5,560 00	4,685 00		875 00	2,475 00	
Madison Home	1,000 00	940 00		60 00	895 00	
Massillon State Hospital	6,620 00	5,850 00		770 00	4,675 00	
Ohio Penitentiary	47,800 00	43,850 00		3,950 00	34,900 00	

RECAPITULATION. BUDGET 1915-16—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
New Prison Farm	950 00	675 00		275 00		
Ohio State Reformatory	6,150 00	6,000 00		150 00	10,250 00	
Ohio State Sanitorium	1,745 00	1,000 00		745 00	950 00	
Soldiers' and Sailors' Home	10,450 00	8,100 00		2,350 00	7,400 00	
Toledo State Hospital	6,300 00	5,200 00		1,100 00	3,000 00	
Juvenile Research					1,000 00	
Total	$192,535 00	$159,800 00		$32,735 00	$132,830 00	
G ADDITIONS AND BETTERMENTS—						
Athens State Hospital	$75,518 00	$57,118 00		$18,400 00		
State School for Blind	5,000 00	4,000 00		1,000 00		
Boys' Industrial School	51,500 00			51,500 00		
Cleveland State Hospital	107,725 00	45,000 00		62,725 00		
Columbus State Hospital	350,985 00	208,200 00		142,785 00		
Dayton State Hospital	137,827 00	93,277 00		44,550 00		
Ohio Hospital for Epileptics	299,355 00	113,590 00		185,765 00		
Institution for Feeble-Minded	176,700 00	49,200 00		127,500 00		
Girls' Industrial Home	25,000 00	3,000 00		22,000 00		
Massillon State Hospital	253,000 00	76,000 00		177,000 00		
New Prison Farm	28,500 00	12,500 00		16,000 00		
Ohio State Reformatory	96,000 00	50,000 00		46,000 00		
Ohio State Sanitorium	61,500 00	55,500 00		6,000 00		
Soldiers' and Sailors' Home	15,200 00	15,200 00				
Toledo State Hospital	144,200 00	11,500 00		132,700 00	$100 00	
Total	1,828,010 00	$794,085 00		1,033,925 00	$100 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Board of Administration	$262 50	$262 50			$620 00	
Athens State Hospital	25 00	25 00			40 00	
State School for Blind	25 00	25 00			40 00	
Boys' Industrial School	52 00	52 00			40 00	
Cleveland State Hospital	25 00	25 00			40 00	
Columbus State Hospital	25 00	25 00			40 00	
Dayton State Hospital	25 00	25 00			40 00	
State School for Deaf	25 00	25 00			40 00	
Ohio Hospital for Epileptics	25 00	25 00			40 00	
Institution for Feeble-Minded	25 00	25 00			40 00	
Girls' Industrial Home	25 00	25 00			40 00	
Longview Hospital	25 00	25 00			40 00	
Madison Home	25 00	25 00			40 00	
Massillon State Hospital	25 00	25 00			40 00	
Ohio Penitentiary	125 00	125 00			200 00	
New Prison Farm	5 00	5 00				
Ohio State Reformatory	62 50	62 50			100 00	
Ohio State Sanitorium	25 00	25 00			40 00	
Soldiers' and Sailors' Home	25 00	25 00			40 00	
Toledo State Hospital	25 00	25 00			40 00	
Total	$882 00	$882 00			$1,560 00	
I ROTARY FUND—						
Board of Administration	$100,000 00	$100,000 00			$100,000 00	
GRAND TOTALS—						
Board of Administration	$190,252 50	$183,027 50		$7,225 00	$173,610 00	
Athens State Hospital	329,972 00	284,757 00		45,215 00	199,430 00	
State School for Blind	115,182 00	103,032 00		12,150 00	96,590 00	
Boys' Industrial School	263,072 08	195,142 08		67,930 00	197,340 00	
Cleveland State Hospital	390,880 00	311,080 00		79,800 00	246,297 00	
Columbus State Hospital	688,028 00	516,008 00		172,020 00	293,840 00	
Dayton State Hospital	394,503 00	310,328 00		84,175 00	204,990 00	
State School for Deaf	150,104 00	136,529 00		13,575 00	135,890 00	
Ohio Hospital for Epileptics	620,646 00	376,726 00		243,920 00	269,640 00	
Institution for Feeble-Minded	526,106 00	323,306 00		202,800 00	261,340 00	
Girls' Industrial Home	145,056 42	112,706 42		32,350 00	122,260 00	
Longview Hospital	286,216 00	251,541 00		34,675 00	226,190 00	
Madison Home	13,455 00	12,815 00		640 00	12,810 00	
Massillon State Hospital	520,025 96	322,875 96		197,150 00	222,315 00	
Ohio Penitentiary	363,305 00	344,186 00		19,125 00	298,600 00	
New Prison Farm	71,300 00	38,910 00		32,390 00		
Ohio State Reformatory	393,568 50	309,258 50		84,310 00	210,400 00	
Ohio State Sanitorium	146,152 00	130,107 00		16,045 00	42,340 00	
Soldiers' and Sailors' Home	288,949 00	267,584 00		21,365 00	142,940 00	
Toledo State Hospital	485,393 00	317,333 00		168,060 00	298,490 00	
Total	6,382,166 46	$4,847,246 46		1,534,920 00	$3,655,312 00	
Juvenile Research					$15,000 00	
Prisoners' Compensation					75,000 00	
					$3,745,312 00	
Less Equipment					$80,000 00	
Amount of 1914 Appropriation Bill					$3,665,312 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-1917.

RECAPITULATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
Board of Administration	$76,220 00	$71,100 00		$5,120 00	$62,110 00	
Athens State Hospital	81,054 00	79,304 00		1,750 00	69,920 00	
State School for Blind	57,807 00	56,207 00		1,600 00	50,000 00	
Boys' Industrial School	76,780 08	76,780 08			72,000 00	
Cleveland State Hospital	95,305 00	93,805 00		1,500 00	89,207 00	
Columbus State Hospital	103,118 00	101,218 00		1,900 00	98,000 00	
Dayton State Hospital	85,556 00	82,556 00		3,000 00	73,000 00	
State School for Deaf	78,054 00	77,554 00		500 00	78,800 00	
Ohio Hospital for Epileptics	104,416 00	102,716 00		1,700 00	100,500 00	
Institution for Feeble-Minded	119,436 00	116,236 00		3,200 00	101,500 00	
Girls' Industrial Home	49,881 42	49,881 42			49,720 00	
Longview Hospital	78,506 00	77,006 00		1,500 00	70,000 00	
Madison Home	5,880 00	5,880 00			5,700 00	
Massillon State Hospital	83,555 96	83,375 96		180 00	73,000 00	
Ohio Penitentiary	166,080 00	166,080 00			110,200 00	
New Prison Farm	5,020 00	3,820 00		1,200 00		
Ohio State Reformatory	139,506 00	134,506 00		5,000 00	91,000 00	
Ohio State Sanitorium	26,532 00	26,432 00		100 00	500 00	
Soldiers' and Sailors' Home	90,359 00	87,159 00		3,200 00	78,500 00	
Toledo State Hospital	112,868 00	112,318 00		550 00	101,000 00	
Juvenile Research					10,000 00	
Total	1,635,934 46	$1,603,934 46		$32,000 00	$1,384,657 00	
C SUPPLIES—						
Board of Administration	$3,730 00	$2,930 00		$800 00	$2,130 00	
Athens State Hospital	101,400 00	83,700 00		17,700 00	85,400 00	
State School for Blind	30,650 00	26,880 00		3,770 00	27,950 00	
Boys' Industrial School	87,225 00	79,600 00		7,625 00	73,500 00	
Cleveland State Hospital	135,175 00	125,915 00		9,260 00	112,900 00	
Columbus State Hospital	159,450 00	145,335 00		14,115 00	131,700 00	
Dayton State Hospital	107,375 00	90,175 00		17,200 00	82,900 00	
State School for Deaf	35,350 00	33,350 00		2,000 00	28,400 00	
Ohio Hospital for Epileptics	107,800 00	83,200 00		24,600 00	89,300 00	
Institution for Feeble-Minded	113,850 00	91,700 00		22,150 00	88,300 00	
Girls' Industrial Home	36,850 00	33,750 00		3,100 00	38,300 00	
Longview Hospital	125,800 00	107,150 00		18,650 00	101,150 00	
Madison Home	5,125 00	5,125 00			4,325 00	
Massillon State Hospital	136,585 00	121,000 00		15,585 00	103,100 00	
Ohio Penitentiary	99,925 00	94,825 00		5,100 00	84,600 00	
New Prison Farm	13,825 00	7,900 00		5,925 00		
Ohio State Reformatory	77,425 00	65,175 00		12,250 00	58,700 00	
Ohio State Sanitorium	39,000 00	33,400 00		5,600 00	31,900 00	
Soldiers' and Sailors' Home	131,175 00	123,200 00		7,975 00	22,100 00	
Toledo State Hospital	160,000 00	149,030 00		10,970 00	150,125 00	
Total	1,707,715 00	$1,503,340 00		$204,375 00	$1,316,780 00	
Juvenile Research					$2,000 00	
Total					$1,318,780 00	
D MATERIALS—						
Board of Administration	$500 00	$125 00		$425 00		
Athens State Hospital	20,000 00	15,000 00		5,000 00	$17,000 00	
State School for Blind	5,150 00	4,200 00		950 00	5,900 00	
Boys' Industrial School	19,500 00	12,000 00		7,500 00	25,500 00	
Cleveland State Hospital	21,500 00	13,000 00		8,500 00	14,800 00	
Columbus State Hospital	25,000 00	15,000 00		10,000 00	15,000 00	
Dayton State Hospital	24,500 00	15,000 00		9,500 00	18,000 00	
State School for Deaf	10,500 00	4,000 00		6,500 00	6,000 00	
Ohio Hospital for Epileptics	21,000 00	9,000 00		12,000 00	23,000 00	
Institution for Feeble-Minded	35,000 00	20,000 00		15,000 00	30,000 00	
Girls' Industrial Home	7,000 00	6,000 00		1,000 00	11,000 00	
Longview Hospital	12,500 00	8,000 00		4,500 00	11,000 00	
Madison Home	525 00	525 00			800 00	
Massillon State Hospital	17,400 00	11,500 00		5,900 00	11,000 00	
Ohio Penitentiary	23,000 00	19,000 00		4,000 00	35,000 00	
New Prison Farm	2,000 00	700 00		1,300 00		
Ohio State Reformatory	25,000 00	15,000 00		10,000 00	15,500 00	
Ohio State Sanitorium	3,300 00	2,700 00		600 00	2,500 00	
Soldiers' and Sailors' Home	3,500 00	3,000 00		500 00	10,000 00	
Toledo State Hospital	23,500 00	15,000 00		8,500 00	16,000 00	
Total	$300,425 00	$188,750 00		$111,675 00	$268,000 00	
E EQUIPMENT—						
Board of Administration	$1,500 00	$865 00		$635 00	$500 00	
Athens State Hospital	46,500 00	41,500 00		5,000 00	26,160 00	
State School for Blind	8,000 00	6,700 00		1,300 00	9,550 00	
Boys' Industrial School	24,575 00	16,760 00		7,815 00	19,500 00	
Cleveland State Hospital	19,950 00	14,350 00		5,600 00	23,625 00	
Columbus State Hospital	35,200 00	24,815 00		10,385 00	41,100 00	

RECAPITULATION. BUDGET 1916-17—Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Dayton State Hospital	23,850 00	18,000 00		5,850 00	29,650 00	
State School for Deaf	8,750 00	6,100 00		2,650 00	8,300 00	
Ohio Hospital for Epileptics	85,850 00	44,075 00		41,775 00	53,400 00	
Institution for Feeble-Minded	88,900 00	41,800 00		47,100 00	34,900 00	
Girls' Industrial Home	17,275 00	10,650 00		6,625 00	14,500 00	
Longview Hospital	55,800 00	45,650 00		10,150 00	41,525 00	
Madison Home	1,065 00	1,065 00			1,050 00	
Massillon State Hospital	34,150 00	28,750 00		5,400 00	30,500 00	
Ohio Penitentiary	20,990 00	17,750 00		3,240 00	33,700 00	
New Prison Farm	26,885 00	10,635 00		16,250 00		
Ohio State Reformatory	43,950 00	39,040 00		4,910 00	34,850 00	
Ohio State Sanitorium	23,475 00	11,850 00		11,625 00	6,450 00	
Soldiers' and Sailors' Home	32,045 00	26,760 00		5,285 00	24,900 00	
Toledo State Hospital	39,900 00	22,300 00		17,600 00	28,225 00	
Juvenile Research					2,000 00	
Total	$638,610 00	$429,415 00		$209,195 00	$464,385 00	
Less					80,000 00	
					$384,385 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Board of Administration	$7,600 00	$6,700 00		$900 00	$8,250 00	
Athens State Hospital	2,960 00	2,485 00		475 00	910 00	
State School for Blind	7,500 00	7,050 00		450 00	3,150 00	
Boys' Industrial School	9,150 00	7,500 00		1,650 00	6,800 00	
Cleveland State Hospital	8,800 00	7,550 00		1,250 00	5,725 00	
Columbus State Hospital	14,250 00	10,400 00		3,850 00	8,000 00	
Dayton State Hospital	10,100 00	5,700 00		4,400 00	1,400 00	
State School for Deaf	18,600 00	15,775 00		2,825 00	14,350 00	
Ohio Hospital for Epileptics	5,150 00	2,600 00		2,550 00	3,400 00	
Institution for Feeble-Minded	14,050 00	6,700 00		7,350 00	6,600 00	
Girls' Industrial Home	8,050 00	6,650 00		1,400 00	8,700 00	
Longview Hospital	6,410 00	4,200 00		2,210 00	2,475 00	
Madison Home	1,020 00	1,020 00			895 00	
Massillon State Hospital	7,220 00	5,900 00		1,320 00	4,675 00	
Ohio Penitentiary	47,900 00	42,900 00		5,000 00	34,900 00	
New Prison Farm	950 00	475 00		475 00		
Ohio State Reformatory	6,300 00	6,000 00		300 00	10,250 00	
Ohio State Sanitorium	1,575 00	1,200 00		375 00	950 00	
Soldiers' and Sailors' Home	10,600 00	4,100 00		6,500 00	7,400 00	
Toledo State Hospital	6,300 00	5,450 00		850 00	3,000 00	
Total	$194,485 00	$150,355 00		$44,130 00	$132,830 00	
G ADDITIONS AND BETTERMENTS—						
Boys' Industrial School	$2,000 00	$2,000 00				
Ohio Hospital for Epileptics	53,000 00	2,000 00		$51,000 00		
Institution for Feeble-Minded	332,500 00	130,000 00		202,500 00		
Girls' Industrial Home	2,000 00	2,000 00				
Massillon State Hospital	150,000 00			150,000 00		
New Prison Farm	43,600 00	11,000 00		32,600 00		
Ohio State Reformatory	1,000 00			1,000 00		
Soldiers' and Sailors' Home	3,500 00	2,500 00		1,000 00		
Toledo State Hospital	14,500 00	3,500 00		11,000 00	$100 00	
Total	$602,100 00	$153,000 00		$449,100 00	$100 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Board of Administration	$262 50	$262 50			$620 00	
Athens State Hospital	25 00	25 00			40 00	
State School for Blind	25 00	25 00			40 00	
Boys' Industrial School	52 00	52 00			40 00	
Cleveland State Hospital	25 00	25 00			40 00	
Columbus State Hospital	25 00	25 00			40 00	
Dayton State Hospital	25 00	25 00			40 00	
State School for Deaf	25 00	25 00			40 00	
Ohio Hospital for Epileptics	25 00	25 00			40 00	
Institution for Feeble-Minded	25 00	25 00			40 00	
Girls' Industrial Home	25 00	25 00			40 00	
Longview Hospital	25 00	25 00			40 00	
Madison Home	25 00	25 00			40 00	
Massillon State Hospital	25 00	25 00			40 00	
Ohio Penitentiary	125 00	125 00			200 00	
New Prison Farm	5 00	5 00				
Ohio State Reformatory	62 50	62 50			100 00	
Ohio State Sanitorium	25 00	25 00			40 00	
Soldiers' and Sailors' Home	25 00	25 00			40 00	
Toledo State Hospital	25 00	25 00			40 00	
Total	$882 00	$882 00			$1,560 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17 — Concluded.

RECAPITULATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
I ROTARY FUND—						
Board of Administration					$100,000 00	
Grand Total	$5,080,151 46	$4,029,676 46		1,050,475 00	$3,590,312 00	
GRAND TOTALS—						
Board of Administration	$89,862 50	$81,982 50		$7,880 00	$173,610 00	
Athens State Hospital	251,939 00	222,014 00		29,925 00	199,430 00	
State School for Blind	109,132 00	101,062 00		8,070 00	96,590 00	
Boys' Industrial School	219,282 08	194,692 08		24,590 00	197,340 00	
Cleveland State Hospital	280,755 00	254,645 00		26,110 00	246,297 00	
Columbus State Hospital	337,043 00	296,793 00		40,250 00	293,840 00	
Dayton State Hospital	251,406 00	211,456 00		39,950 00	204,990 00	
State School for Deaf	151,279 00	136,804 00		14,475 00	135,890 00	
Ohio Hospital for Epileptics	377,241 00	243,616 00		133,625 00	269,640 00	
Institution for Feeble-Minded	703,761 00	406,461 00		297,300 00	261,340 00	
Girls' Industrial Home	121,081 42	108,956 42		12,125 00	122,260 00	
Longview Hospital	279,041 00	242,031 00		37,010 00	226,190 00	
Madison Home	13,640 00	13,640 00			12,810 00	
Massillon State Hospital	428,935 96	250,550 96		178,385 00	222,215 00	
Ohio Penitentiary	358,020 00	340,680 00		17,340 00	298,600 00	
New Prison Farm	92,285 00	34,535 00		57,750 00		
Ohio State Reformatory	293,243 50	259,783 50		33,460 00	210,400 00	
Ohio State Sanitorium	93,907 00	75,607 00		18,300 00	42,340 00	
Soldiers' and Sailors' Home	271,204 00	246,744 00		24,460 00	142,940 00	
Toledo State Hospital	357,093 00	307,623 00		49,470 00	298,490 00	
Total	$5,080,151 46	$4,029,676 46		1,050,475 00	$3,655,312 00	
Juvenile Research					15,000 00	
Prisoners' Compensation					75,000 00	
					$3,745,312 00	
Less Equipment					80,000 00	
Amount of 1914 Appropriation Bill					$3,665,312 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915 — JUNE 30, 1915.

FUNCTION — THE BOARD OF ADMINISTRATION.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	4 Members each @	$5,000 00	$7,499 88	$7,499 88		$20,000 00	
	1 Fiscal Supervisor	4,000 00	1,500 00	1,500 00		4,000 00	
	1 Secretary	3,000 00	1,125 00	1,125 00		3,000 00	
	1 Consulting Engineer	3,000 00	1,125 00	1,125 00		3,000 00	
	1 Purchasing Agent	3,000 00	1,125 00	1,125 00		3,000 00	
	1 Chief Agriculturalist	3,000 00	1,125 00	1,125 00		3,000 00	
	1 Mechanical Engineer	2,500 00	937 50	937 50		2,500 00	
	1 Veterinary	2,500 00	937 50	937 50			
	1 Chief Clerk Fiscal Department	2,280 00	855 00	855 00		2,100 00	
	1 Horticulturalist	2,000 00	750 00	750 00			
	1 Superintendent of Laundries	1,800 00	675 00	675 00		1,500 00	
	1 Chief Clerk of Purchasing Department	1,620 00	607 50	607 50			
	2 Voucher Clerks	1,500 00	1,125 00	1,125 00			
	1 Assistant Superintendent of Construction	1,500 00	562 50	562 50		1,500 00	
	1 Civil Engineer	1,320 00	495 00	495 00		1,080 00	
	1 Draftsman	1,200 00	450 00	450 00		960 00	
	1 Clerk	1,200 00	450 00	450 00		1,200 00	
	1 Clerk-Stenographer	1,200 00	450 00	450 00		1,200 00	
	1 Clerk-Stenographer	1,140 00	427 50	427 50		1,080 00	
	1 Clerk-Stenographer	1,140 00	427 50	427 50		1,020 00	
	3 Clerk-Stenographers	1,020 00	1,147 50	1,012 50	135 00	2,880 00	
	1 Stenographer	960 00	360 00	337 50	22 50	720 00	
	1 Clerk-Stenographer	840 00	315 00	315 00			
	1 Clerk-Stenographer	840 00	315 00	315 00			
	4 Stenographers	780 00	1,170 00		1,170 00		
	1 Dietician	900 00	337 50	337 50			
	1 Clerk, Filing	780 00	292 50	292 50		900 00	
	1 Clerk	660 00	247 50	247 50			

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

FUNCTION — THE BOARD OF ADMINISTRATION.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Telephone Operator	540 00	202 50	202 50			720 00	
1 Mechanical Draftsman and Tracer	720 00	270 00	270 00				
1 Messenger	900 00	237 50	237 50				
1 Clerk						1,500 00	
1 Clerk						1,350 00	
1 Stenographer						1,500 00	
1 Storekeeper						1,500 00	
1 Sample Clerk						900 00	
Total		$27,644 88	$26,317 38		$1,327 50	$62,110 00	
C SUPPLIES—							
C 2. Forage and Veterinary		$10 00	$6 00		$4 00		
C 4. Office		1,000 00	1,000 00			$2,000 00	
C 6. Laundry, Cleaning and Disinfecting		50 00	25 00		25 00		
C 7. Refrigerating		100 00			100 00		
C 8. Educational and Recreational		150 00	150 00				
C 10. Motor Vehicle		25 00	25 00			130 00	
C 11. General Plant		100 00	50 00		50 00		
Total		$1,435 00	$1,256 00		$179 00	$2,130 00	
D MATERIALS—							
D 2. Building		$1,000 00	$1,000 00				
D 3. General Plant		25 00	25 00				
Total		$1,025 00	$1,025 00				
E EQUIPMENT—							
E 1. Office		$1,000 00	$800 00		$200 00	$300 00	
E 3. Medical and Surgical		25 00	25 00				
E 8. Educational and Recreational		50 00	50 00				
E 9. General Plant		1,700 00	1,000 00		700 00	200 00	
Total		$2,775 00	$1,875 00		$900 00	$500 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$50 00	$25 00		$25 00	$50 00	
F 3. Water		50 00	50 00				
F 4. Light, Heat and Power		280 00	280 00				
F 6. Transportation		2,000 00	1,500 00		500 00	2,500 00	
F 7. Communication		300 00	300 00			700 00	
F 9. General Plant		150 00	100 00		50 00	5,000 00	
Total		$2,830 00	$2,255 00		$575 00	$8,250 00	
H FIXED CHARGES AND CONTRIBUTIONS—							
H 7. Insurance		$262 50	$262 50			$620 00	
I ROTARY—							
I 1. Central Warehouse Fund		$50,000 00	$50,000 00			$50,000 00	
I 2. Manufacturing and Sales Fund		50,000 00			$50,000 00	50,000 00	
Total		$100,000 00	$50,000 00		$50,000 00	$100,000 00	
Grand Total		$135,972 38	$82,990 88		$52,981 50	$173,610 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915–1916.

FUNCTION — THE BOARD OF ADMINISTRATION.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—							
A 1. Salaries—							
4 Members	@ $5,000 00	$20,000 00	$20,000 00			$20,000 00	
1 Fiscal Supervisor		4,000 00	4,000 00			4,000 00	
1 Secretary		3,000 00	3,000 00			3,000 00	
1 Consulting Engineer		3,000 00	3,000 00			3,000 00	
1 Purchasing Agent		3,000 00	3,000 00			3,000 00	
1 Chief Agriculturalist		3,000 00	3,000 00			3,000 00	
1 Mechanical Engineer		2,500 00	2,500 00			2,500 00	
1 Veterinary		2,500 00	2,500 00				
1 Chief Clerk Fiscal Department		2,500 00	2,500 00			2,100 00	

FUNCTION — THE BOARD OF ADMINISTRATION. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Horticulturalist	2,000 00	2,000 00				
1 Superintendent of Laundries	1,800 00	1,800 00			1,500 00	
1 Chief Clerk, Purchasing Department	1,800 00	1,620 00		180 00		
2 Voucher Clerks @ 1,500 00	3,000 00	3,000 00				
1 Assistant Superintendent of Construction	1,500 00	1,500 00			1,500 00	
1 Civil Engineer	1,380 00	1,380 00			1,090 00	
1 Draftsman	1,200 00	1,200 00			960 00	
1 Clerk	1,200 00	1,200 00			1,200 00	
1 Clerk-Stenographer	1,320 00	1,200 00		120 00	1,200 00	
1 Clerk-Stenographer	1,200 00	1,200 00			1,080 00	
1 Clerk-Stenographer	1,200 00	1,080 00		120 00	1,020 00	
1 Clerk-Stenographer	1,080 00	1,020 00		60 00	960 00	
1 Clerk-Stenographer	1,080 00	1,020 00		60 00	960 00	
1 Clerk-Stenographer	1,080 00	1,020 00		60 00	960 00	
1 Clerk-Stenographer	1,020 00	960 00		60 00	720 00	
1 Stenographer	900 00	780 00		120 00		
1 Clerk-Stenographer	900 00	840 00		60 00		
4 Stenographers @ 780 00	3,120 00			3,120 00		
1 Dietitian 900 00	900 00	900 00				
1 Filing Clerk 840 00	840 00	780 00		60 00	900 00	
1 Clerk 720 00	720 00	660 00		60 00		
1 Telephone Operator	600 00	540 00		60 00	720 00	
1 Mechanical Draftsman and Tracer	780 00	720 00		60 00		
1 Messenger	900 00	900 00				
1 Clerk					1,500 00	
1 Clerk					1,350 00	
1 Stenographer					1,500 00	
1 Storekeeper					1,500 00	
1 Sample Clerk					900 00	
Total	$75,020 00	$70,820 00		$4,200 00	$62,110 00	
C SUPPLIES —						
C 4. Office	$3,000 00	$2,500 00		$500 00	$2,000 00	
C 8. Educational and Recreational	300 00	360 00				
C 9. Botanical and Agricultural	10 00	10 00				
C 10. Motor Vehicle	100 00	50 00		50 00	130 00	
C 11. General Plant	400 00	100 00		300 00		
Total	$3,810 00	$2,960 00		$850 00	$2,130 00	
D MATERIALS —						
D 2. Building	$500 00	$300 00		$200 00		
D 3. General Plant	50 00	25 00		25 00		
Total	$550 00	$325 00		$225 00		
E EQUIPMENT —						
E 1. Office	$1,600 00	$1,000 00		$600 00	$300 00	
E 3. Medical and Surgical	100 00	100 00				
E 5. Motorless Vehicles and Equipment	400 00	250 00		150 00		
E 7. Wearing Apparel	10 00	10 00				
E 8. Educational and Recreational	300 00	100 00		200 00		
E 9. General Plant	500 00	300 00		200 00	200 00	
Total	$2,910 00	$1,760 00		$1,150 00	$500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$200 00	$200 00			$50 00	
F 2. Motor Vehicle Repairs	50 00	50 00				
F 3. Water	200 00	200 00				
F 4. Light, Heat and Power	750 00	750 00				
F 6. Transportation	5,000 00	4,500 00		$500 00	2,500 00	
F 7. Communication	1,000 00	900 00		100 00	700 00	
F 9. General Plant Service	500 00	300 00		200 00	5,000 00	
Total	$7,700 00	$6,900 00		$800 00	$8,250 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$262 50	$262 50			$620 00	
I ROTARY —						
I 1. Central Warehouse Fund	50,000 00	50,000 00			50,000 00	
I 2. Manufacturing and Sales	50,000 00	50,000 00			50,000 00	
Total	$100,000 00	$100,000 00			$100,000 00	
Grand Total	$190,252 50	$183,027 50		$7,225 00	$173,610 00	

FUNCTION — THE BOARD OF ADMINISTRATION. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
4 Members @ $5,000 00	$20,000 00	$20,000 00			$20,000 00	
1 Fiscal Supervisor	4,000 00	4,000 00			4,000 00	
1 Secretary	3,000 00	3,000 00			3,000 00	
1 Consulting Engineer	3,000 00	3,000 00			3,000 00	
1 Purchasing Agent	3,000 00	3,000 00			3,000 00	
1 Chief Agriculturalist	3,000 00	3,000 00			3,000 00	
1 Mechanical Engineer	2,500 00	2,500 00			2,500 00	
1 Veterinarian	2,500 00	2,500 00				
1 Chief Clerk, Fiscal Department	2,500 00	2,500 00			2,100 00	
1 Horticulturalist	2,000 00	2,000 00				
1 Superintendent of Laundries	1,800 00	1,800 00			1,500 00	
1 Chief Clerk, Purchasing Department	1,920 00	1,620 00		$300 00		
2 Voucher Clerks @ $1,500 00	3,000 00	3,000 00				
1 Assistant Superintendent of Construction	1,500 00	1,500 00			1,500 00	
1 Civil Engineer	1,500 00	1,500 00			1,090 00	
1 Draftsman	1,200 00	1,200 00			960 00	
1 Clerk	1,200 00	1,200 00			1,200 00	
1 Clerk-Stenographer	1,440 00	1,200 00		240 00	1,200 00	
1 Clerk-Stenographer	1,200 00	1,200 00			1,080 00	
1 Clerk-Stenographer	1,200 00	1,200 00			1,020 00	
1 Clerk-Stenographer	1,140 00	1,020 00		120 00	960 00	
1 Clerk-Stenographer	1,140 00	1,020 00		120 00	960 00	
1 Clerk-Stenographer	1,140 00	1,020 00		120 00	960 00	
1 Clerk-Stenographer	1,080 00	960 00		120 00	720 00	
1 Clerk-Stenographer	960 00	780 00		180 00		
1 Clerk-Stenographer	960 00	840 00		120 00		
4 Stenographers @ $840 00	3,360 00			3,360 00		
1 Dietitian	900 00	900 00				
1 Filing Clerk	900 00	700 00		200 00	900 00	
1 Clerk	780 00	660 00		120 00		
1 Telephone Operator	660 00	540 00		120 00	720 00	
1 Mechanical Draftsman and Tracer	840 00	840 00				
1 Messenger	900 00	900 00				
1 Clerk					1,500 00	
1 Clerk					1,350 00	
1 Stenographer					1,500 00	
1 Storekeeper					1,500 00	
1 Sample Clerk					900 00	
Total	$76,220 00	$71,100 00		$5,120 00	$62,110 00	
C SUPPLIES—						
C 4. Office	$3,000 00	$2,500 00		$500 00	$2,000 00	
C 5. Medical and Surgical	10 00	10 00				
C 8. Educational and Recreational	300 00	200 00		100 00		
C 9. Botanical and Agricultural	20 00	20 00				
C 11. General Plant	400 00	200 00		200 00		
C 10. Motor Vehicle					130 00	
Total	$3,730 00	$2,930 00		$800 00	$2,130 00	
D MATERIAL—						
D 2. Building	$500 00	$100 00		$400 00		
D 8. General Plant	50 00	25 00		25 00		
Total	$550 00	$125 00		$425 00		
E EQUIPMENT—						
E 1. Office	$400 00	$200 00		$200 00	$300 00	
E 3. Medical and Surgical	100 00	75 00		25 00		
E 6. Motor Vehicles and Equipment	400 00	200 00		200 00		
E 8. Educational and Recreational	100 00	90 00		10 00		
E 9. General Plant	500 00	300 00		200 00	200 00	
Total	$1,500 00	$865 00		$635 00	$500 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$50 00	$50 00			$50 00	
F 2. Motor Vehicle Repairs	100 00	100 00				
F 3. Water	200 00	200 00				
F 4. Light, Heat and Power	750 00	750 00				
F 6. Transportation	5,000 00	4,500 00		$500 00	2,500 00	
F 7. Communication	1,000 00	900 00		100 00	700 00	
F 9. General Plant	500 00	200 00		300 00	5,000 00	
Total	$7,600 00	$6,700 00		$900 00	$8,250 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE BOARD OF ADMINISTRATION. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$262 50	$262 50			$620 00	
I ROTARY —						
I 1. Central Warehouse Fund					$50,000 00	
I 2. Manufacturing and Sales Fund					50,000 00	
Total					$100,000 00	
Grand Total	$89,862 50	$81,982 50		$7,880 00	$173,610 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — ATHENS STATE HOSPITAL. BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$69,220 00	
A 1. Salaries —							
1 Managing Officer	@ $2,500 00	$937 46	$937 46				
1 Chief Clerk	1 200 00	450 00	450 00				
1 Matron	400 00	150 07	150 07				
1 Storekeeper	600 00	225 00	225 00				
1 Assistant Storekeeper	360 00	135 00	135 00				
1 Clerk	420 00	157 50	157 50				
1 Stenographer	420 00	157 50	157 50				
1 Clerical	360 00	135 00	135 00				
1 Usher	240 00	90 00	90 00				
4 Physicians	1,500 00	2,250 00	2,250 00				
1 Chief Nurse	600 00	225 00	225 00				
2 Nurses	each 360 00	270 00	270 00				
1 Male Supervisor	720 00	270 00	270 00				
1 Assistant Male Supervisor	540 00	302 50	302 50				
36 Male Attendants	each 480 00	6,480 00	6,480 00				
1 Male Nightwatch	540 00	202 50	202 50				
1 Female Supervisor	420 00	157 50	157 50				
1 Assistant Female Supervisor	384 00	144 00	144 00				
53 Female Attendants	each 360 00	7,155 00	7,155 00				
1 Female Nightwatch	384 00	144 00	144 00				
1 Chief Engineer	1,200 00	450 00	450 00				
1 Electrician	720 00	270 00	270 00				
1 Engineer	780 00	292 50	247 50		45 00		
1 Engineer	720 00	270 00	225 00		45 00		
1 Engineer	600 00	225 00	180 00		45 00		
1 Engineer	600 00	225 00	180 00		45 00		
1 Engineer	600 00	225 00	180 00		45 00		
1 Engineer	600 00	225 00	180 00		45 00		
1 Boiler Cleaner	480 00	180 00	180 00				
1 Upholsterer	660 00	247 50	247 50				
1 Tinner	600 00	225 00	225 00				
1 Seamstress	216 00	81 00	81 00				
1 Assistant Seamstress	204 00	76 50	76 50				
1 Head Carpenter	660 00	247 50	247 50				
2 Carpenters	540 00	405 00	405 00				
1 Head Plumber	540 00	202 50	202 50				
1 Plumber	480 00	180 00	180 00				
1 Master Painter	540 00	202 50	202 50				
2 Painters	300 00	225 00	225 00				
1 Dining Room	300 00	112 50	112 50				
1 Dining Room	240 00	90 00	90 00				
1 Dining Room	192 00	72 00	72 00				
9 Dining Room	180 00	607 50	607 50				
1 Pool Room	60 00	22 50	22 50				
1 Dietitian	600 00	225 00	225 00				
1 Chief Cook	480 00	180 00	180 00				
1 Cook	360 00	135 00	135 00				
1 Cook	264 00	99 00	99 00				
5 Cooks	240 00	450 00	450 00				
1 Cook	216 00	81 00	81 00				
1 Cook	192 00	72 00	72 00				
1 Baker	720 00	270 00	270 00				
1 Head Laundryman	720 00	270 00	270 00				
1 Laundryman	300 00	112 50	112 50				
3 Assistant Laundrymen	192 00	216 00	216 00				

FUNCTION — ATHENS STATE HOSPITAL. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Assistant Laundrymen	180 00	202 50	202 50				
1 Assorting Room	240 00	90 00	90 00				
1 Florist	960 00	360 00	360 00				
1 Lawn Man	456 00	171 00	171 00				
1 Gardener	420 00	157 50	157 50				
1 Butcher	720 00	270 00	270 00				
1 Head Dairyman	660 00	247 50	247 50				
1 Assistant Dairyman	360 00	135 00	135 00				
1 Barn Boss	660 00	247 50	247 50				
4 Teamsters	300 00	450 00	450 00				
Total		$29,739 03	$29,469 03		$270 00	$69,220 00	
A 2. Wages						$700 00	
C SUPPLIES—							
C 1. Food		$16,000 00	$16,000 00			49,000 00	
C 2. Forage and Veterinary		2,800 00	2,500 00		$300 00	6,000 00	
C 3. Fuel		8,000 00	7,000 00		1,000 00	10,000 00	
C 4. Office		350 00	300 00		50 00	500 00	
C 5. Medical and Surgical		1,500 00	800 00		700 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting		1,500 00	1,300 00		200 00	1,800 00	
C 7. Refrigerating		100 00	100 00			300 00	
C 8. Educational and Recreational		100 00	100 00			300 00	
C 9. Botanical and Agricultural		1,200 00	1,000 00		200 00	1,500 00	
C 10. Motor Vehicle							
C 11. General Plant		1,000 00	500 00		500 00	1,500 00	
Total		$32,550 00	$29,600 00		$2,950 00	$85,400 00	
D MATERIALS—							
D 2. Building		$4,000 00	$2,500 00		$1,500 00	$10,000 00	
D 3. General Plant		3,500 00	3,000 00		500 00	7,000 00	
Total		$7,500 00	$5,500 00		$2,000 00	$17,000 00	
E EQUIPMENT—							
E 1. Office		$150 00	$100 00		$50 00	$100 00	
E 2. Household		800 00	800 00			1,700 00	
E 3. Medical and Surgical		200 00	200 00			200 00	
E 4. Live Stock		13,000 00	8,000 00		5,000 00	12,000 00	
E 5. Motorless Vehicles and Equipment		150 00	150 00			160 00	
E 6. Motor Vehicles and Equipment							
1 Auto Truck		3,000 00	2,500 00		500 00		
E 7. Wearing Apparel		4,500 00	4,000 00		500 00	5,000 00	
E 8. Educational and Recreational		75 00	75 00				
E 9. General Plant		3,000 00	1,000 00		2,000 00	7,000 00	
Total		$24,875 00	$16,825 00		$8,050 00	$26,160 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$200 00	$150 00		$50 00	$50 00	
F 2. Motor Vehicle Repairs		150 00	150 00				
F 3. Water		10 00	10 00				
F 6. Transportation		100 00	100 00			160 00	
F 7. Communication		75 00	75 00			200 00	
F 9. General Plant		800 00	600 00		200 00	500 00	
Total		$1,335 00	$1,085 00		$250 00	$910 00	
H FIXED CHARGES AND CONTRIBUTIONS						$40 00	
G ADDITIONS AND BETTERMENTS—							
G 1. Land—							
E. G. Silvers farm, 245 acres, @ $45 per acre		$11,250 00			$11,250 00		
W. Herrold farm, 2 acres, water rights, existing dam, capacity 300 H. P. and easement on property at further end of dam		3,500 00	3,500 00				
Ed S. White farm, 4 acres		7,000 00			7,000 00		
Total		$21,750 00	$3,500 00		$18,250 00		
G 2. Structures and Parts—							
Wiring cottages, Administration Offices, Wards, etc.		$5,271 00	$5,271 00				
Lighting Grounds		1,000 00			1,000 00		
Total		$6,271 00	$5,271 00		$1,000 00		
Grand Total		$124,020 03	$91,250 03		$32,770 00	$199,430 00	

FUNCTION — ATHENS STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$69,220 00	
A 1. Salaries—						
1 Managing Officer	$2,750 00	$2,500 00		$250 00		
1 Chief Clerk	1,200 00	1,200 00				
1 Matron	400 00	400 00				
1 Storekeeper	600 00	600 00				
1 Assistant Storekeeper	360 00	360 00				
1 Clerk	420 00	420 00				
1 Stenographer	420 00	420 00				
1 Clerical Stenographer	360 00	360 00				
1 Usher	240 00	240 00				
5 Physicians @ $1,500 00	7,500 00	6,000 00		1,500 00		
1 Chief Nurse	600 00	600 00				
2 Nurses @ $360 00	720 00	720 00				
1 Male Supervisor	720 00	720 00				
1 Assistant Male Supervisor	540 00	540 00				
36 Male Attendants @ $480 00	17,280 00	17,280 00				
1 Male Nightwatch	540 00	540 00				
1 Female Supervisor	420 00	420 00				
1 Assistant Female Supervisor	384 00	384 00				
53 Female Attendants @ $360 00	19,080 00	19,080 00				
1 Female Nightwatch	384 00	384 00				
1 Chief Engineer	1,200 00	1,200 00				
1 Electrician	720 00	720 00				
1 Engineer	780 00	780 00				
1 Engineer	720 00	720 00				
4 Engineers @ $600 00	2,400 00	2,400 00				
1 Boiler Cleaner	480 00	480 00				
1 Upholsterer	660 00	660 00				
1 Tinner	600 00	600 00				
1 Seamstress	216 00	216 00				
1 Seamstress	204 00	204 00				
1 Head Carpenter	660 00	660 00				
2 Carpenters @ $540 00	1,080 00	1,080 00				
1 Head Plumber	540 00	540 00				
1 Plumber	480 00	480 00				
1 Master Painter	540 00	540 00				
2 Painters @ $300 00	600 00	600 00				
1 Dining Room	300 00	300 00				
1 Dining Room	240 00	240 00				
1 Dining Room	192 00	192 00				
9 Dining Room @ $180 00	1,620 00	1,620 00				
1 Pool Room 60 00	60 00	60 00				
1 Dietitian	600 00	600 00				
1 Chief Cook	480 00	480 00				
1 Cook	360 00	360 00				
1 Cook	264 00	264 00				
5 Cooks @ $240 00	1,200 00	1,200 00				
1 Cook	216 00	216 00				
1 Cook	192 00	192 00				
1 Baker	720 00	720 00				
1 Head Laundryman	720 00	720 00				
1 Assistant Laundryman	300 00	300 00				
3 Assistants @ $192 00	576 00	576 00				
3 Assistants @ $180 00	540 00	540 00				
1 Assorting Room	240 00	240 00				
1 Florist	960 00	960 00				
1 Lawn Man	456 00	456 00				
1 Gardener	420 00	420 00				
1 Butcher	720 00	720 00				
1 Head Dairyman	660 00	660 00				
1 Assistant Dairyman	360 00	360 00				
1 Barn Boss	660 00	660 00				
4 Teamsters @ $300 00	1,200 00	1,200 00				
Total	$81,054 00	$79,304 00		$1,750 00	$69,220 00	
A 2. Wages					700 00	
C SUPPLIES—						
C 1. Food	$50,000 00	$50,000 00			$49,000 00	
C 2. Forage and Veterinary	9,000 00	8,500 00		500 00	6,000 00	
C 3. Fuel	20,000 00	16,000 00		4,000 00	20,000 00	
C 4. Office	1,000 00	800 00		200 00	500 00	
C 5. Medical and Surgical	3,000 00	2,000 00		1,000 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting	4,500 00	2,500 00		2,000 00	1,800 00	
C 7. Refrigerating	250 00	250 00			300 00	
C 8. Educational and Recreational	200 00	200 00			300 00	
C 9. Botanical and Agricultural	3,000 00	2,000 00		1,000 00	1,500 00	
C 10. Motor Vehicles	200 00	200 00				
C 11. General Plant	5,000 00	2,500 00		2,500 00	1,500 00	
Total	$96,150 00	$84,950 00		$11,200 00	$85,400 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-16 — Concluded.

FUNCTION — ATHENS STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$16,000 00	$12,000 00		$4,000 00	$10,000 00	
D 3. General Plant	6,000 00	5,000 00		1,000 00	7,000 00	
Total	$22,000 00	$17,000 00		$5,000 00	$17,000 00	
E EQUIPMENT—						
E 1. Office	$200 00	$100 00		100 00	100 00	
E 2. Household	5,000 00	4,000 00		1,000 00	1,700 00	
E 3. Medical and Surgical	500 00	400 00		100 00	200 00	
E 4. Live Stock	22,000 00	21,000 00		1,000 00	12,000 00	
E 5. Motorless Vehicles and Equipment	200 00	200 00			160 00	
E 6. Motor Vehicles and Equipment	3,000 00			3,000 00		
E 7. Wearing Apparel	13,000 00	13,000 00			5,000 00	
E 8. Educational and Recreational	100 00	100 00				
E 9. General Plant	8,165 00	5,000 00		3,165 00	7,000 00	
Total	$52,165 00	$43,800 00		$8,365 00	$26,160 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$600 00		$400 00	$50 00	
F 2. Motor Vehicle Repairs	350 00	300 00		50 00		
F 3. Water	10 00	10 00				
F 6. Transportation	500 00	450 00		50 00	160 00	
F 7. Communication	200 00	200 00			200 00	
F 9. General Plant	1,000 00	1,000 00			500 00	
Total	$3,060 00	$2,560 00		$500 00	$910 00	
G ADDITIONS AND BETTERMENTS—						
G 1. Lands—						
"Stringtown", surrounded by State lands, 3 acres	$12,000 00			$12,000 00		
G 2. Structures and Parts —						
1 Dairy House	2,000 00	$2,000 00				
1 Farrowing House	4,000 00	2,000 00		2,000 00		
1 Slaughter House	1,500 00	1,500 00				
1 Tool Shed with Basement	4,000 00	2,000 00		2,000 00		
1 Manure Pit	500 00	500 00				
1 Offal Tank	3,000 00	3,000 00				
Stokers	4,500 00	4,500 00				
Water-softening Plant	5,000 00	5,000 00				
1 Feed Water Heater	2,500 00	2,500 00				
1 Heating System, Vacuum Pumps, Traps, etc	4,741 00	4,741 00				
1 Fire Escape, Tubercular Ward	200 00	200 00				
Fire Protection and Water Supply at Dairy	1,392 00	1,392 00				
1 Ammonia Condenser	200 00	200 00				
1 Complete Telephone System	2,400 00			2,400 00		
3 Boilers	15,750 00	15,750 00				
Laundry Equipment	4,910 00	4,910 00				
Bake Shop and Kitchen Equipment	6,925 00	6,925 00				
Total	$75,518 00	$57,118 00		$18,400 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$329,972 00	$284,757 00		$45,215 00	$199,430 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916–1917.

FUNCTION — ATHENS STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$69,220 00	
A 1. Salaries—						
1 Managing Officer	$2,750 00	$2,500 00		$250 00		
1 Chief Clerk	1,200 00	1,200 00				
1 Matron	400 00	400 00				
1 Storekeeper	600 00	600 00				
1 Assistant Storekeeper	360 00	360 00				
1 Clerk	420 00	420 00				
1 Stenographer	420 00	420 00				
1 Clerical Stenographer	360 00	360 00				

FUNCTION — ATHENS STATE HOSPITAL. BUDGET 1916-17 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Usher	240 00	240 00				
5 Physicians @ $1,500 00	7,500 00	6,000 00		1,500 00		
1 Chief Nurse	600 00	600 00				
2 Nurses @ $360 00	720 00	720 00				
1 Male Supervisor	720 00	720 00				
1 Assistant Male Supervisor	540 00	540 00				
36 Male Attendants @ $480 00	17,280 00	17,280 00				
1 Male Nightwatch	540 00	540 00				
1 Female Supervisor	420 00	420 00				
1 Assistant Female Supervisor	384 00	384 00				
53 Female Attendants @ $360 00	19,080 00	19,080 00				
1 Female Nightwatch	384 00	384 00				
1 Chief Engineer	$1,200 00	$1,200 00				
1 Electrician	720 00	720 00				
1 Engineer	780 00	780 00				
1 Engineer	720 00	720 00				
4 Engineers @ $600 00	2,400 00	2,400 00				
1 Boiler Cleaner	480 00	480 00				
1 Upholsterer	660 00	660 00				
1 Tinner	600 00	600 00				
1 Seamstress	216 00	216 00				
1 Seamstress	204 00	204 00				
1 Head Carpenter	660 00	660 00				
2 Carpenters @ $540 00	1,080 00	1,080 00				
1 Head Plumber	540 00	540 00				
1 Plumber	480 00	480 00				
1 Master Painter	540 00	540 00				
2 Painters @ $300 00	600 00	600 00				
1 Dining Room	300 00	300 00				
1 Dining Room	240 00	240 00				
1 Dining Room	192 00	192 00				
9 Dining Room @ $180 00	1,620 00	1,620 00				
1 Pool Room Attendant	60 00	60 00				
1 Dietitian	600 00	600 00				
1 Chief Cook	480 00	480 00				
1 Cook	360 00	360 00				
1 Cook	264 00	264 00				
5 Cooks @ $240 00	1,200 00	1,200 00				
1 Cook	216 00	216 00				
1 Cook	192 00	192 00				
1 Baker	720 00	720 00				
1 Head Laundryman	720 00	720 00				
1 Assistant Laundryman	300 00	300 00				
3 Assistants @ $192 00	576 00	576 00				
3 Assistants @ $180 00	540 00	540 00				
1 Assorting Room	240 00	240 00				
1 Florist	960 00	960 00				
1 Lawn Man	456 00	456 00				
1 Gardener	420 00	420 00				
1 Butcher	720 00	720 00				
1 Head Dairyman	660 00	660 00				
1 Assistant Dairyman	360 00	360 00				
1 Barn Boss	660 00	660 00				
4 Teamsters @ $300 00	1,200 00	1,200 00				
Total	$81,054 00	$79,304 00		$1,750 00	$69,220 00	
A 2. Wages					$700 00	
C SUPPLIES—						
C 1. Food	$51,000 00	$48,000 00		$3,000 00	$49,000 00	
C 2. Forage and Veterinary	9,500 00	8,500 00		1,000 00	6,000 00	
C 3. Fuel	21,000 00	16,000 00		5,000 00	20,000 00	
C 4. Office	1,000 00	800 00		200 00	500 00	
C 5. Medical and Surgical	3,500 00	1,500 00		2,000 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting	4,500 00	3,200 00		1,300 00	1,800 00	
C 7. Refrigerating	250 00	250 00			300 00	
C 8. Educational and Recreational	200 00	200 00			300 00	
C 9. Botanical and Agricultural	3,000 00	2,000 00		1,000 00	1,500 00	
C 10. Motor Vehicles	250 00	250 00				
C 11. General Plant	7,200 00	3,000 00		4,200 00	1,500 00	
Total	$101,400 00	$83,700 00		$17,700 00	$85,400 00	
D MATERIALS—						
D 2. Building	$14,000 00	$10,000 00		$4,000 00	$10,000 00	
D 3. General Plant	6,000 00	5,000 00		1,000 00	7,000 00	
Total	$20,000 00	$15,000 00		$5,000 00	$17,000 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — ATHENS STATE HOSPITAL. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office	$100 00	$100 00			$100 00	
E 2. Household	5,000 00	4,000 00		1,000 00	1,700 00	
E 3. Medical and Surgical	200 00	200 00			200 00	
E 4. Live Stock	22,000 00	22,000 00			12,000 00	
E 5. Motorless Vehicles and Equipment	100 00	100 00			160 00	
E 7. Wearing Apparel	14,000 00	10,000 00		4,000 00	5,000 00	
E 8. Educational and Recreational	100 00	100 00				
E 9. General Plant	5,000 00	5,000 00			7,000 00	
Total	$46,500 00	$41,500 00		$5,000 00	$26,160 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$900 00	$600 00		$300 00	$50 00	
F 2. Motor Vehicle Repairs	350 00	300 00		50 00		
F 3. Water	10 00	10 00				
F 6. Transportation	500 00	400 00		100 00	160 00	
F 7. Communication	200 00	175 00		25 00	200 00	
F 9. General Plant	1,000 00	1,000 00			500 00	
Total	$2,960 00	$2,485 00		$475 00	$910 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$251,939 00	$222,014 00		$29,925 00	$199,430 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$49,000 00	
A 1. Salaries—						
1 Managing Officer	@ $1,500 00	$562 50	$562 50			
1 Secretary and Chief Clerk	960 00	360 00	360 00			
1 Storekeeper and Bookkeeper	720 00	270 00	270 00			
1 Stenographer	600 00	225 00	225 00			
1 Housekeeper	450 00	168 75	168 75			
1 Matron	500 00	187 52	187 52			
1 Visitors' Attendant	360 00	135 00	135 00			
1 Oculist	400 00	200 00	200 00			
1 Physician	400 00	200 00	200 00			
2 House Mothers	450 00	337 50	337 50			
1 House Mother	420 00	157 50	157 50			
1 House Mother	360 00	135 00	135 00			
1 Nightwatch	480 00	180 00	180 00			
1 Nightwatch Assistant	360 00	135 00	135 00			
1 Chief Engineer	1,100 00	412 52	412 52			
1 Assistant Engineer	720 00	270 00	270 00			
2 Firemen	540 00	405 00	405 00			
2 Seamstresses	240 00	180 00	180 00			
1 Painter	900 00	337 50	337 50			
1 Carpenter	780 00	292 50	292 50			
1 Elevator Man	480 00	180 00	180 00			
2 Housemen	420 00	315 00	315 00			
1 Houseman	360 00	135 00	135 00			
10 Domestics	192 00	720 00	720 00			
1 Dining Room Girl	216 00	81 00	81 00			
5 Dining Room Girls	192 00	360 00	360 00			
2 Assistant Housekeepers	192 00	144 00	144 00			
2 Supply Girls	192 00	144 00	144 00			
1 Cook	780 00	292 50	292 50			
1 Assistant Cook	540 00	202 50	202 50			
1 Assistant Cook	360 00	135 00	135 00			
1 Pastry Cook and Day Watch	600 00	225 00	225 00			
1 General Helper	600 00	225 00	225 00			
1 Helper	240 00	90 00	90 00			
1 Kitchen Helper	192 00	72 00	72 00			
1 Head Laundress	660 00	247 50	247 50			
2 Laundrymen	660 00	495 00	495 00			
1 Laundress	300 00	112 50	112 50			
3 Laundresses	192 00	216 00	216 00			
11 Laundresses	360 00	1,485 00	1,485 00			

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Coachman	720 00	270 00	270 00				
1 Florist	780 00	292 50	292 50				
1 Teacher—Principal	2,000 00	750 00	750 00				
1 Teacher	1,100 00	550 00	550 00				
1 Teacher	1,000 00	500 00	500 00				
5 Teachers	900 00	2,250 00	2,250 00				
11 Teachers	800 00	4,400 00	4,400 00				
2 Teachers	1,000 00	750 00	750 00				
2 Teachers	700 00	700 00	700 00				
2 Teachers	600 00	600 00	600 00				
1 Teacher	540 00	270 00	270 00				
1 Teacher	495 00	247 50	247 50				
1 Teacher	450 00	225 00	225 00				
2 Teachers	270 00	270 00	270 00				
8 Readers	67 50	270 00	270 00				
Total		$23,373 29	$23,373 29			$49,000 00	
A 2. Wages		$1,350 00	$1,000 00		$350 00	$1,000 00	
C SUPPLIES—							
C 1. Food		$7,000 00	$6,500 00		$500 00	$17,000 00	
C 2. Forage and Veterinary		200 00	175 00		25 00	600 00	
C 3. Fuel		2,500 00	2,500 00			6,000 00	
C 4. Office		50 00	50 00			200 00	
C 5. Medical and Surgical		50 00	50 00			200 00	
C 6. Laundry, Cleaning and Disinfecting		500 00	300 00		200 00	300 00	
C 7. Refrigerating		100 00	25 00		75 00	400 00	
C 8. Educational and Recreational		100 00	50 00		50 00	1,100 00	
C 9. Botanical and Agricultural		50 00	35 00		15 00	150 00	
C 11. General Plant		200 00	200 00			2,000 00	
Total		$10,750 00	$9,885 00		$865 00	$27,950 00	
D MATERIALS—							
D 2. Building		$800 00	$800 00			$900 00	
D 3. General Plant		1,500 00	1,000 00		500 00	5,000 00	
Total		$2,300 00	$1,800 00		$500 00	$5,900 00	
E EQUIPMENT—							
E 1. Office		$50 00	$25 00		$25 00	$50 00	
E 2. Household		500 00	400 00		100 00	4,500 00	
E 3. Medical and Surgical		50 00	50 00				
E 4. Live Stock		150 00	75 00		75 00	300 00	
E 5. Motorless Vehicles and Equipment		75 00	75 00				
E 7. Wearing Apparel		200 00	200 00			700 00	
E 8. Educational and Recreational		1,000 00	800 00		200 00	1,000 00	
E 9. General Plant		4,500 00	2,500 00		2,000 00	3,000 00	
Total		$6,525 00	$4,125 00		$2,400 00	$9,550 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$1,000 00	$900 00		$100 00	$500 00	
F 2. Water		300 00	290 00		10 00	500 00	
F 4. Light, Heat and Power		700 00	500 00		200 00	1,200 00	
F 6. Transportation		200 00	200 00			300 00	
F 7. Communication		50 00	50 00			150 00	
F 9. General Plant		300 00	200 00		100 00	500 00	
Total		$2,550 00	$2,140 00		$410 00	$3,150 00	
H FIXED CHARGES AND CONTRIBUTIONS —							
H 7. Insurance		$25 00	$25 00			$40 00	
Grand Total		$46,873 29	$42,348 29		$4,525 00	$96,590 00	

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$49,000 00	
A 1. Salaries —						
1 Managing Officer	$1,500 00	$1,500 00				
1 Secretary and Chief Clerk	960 00	960 00				
1 Storekeeper and Bookkeeper	720 00	720 00				
1 Stenographer	600 00	600 00				
1 Housekeeper	450 00	450 00				
1 Matron	500 00	500 00				
1 Visitors' Attendant	360 00	360 00				
1 Oculist — 9 months	400 00	400 00				
1 Physician — 9 months	400 00	400 00				
2 House Mothers @ $450 00	900 00	900 00				
1 House Mother	420 00	420 00				
1 House Mother	360 00	360 00				
1 Nightwatch	480 00	480 00				
1 Assistant Nightwatch	360 00	360 00				
1 Chief Engineer	1,100 00	1,100 00				
1 Assistant Engineer	720 00	720 00				
2 Firemen @ $540 00	1,080 00	1,080 00				
2 Seamstresses 240 00	480 00	480 00				
1 Painter	900 00	900 00				
1 Carpenter	780 00	780 00				
1 Elevator Man	480 00	480 00				
2 Housemen @ $420 00	840 00	840 00				
1 Houseman	360 00	360 00				
10 Domestics @ $192 00	1,920 00	1,920 00				
1 Dining Room Girl	216 00	216 00				
5 Dining Room Girls @ $192 00	960 00	960 00				
2 Assistant Housekeepers 192 00	384 00	384 00				
2 Supply Girls 192 00	384 00	384 00				
1 Cook	780 00	780 00				
1 Assistant Cook	540 00	540 00				
1 Assistant Cook	360 00	360 00				
1 Pastry Cook and Day Watch	600 00	600 00				
1 General Helper	600 00	600 00				
1 Helper	240 00	240 00				
1 Kitchen Helper	192 00	192 00				
1 Head Laundress	660 00	660 00				
2 Laundrymen @ $660 00	1,320 00	1,320 00				
1 Laundryman	300 00	300 00				
3 Laundresses @ $192 00	576 00	576 00				
11 Laundresses 360 00	3,960 00	3,960 00				
1 Coachman	720 00	720 00				
1 Florist	780 00	780 00				
1 Teacher — Principal	1,500 00	1,500 00				
1 Teacher	1,100 00	1,100 00				
1 Teacher	1,000 00	1,000 00				
5 Teachers @ $900 00	4,500 00	4,500 00				
11 Teachers 800 00	8,800 00	8,800 00				
2 Teachers 750 00	1,500 00	1,500 00				
2 Teachers 700 00	1,400 00	1,400 00				
2 Teachers 600 00	1,200 00	1,200 00				
1 Teacher	540 00	540 00				
1 Teacher	495 00	495 00				
1 Teacher	450 00	450 00				
2 Teachers @ $270 00	540 00	540 00				
8 Readers 67 50	540 00	540 00				
Total	$54,207 00	$54,207 00			$49,000 00	
A 2. Wages	$3,600 00	$1,500 00		$2,100 00	$1,000 00	
C SUPPLIES —						
C 1. Food	$19,000 00	$17,000 00		$2,000 00	$17,000 00	
C 2. Forage and Veterinary	800 00	700 00		100 00	600 00	
C 3. Fuel	6,500 00	5,500 00		1,000 00	6,000 00	
C 4. Office	300 00	250 00		50 00	200 00	
C 5. Medical and Surgical	300 00	200 00		100 00	200 00	
C 6. Laundry, Cleaning and Disinfecting	1,500 00	1,000 00		500 00	300 00	
C 7. Refrigerating	500 00	300 00		200 00	400 00	
C 8. Educational and Recreational	600 00	300 00		300 00	1,100 00	
C 9. Botanical and Agricultural	150 00	75 00		75 00	150 00	
C 11. General Plant	1,000 00	500 00		500 00	2,000 00	
Total	$30,650 00	$25,825 00		$4,825 00	$27,950 00	
D MATERIALS —						
D 2. Building	$2,000 00	$2,000 00			$900 00	
D 3. General Plant	4,000 00	2,000 00		$2,000 00	5,000 00	
Total	$6,000 00	$4,000 00		$2,000 00	$5,900 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT —						
E 1. Office	$100 00	$25 00		$75 00	$50 00	
E 2. Household	3,000 00	3,000 00			4,500 00	
E 3. Medical and Surgical	100 00	100 00				
E 4. Live Stock	200 00	150 00		50 00	300 00	
E 5. Motorless Vehicles and Equipment	200 00	150 00		50 00		
E 7. Wearing Apparel	600 00	500 00		100 00	700 00	
E 8. Educational and Recreational	1,000 00	1,000 00			1,000 00	
E 9. General Plant	3,000 00	2,000 00		1,000 00	3,000 00	
Total	$8,200 00	$6,925 00		$1,275 00	$9,550 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$4,000 00	$3,500 00		$500 00	$500 00	
F 3. Water	700 00	600 00		100 00	500 00	
F 4. Light, Heat and Power	1,500 00	1,400 00		100 00	1,200 00	
F 6. Transportation	500 00	300 00		200 00	300 00	
F 7. Communication	200 00	150 00		50 00	150 00	
F 9. General Plant Service	600 00	600 00			500 00	
Total	$7,500 00	$6,550 00		$950 00	$3,150 00	
G ADDITIONS AND BETTERMENTS —						
G 1. New Building for Paint and Carpenter Shop	$5,000 00	$4,000 00		$1,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$115,182 00	$103,032 00		$12,150 00	$96,590 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$49,000 00	
A 1. Salaries —						
1 Managing Officer	$1,500 00	$1,500 00				
1 Secretary and Chief Clerk	960 00	960 00				
1 Storekeeper and Bookkeeper	720 00	720 00				
1 Stenographer	600 00	600 00				
1 Housekeeper	450 00	450 00				
1 Matron	500 00	500 00				
1 Visitors' Attendant	360 00	360 00				
1 Oculist — 9 months	400 00	400 00				
1 Physician — 9 months	400 00	400 00				
2 House Mothers @ $450 00	900 00	900 00				
1 House Mother	420 00	420 00				
1 House Mother	360 00	360 00				
1 Nightwatch	480 00	480 00				
1 Assistant Nightwatch	360 00	360 00				
1 Chief Engineer	1,100 00	1,100 00				
1 Assistant Engineer	720 00	720 00				
2 Firemen @ $540 00	1,080 00	1,080 00				
2 Seamstresses 240 00	480 00	480 00				
1 Painter	900 00	900 00				
1 Carpenter	780 00	780 00				
1 Elevator Man	480 00	480 00				
2 Housemen @ $420 00	840 00	840 00				
1 Houseman	360 00	360 00				
10 Domestics @ $192 00	1,920 00	1,920 00				
1 Dining Room Girl	216 00	216 00				
5 Dining Room Girls @ $192 00	960 00	960 00				
2 Assistant Housekeepers 192 00	384 00	384 00				
2 Supply Girls 192 00	384 00	384 00				
1 Cook	780 00	780 00				
1 Assistant Cook	540 00	540 00				
1 Assistant Cook	360 00	360 00				
1 Pastry Cook and Day Watch	600 00	600 00				
1 General Helper	600 00	600 00				
1 Helper	240 00	240 00				
1 Kitchen Helper	192 00	192 00				
1 Head Laundress	660 00	660 00				

FUNCTION — STATE SCHOOL FOR BLIND. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Laundrymen @ $660 00	1,320 00	1,320 00				
1 Laundryman	300 00	300 00				
3 Laundresses @ $192 00	576 00	576 00				
11 Laundresses 360 00	3,960 00	3,960 00				
1 Coachman	720 00	720 00				
1 Florist	780 00	780 00				
1 Teacher — Principal	1,500 00	1,500 00				
1 Teacher	1,100 00	1,100 00				
1 Teacher	1,000 00	1,000 00				
5 Teachers @ $900 00	4,500 00	4,500 00				
11 Teachers 800 00	8,800 00	8,800 00				
2 Teachers 750 00	1,500 00	1,500 00				
2 Teachers 700 00	1,400 00	1,400 00				
2 Teachers 600 00	1,200 00	1,200 00				
1 Teacher	540 00	540 00				
1 Teacher	495 00	495 00				
1 Teacher	450 00	450 00				
2 Teachers @ $270 00	540 00	540 00				
8 Readers 67 50	540 00	540 00				
Total	$54,207 00	$54,207 00			$49,000 00	
A 2. Wages	$3,600 00	$2,000 00		$1,600 00	$1,000 00	
C SUPPLIES —						
C 1. Food	$19,000 00	$18,000 00		$1,000 00	$17,000 00	
C 2. Forage and Veterinary	800 00	700 00		100 00	600 00	
C 3. Fuel	6,500 00	5,500 00		1,000 00	6,000 00	
C 4. Office	300 00	300 00			200 00	
C 5. Medical and Surgical	300 00	200 00		100 00	200 00	
C 6. Laundry, Cleaning and Disinfecting	1,500 00	1,000 00		500 00	300 00	
C 7. Refrigerating	500 00	300 00		200 00	400 00	
C 8. Educational and Recreational	600 00	300 00		300 00	1,100 00	
C 9. Botanical and Agricultural	150 00	80 00		70 00	150 00	
C 11. General Plant	1,000 00	500 00		500 00	2,000 00	
Total	$30,650 00	$26,880 00		$3,770 00	$27,950 00	
D MATERIALS —						
D 2. Building	$1,400 00	$1,200 00		$200 00	$900 00	
D 3. General Plant	3,750 00	3,000 00		750 00	5,000 00	
Total	$5,150 00	$4,200 00		$950 00	$5,900 00	
E EQUIPMENT —						
E 1. Office	$100 00	$100 00			$50 00	
E 2. Household	2,500 00	1,500 00		$1,000 00	4,500 00	
E 3. Medical and Surgical	100 00	100 00				
E 4. Live Stock	500 00	300 00		200 00	300 00	
E 5. Motorless Vehicles and Equipment	200 00	100 00		100 00		
E 7. Wearing Apparel	600 00	600 00			700 00	
E 8. Educational and Recreational	1,000 00	1,000 00			1,000 00	
E 9. General Plant	3,000 00	3,000 00			3,000 00	
Total	$8,000 00	$6,700 00		$1,300 00	$9,550 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$4,000 00	$4,000 00			$500 00	
F 3. Water	700 00	600 00		$100 00	500 00	
F 4. Light, Heat and Power	1,500 00	1,400 00		100 00	1,200 00	
F 6. Transportation	500 00	300 00		200 00	300 00	
F 7. Communication	200 00	150 00		50 00	150 00	
F 9. General Plant Service	600 00	600 00			500 00	
Total	$7,500 00	$7,050 00		$450 00	$3,150 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$109,132 00	$101,062 00		$8,070 00	$96,590 00	

FUNCTION — BOYS' INDUSTRIAL SCHOOL. BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$70,000 00	
A 1.	Salaries—						
1	Superintendent @ $2,400 00	$900 00	$900 00				
1	Assistant Superintendent 400 00	150 03	150 03				
1	Chief Clerk 900 00	337 50	337 50				
1	Storekeeper 840 00	315 00	315 00				
1	Superintendent's Secretary 600 00	225 00	225 00				
1	Assistant Storekeeper 600 00	225 00	225 00				
1	Parole Clerk 600 00	225 00	225 00				
1	Record Clerk 480 00	180 00	180 00				
1	Mail Clerk 360 00	135 00	135 00				
1	Storekeeper's Clerk 360 00	135 00	135 00				
1	Housekeeper 420 00	157 50	157 50				
1	Hospital Matron 360 00	135 00	135 00				
20	Cottage Matrons 240 00	1,800 00	1,800 00				
1	Main Building Matron 360 00	135 00	135 00				
1	Principal E. S. School 600 00	225 00	225 00				
7	Teachers 480 00	1,260 00	1,260 00				
5	Teachers 360 00	675 00	675 00				
1	Relief Teacher 240 00	90 00	90 00				
1	Mail Supervisor 240 00	90 00	90 00				
1	Band Instructor 720 00	270 00	270 00				
1	Chief Engineer 1,620 00	562 50	562 50				
2	Engineers 864 00	648 00	648 00				
1	Engineer 840 00	315 00	315 00				
1	Engineer 720 00	270 00	270 00				
1	Relief Engineer 480 00	180 00	180 00				
1	Farmer and Gardener 1,200 00	450 00	450 00				
1	Florist 480 00	180 00	180 00				
1	Orchard Man 480 00	180 00	180 00				
6	Squad Foremen 480 00	1,080 00	1,080 00				
1	Dairyman 720 00	270 00	270 00				
1	Swine Herdsman 600 00	225 00	225 00				
1	Drayman 480 00	180 00	180 00				
2	Teamsters 480 00	360 00	360 00				
1	Barn Man 480 00	180 00	180 00				
1	Poultry Man 600 00	225 00	225 00				
1	Blacksmith 600 00	225 00	225 00				
2	Carpenters 600 00	450 00	450 00				
1	Concrete Worker 600 00	225 00	225 00				
1	Painter 840 00	315 00	315 00				
2	Seamstresses 360 00	270 00	270 00				
1	Shoemaker 900 00	337 50	337 50				
1	Tailor 840 00	315 00	315 00				
1	Laundryman 600 00	225 00	225 00				
1	Assistant Laundryman 360 00	135 00	135 00				
2	Physicians 1,500 00	1,250 00	562 50		$562 50		
1	Day Nurse 600 00	225 00	225 00				
1	Night Nurse 360 00	135 00	135 00				
1	Chaplain 1 200 00	450 00	450 00				
1	Subsistence 840 00	315 00	315 00				
1	Baker 720 00	270 00	270 00				
1	Chief Cook 900 00	337 50	337 50				
1	Assistant Cook 420 00	157 50	157 50				
1	Assistant Cook 420 00	157 50	157 50				
1	Dining Room 720 00	270 00	270 00				
1	Dining Room 480 00	180 00	180 00				
1	Dining Room 360 00	135 00	135 00				
1	Canning Room 420 00	157 50	157 50				
1	Relief Cook 360 00	135 00	135 00				
1	Discipline and Military Instructor 1,200 00	450 00	450 00				
1	Principal School and Family Office 900 00	337 50	337 50				
1	Day Captain 720 00	270 00	270 00				
15	Principals, School and Family Office 720 00	4,050 00	4,050 00				
1	Night Captain 600 00	225 00	225 00				
22	Night Watches 480 00	3,960 00	3,960 00				
	Total	$28,810 53	$28,248 03		$562 50	$70,000 00	
A 2.	Wages					$2,000 00	
C	SUPPLIES—						
C 1.	Food	$20,000 00	$18,000 00		$2,000 00	$42,000 00	
C 2.	Forage and Veterinary	2,400 00	2,300 00		100 00	6,000 00	
C 3.	Fuel	5,500 00	5,500 00			15,000 00	
C 4.	Office	250 00	250 00			700 00	
C 5.	Medical and Surgical	800 00	700 00		100 00	1,500 00	
C 6.	Laundry, Cleaning and Disinfecting	450 00	450 00			900 00	
C 7.	Refrigerating	160 00	160 00			300 00	
C 8.	Educational and Recreational	100 00	75 00		25 00	1,900 00	
C 9.	Botanical and Agricultural	2,400 00	2,300 00		100 00	2,200 00	
C 10.	Motor Vehicle	100 00	100 00				
C 11.	General Plant	500 00	400 00		100 00	3,000 00	
	Total	$32,660 00	$30,235 00		$2,425 00	$73,500 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — BOYS' INDUSTRIAL SCHOOL. BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	700 00	500 00	.....	200 00	500 00	.....
D 3. General Plant	5,000 00	4,000 00	.....	1,000 00	25,000 00	.....
Total	$5,700 00	$4,500 00	.....	$1,200 00	$25,500 00	.....
E EQUIPMENT—						
E 1. Office	$100 00	$100 00	.....	.....	$200 00	.....
E 2. Household	600 00	500 00	.....	$100 00	6,000 00	.....
E 3. Medical and Surgical	200 00	200 00	.....	.....	200 00	.....
E 4. Live Stock	2,500 00	2,500 00	.....	.....	1,500 00	.....
E 5. Motorless Vehicles and Equipment	.....	.....	.....	.....	500 00	.....
E 7. Wearing Apparel	2,000 00	1,700 00	.....	300 00	3,500 00	.....
E 6. Motor Vehicles and Equipment—						
1 Auto Truck	2,000 00	2,000 00	.....	.....	.....	.....
E 8. Educational and Recreational	275 00	275 00	.....	.....	600 00	.....
E 9. General Plant	3,100 00	1,500 00	.....	1,600 00	7,000 00	.....
Total	$10,775 00	$8,775 00	.....	$2,000 00	$19,500 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$300 00	$100 00	.....	$200 00	$1,500 00	.....
F 6. Transportation	1,000 00	800 00	.....	200 00	2,000 00	.....
F 7. Communication	350 00	350 00	.....	.....	800 00	.....
F 9. General Plant Service	1,800 00	1,200 00	.....	600 00	2,500 00	.....
Total	$3,450 00	$2,450 00	.....	$1,000 00	$6,800 00	.....
H FIXED CHARGES AND CONTRIUTIONS—						
H 7. Insurance	$52 00	$52 00	.....	.....	$40 00	.....
Grand Total	$81,447 53	$74,260 03	.....	$7,187 50	$197,340 00	.....

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — BOYS' INDUSTRIAL SCHOOL. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE	.....	.....	.....	.....	$70,000 00	.....
A 1. Salaries—						
1 Superintendent	$2,400 00	$2,400 00	.....	.....	.....	.....
1 Assistant Superintendent	400 08	400 08	.....	.....	.....	.....
1 Chief Clerk	900 00	900 00	.....	.....	.....	.....
1 Storekeeper	840 00	840 00	.....	.....	.....	.....
1 Superintendent's Secretary	600 00	600 00	.....	.....	.....	.....
1 Assistant Storekeeper	600 00	600 00	.....	.....	.....	.....
1 Parole Clerk	600 00	600 00	.....	.....	.....	.....
1 Record Clerk	480 00	480 00	.....	.....	.....	.....
1 Mail Clerk	360 00	360 00	.....	.....	.....	.....
1 Storekeeper's Clerk	360 00	360 00	.....	.....	.....	.....
1 Housekeeper	420 00	420 00	.....	.....	.....	.....
1 Hospital	360 00	360 00	.....	.....	.....	.....
20 Cottage Matrons @ $240 00	4,800 00	4,800 00	.....	.....	.....	.....
1 Main Building Matron	360 00	360 00	.....	.....	.....	.....
1 Principal E. S. School	600 00	600 00	.....	.....	.....	.....
7 Teachers @ $480 00	3,360 00	3,360 00	.....	.....	.....	.....
5 Teachers 360 00	1,800 00	1,800 00	.....	.....	.....	.....
1 Relief Teacher	240 00	240 00	.....	.....	.....	.....
1 Mail Supervisor	240 00	240 00	.....	.....	.....	.....
1 Band Instructor	720 00	720 00	.....	.....	.....	.....
1 Chief Engineer	1,500 00	1,500 00	.....	.....	.....	.....
2 Engineers @ $840 00	1,680 00	1,680 00	.....	.....	.....	.....
1 Engineer	840 00	840 00	.....	.....	.....	.....
1 Engineer	720 00	720 00	.....	.....	.....	.....
1 Relief Engineer	480 00	480 00	.....	.....	.....	.....
1 Farmer and Gardener	1,200 00	1 200 00	.....	.....	.....	.....
1 Florist	480 00	480 00	.....	.....	.....	.....
6 Orchard Men @ $480 00	2,880 00	2,880 00	.....	.....	.....	.....
1 Squad Foreman	480 00	480 00	.....	.....	.....	.....
1 Dairyman	720 00	720 00	.....	.....	.....	.....
1 Swine Herdsman	600 00	600 00	.....	.....	.....	.....
1 Drayman	480 00	480 00	.....	.....	.....	.....
2 Teamsters @ $480 00	960 00	960 00	.....	.....	.....	.....
1 Barn Man	480 00	480 00	.....	.....	.....	.....

BUDGET 1915-16 — Continued.

FUNCTION — BOYS' INDUSTRIAL SCHOOL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance	Finance Committee.
1 Poultry Man	600 00	600 00				
1 Blacksmith	600 00	600 00				
2 Carpenters @ $600 00	1,200 00	1,200 00				
1 Concrete Worker	600 00	600 00				
1 Painter	840 00	840 00				
2 Seamstresses @ $360 00	720 00	720 00				
1 Shoemaker	900 00	900 00				
1 Tailor	840 00	840 00				
1 Laundryman	600 00	600 00				
1 Assistant Laundryman	360 00	360 00				
2 Physicians @ $1,500 00	3,000 00	1—1,500 00		1,500 00		
1 Day Nurse	600 00	600 00				
1 Night Nurse	360 00	360 00				
1 Chaplain	1,200 00	1,200 00				
1 Subsistence Officer	840 00	840 00				
1 Baker	720 00	720 00				
1 Chief Cook	900 00	900 00				
2 Assistant Cooks @ $420 00	840 00	840 00				
1 Dining Room	720 00	720 00				
1 Dining Room	480 00	480 00				
1 Dining Room	360 00	360 00				
1 Canning Room	420 00	420 00				
1 Relief Cook	360 00	360 00				
1 Disciplinarian and Military Instructor	1,200 00	1,200 00				
1 Principal of Schools and Family Officer	900 00	900 00				
1 Day Captain	720 00	720 00				
15 Principals of Schools and Family Officers @ $720 00	10,800 00	10,800 00				
1 Night Captain	600 00	600 00				
22 Night Watches @ $480 00	10,560 00	10,560 00				
Total	$76,780 08	$75,280 08		$1,500 00	$70,000 00	
A 2. Wages					$2,000 00	
C SUPPLIES—						
C 1. Food	$55,000 00	$51,000 00		$4,000 00	$42,000 00	
C 2. Forage and Veterinary	7,000 00	7,000 00			6,000 00	
C 3. Fuel	14,000 00	13,000 00		1,000 00	15,000 00	
C 4. Office	500 00	400 00		100 00	700 00	
C 5. Medical and Surgical	1,800 00	1,500 00		300 00	1,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,600 00	1,500 00		100 00	900 00	
C 7. Refrigerating	300 00	300 00			300 00	
C 8. Educational and Recreational	250 00	200 00		50 00	1,900 00	
C 9. Botanical and Agricultural	2,800 00	2,500 00		300 00	2,200 00	
C 10. Motor Vehicle	240 00	150 00		90 00		
C 11. General Plant	2,500 00	2,000 00		500 00	3,000 00	
Total	$85,990 00	$79,550 00		$6,440 00	$73,500 00	
D MATERIALS—						
D 2. Building	$2,500 00	$1,500 00		$1,000 00	$500 00	
D 3. General Plant	17,000 00	15,000 00		2,000 00	25,000 00	
Total	$19,500 00	$16,500 00		$3,000 00	$25,500 00	
E EQUIPMENT—						
E 1. Office	$100 00	$100 00			$200 00	
E 2. Household	3,000 00	2,500 00		500 00	6,000 00	
E 3. Medical and Surgical	225 00	200 00		25 00	200 00	
E 4. Live Stock	5,000 00	4,500 00		500 00	1,500 00	
E 5. Motorless Vehicles and Equipment	25 00	10 00		15 00	500 00	
E 6. Motor Vehicles and Equipment	200 00	50 00		150 00		
E 7. Wearing Apparel	5,500 00	5,500 00			3,500 00	
E 8. Educational and Recreational	900 00	700 00		200 00	600 00	
E 9. General Plant	5,500 00	3,200 00		2,300 00	7,000 00	
Total	$20,450 00	$16,760 00		$3,690 00	$19,500 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$900 00	$500 00		$400 00	$1,500 00	
F 2. Motor Vehicle Repairs	100 00	100 00				
F 6. Transportation	2,400 00	2,000 00		400 00	2,000 00	
F 7. Communication	900 00	900 00			800 00	
F 9. General Plant Service	4,500 00	3,500 00		1,000 00	2,500 00	
Total	$8,800 00	$7,000 00		$1,800 00	$6,800 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — BOYS' INDUSTRIAL SCHOOL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS—						
G 2. Hospital Building	$50,000 00			$50,000 00		
Addition to Dairy Barn	1,500 00			1,500 00		
Total	$51,500 00			$51,500 00		
H FIXED CHARGES AND CONTRIUTIONS—						
H 7. Insurance	$52 00	$52 00			$40 00	
Grand Total	$263,072 08	$195,142 08		$67,930 00	$197,340 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION—BOYS' INDUSTRIAL SCHOOL. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$70,000 00	
A 1. Salaries—						
1 Superintendent	$2,400 00	$2,400 00				
1 Assistant Superintendent	400 08	400 08				
1 Chief Clerk	900 00	900 00				
1 Storekeeper	840 00	840 00				
1 Superintendent's Secretary	600 00	600 00				
1 Assistant Storekeeper	600 00	600 00				
1 Parole Clerk	600 00	600 00				
1 Record Clerk	480 00	480 00				
1 Mail Clerk	360 00	360 00				
1 Storekeeper's Clerk	360 00	360 00				
1 Housekeeper	420 00	420 00				
1 Hospital	360 00	360 00				
20 Cottage Matrons @ $240 00	4,800 00	4,800 00				
1 Main Building Matron	360 00	360 00				
1 Principal E. S. School	600 00	600 00				
7 Teachers @ $480 00	3,360 00	3,360 00				
5 Teachers 360 00	1,800 00	1,800 00				
1 Relief Teacher	240 00	240 00				
1 Mail Supervisor	240 00	240 00				
1 Band Instructor	720 00	720 00				
1 Chief Engineer	1,500 00	1,500 00				
2 Engineers @ $840 00	1,680 00	1,680 00				
1 Engineer	840 00	840 00				
1 Engineer	720 00	720 00				
1 Relief Engineer	480 00	480 00				
1 Farmer and Gardener	1,200 00	1,200 00				
1 Florist	480 00	480 00				
6 Orchard Men @ $480 00	2,880 00	2,880 00				
1 Squad Foreman	480 00	480 00				
1 Dairyman	720 00	720 00				
1 Swine Herdsman	600 00	600 00				
1 Drayman	480 00	480 00				
2 Teamsters @ $480 00	960 00	960 00				
1 Barn Man	480 00	480 00				
1 Poultry Man	600 00	600 00				
1 Blacksmith	600 00	600 00				
2 Carpenters @ $600 00	1,200 00	1,200 00				
1 Concrete Worker	600 00	600 00				
1 Painter	840 00	840 00				
2 Seamstresses @ $360 00	720 00	720 00				
1 Shoemaker	900 00	900 00				
1 Tailor	840 00	840 00				
1 Laundryman	600 00	600 00				
1 Assistant Laundryman	360 00	360 00				
2 Physicians @ $1,500 00	3,000 00	3,000 00				
1 Day Nurse	600 00	600 00				
1 Night Nurse	360 00	360 00				
1 Chaplain	1,200 00	1,200 00				
1 Subsistence Officer	840 00	840 00				
1 Baker	720 00	720 00				
1 Chief Cook	900 00	900 00				
2 Assistant Cooks @ $420 00	840 00	840 00				
1 Dining Room	720 00	720 00				
1 Dining Room	480 00	480 00				
1 Dining Room	360 00	360 00				
1 Canning Room	420 00	420 00				

FUNCTION — BOYS' INDUSTRIAL SCHOOL. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Relief Cook	360 00	360 00				
1 Disciplinarian and Military Instructor	1,200 00	1,200 00				
1 Principal of Schools and Family Officer	900 00	900 00				
1 Day Captain	720 00	720 00				
15 Principals of Schools and Family Officers @ $720 00	10,800 00	10,800 00				
1 Night Captain	600 00	600 00				
22 Night Watches @ $480 00	10,560 00	10,560 00				
Total	$76,780 08	$76,780 08			$70,000 00	
A 2. Wages					$2,000 00	
C SUPPLIES—						
C 1. Food	$56,000 00	$52,000 00		$4,000 00	$42,000 00	
C 2. Forage and Veterinary	7,000 00	7,000 00			6,000 00	
C 3. Fuel	14,000 00	13,000 00		1,000 00	15,000 00	
C 4. Office	500 00	500 00			700 00	
C 5. Medical and Surgical	1,800 00	1,000 00		800 00	1,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,600 00	1,500 00		100 00	900 00	
C 7. Refrigerating	300 00	300 00			300 00	
C 8. Educational and Recreational	275 00	200 00		75 00	1,900 00	
C 9. Botanical and Agricultural	3,000 00	2,500 00		500 00	2,200 00	
C 10. Motor Vehicle	250 00	100 00		150 00		
C 11. General Plant	2,500 00	1,500 00		1,000 00	3,000 00	
Total	$87,225 00	$79,600 00		$7,625 00	$73,500 00	
D MATERIALS—						
D 2. Building	$2,500 00	$2,000 00		$500 00	$500 00	
D 3. General Plant	17,000 00	10,000 00		7,000 00	25,000 00	
Total	$19,500 00	$12,000 00		$7,500 00	$25,500 00	
E EQUIPMENT—						
E 1. Office	$150 00	$150 00			$200 00	
E 2. Household	5,000 00	2,000 00		$3,000 00	6,000 00	
E 3. Medical and Surgical	1,500 00	300 00		1,200 00	200 00	
E 4. Live Stock	5,000 00	4,500 00		500 00	1,500 00	
E 5. Motorless Vehicles and Equipment	25 00	10 00		15 00	500 00	
E 6. Motor Vehicles and Equipment	300 00	100 00		200 00		
E 7. Wearing Apparel	5,700 00	5,000 00		700 00	3,500 00	
E 8. Educational and Recreational	900 00	700 00		200 00	600 00	
E 9. General Plant	6,000 00	4,000 00		2,000 00	7,000 00	
Total	$24,575 00	$16,760 00		$7,815 00	$19,500 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$1,000 00			$1,500 00	
F 2. Motor Vehicle Repairs	250 00	100 00		150 00		
F 6. Transportation	2,400 00	2,000 00		400 00	2,000 00	
F 7. Communication	1,000 00	900 00		100 00	800 00	
F 9. General Plant Service	4,500 00	3,500 00		1,000 00	2,500 00	
Total	$9,150 00	$7,500 00		$1,650 00	$6,800 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
1 Silo	$500 00	$500 00				
1 Addition to Dairy Barn	1,500 00	1,500 00				
Total	$2,000 00	$2,000 00				
H FIXED CHARGES AND CONTRIUTIONS—						
H 7. Insurance	$52 00	$52 00			$40 00	
Grand Total	$219,282 08	$194,692 08		$24,590 00	$197,340 00	

FUNCTION — THE CLEVELAND STATE HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$87,707 00	
A 1.	Salaries —						
1	Managing Officer @ $2,000 00	$749 97	$749 97				
1	Chief Clerk 600 00	225 00	225 00				
1	Storekeeper 900 00	337 50	337 50				
1	Clerk 360 00	135 00	135 00				
1	Stenographer 420 00	157 50	157 50				
1	Typist 360 00	135 00	135 00				
1	Usher 240 00	90 00	90 00				
2	Telephones 240 00	180 00	180 00				
2	Clerks 120 00	90 00	90 00				
6	Physicians 1,500 00	3,375 00	5—2,812 50		$562 50		
1	Dentist 405 00	151 88	151 88				
1	Druggist 600 00	225 00	225 00				
1	Laboratory 120 00	45 00	45 00				
1	Supervisor 720 00	270 00	270 00				
1	Assistant Supervisor 570 00	213 75	213 75				
1	General Nightwatch 540 00	202 50	202 50				
1	Outside Nightwatch 510 00	191 25	191 25				
1	Barber 480 00	180 00	180 00				
51	Men Attendants 480 00	9,180 00	9,180 00				
5	Attendants—Women 360 00	675 00	675 00				
1	Supervisor—Women 480 00	180 00	180 00				
1	Assistant Supervisor—Women 420 00	157 50	157 50				
1	Nightwatch—General 396 00	148 50	148 50				
54	Attendants—Women 360 00	7,290 00	7,290 00				
1	Chief Engineer 1,200 00	450 00	450 00				
1	Engineer and Electrician 900 00	337 50	337 50				
2	Engineers 600 00	450 00	450 00				
1	Engineer 420 00	157 50	157 50				
3	Firemen 576 00	648 00	648 00				
3	Firemen 480 00	540 00	540 00				
1	Seamstress 300 00	112 50	112 50				
1	Seamstress 240 00	90 00	90 00				
1	Seamstress 216 00	81 00	81 00				
1	Tailor 540 00	202 50	202 50				
1	Upholsterer 540 00	202 50	202 50				
1	Tinner 480 00	180 00	180 00				
1	Printer 180 00	67 50	67 50				
1	Housekeeper 480 00	180 00	180 00				
1	Porter 480 00	180 00	180 00				
1	Chambermaid 300 00	112 50	112 50				
1	Chambermaid 216 00	81 00	81 00				
1	Charge Waiter 360 00	135 00	135 00				
1	Charge Waitress 300 00	112 50	112 50				
4	Waitresses 216 00	324 00	324 00				
1	Dishwasher 120 00	45 00	45 00				
1	Patients' Cook 660 00	247 50	247 50				
1	Patients' Cook 540 00	202 50	202 50				
1	Employes' Cook 540 00	202 50	202 50				
1	Night Cook 300 00	112 50	112 50				
2	Officers' Cooks 330 00	247 50	247 50				
1	Meat Cutter 600 00	225 00	225 00				
2	Diet Cooks 216 00	162 00	162 00				
1	Food Car 240 00	90 00	90 00				
1	Baker 636 00	238 50	238 50				
1	Baker 540 00	202 50	202 50				
1	Launderer 600 00	225 00	225 00				
1	Washer 480 00	180 00	180 00				
1	Washer 360 00	135 00	135 00				
1	Marker 300 00	112 50	112 50				
10	Laundresses 216 00	810 00	810 00				
1	Distributer 300 00	112 50	112 50				
1	Farmer 540 00	202 50	202 50				
1	Florist 600 00	225 00	225 00				
1	Florist 432 00	162 00	162 00				
3	Teamsters 600 00	405 00	405 00				
1	Teamster 180 00	67 50	67 50				
1	Carpenter 1,020 00	382 50	382 50				
1	Carpenter 600 00	225 00	225 00				
1	Carpenter 240 00	90 00	90 00				
1	Mason 480 00	180 00	180 00				
1	Sewer Repairer 480 00	180 00	180 00				
1	Plumber 540 00	202 50	202 50				
1	Plumber 480 00	180 00	180 00				
1	Painter 540 00	202 50	202 50				
1	Tinner 480 00	180 00	180 00				
	Total	$35,664 35	$35,101 85		$562 50	$87,707 00	
A 2.	Wages					$1,500 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915—Continued.

FUNCTION — THE CLEVELAND STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 1. Food	$34,000 00	$34,000 00			$87,000 00	
C 2. Forage and Veterinary	1,400 00	800 00		$600 00	3,000 00	
C 3. Fuel	12,000 00	9,000 00		3,000 00	15,000 00	
C 4. Office	180 00	180 00			300 00	
C 5. Medical and Surgical	1,600 00	1,500 00		100 00	3,100 00	
C 6. Laundry, Cleaning and Disinfecting	800 00	700 00		100 00	2,000 00	
C 7. Refrigerating	100 00	75 00		25 00	300 00	
C 8. Educational and Recreational	100 00	85 00		15 00	500 00	
C 9. Botanical and Agricultural	250 00	250 00			400 00	
C 10. Motor Vehicle	50 00	50 00			300 00	
C 11. General Plant	1,400 00	1,000 00		400 00	1,000 00	
Total	$51,880 00	$47,640 00		$4,240 00	$112,900 00	
D MATERIALS—						
D 2. Building	$2,500 00	$1,500 00		$1,000 00	$5,000 00	
D 2. General Plant	6,500 00	5,000 00		1,500 00	9,800 00	
Total	$9,000 00	$6,500 00		$2,500 00	$14,800 00	
E EQUIPMENT—						
E 1. Office	$25 00	$10 00		$15 00	$50 00	
E 2. Household	1,200 00	1,000 00		200 00	7,200 00	
E 3. Medical and Surgical	500 00	500 00			100 00	
E 4. Live Stock	50 00	12 00		38 00	100 00	
E 5. Motorless Vehicles and Equipment					100 00	
E 6. Motor Vehicles and Equipment	50 00	50 00				
E 7. Wearing Apparel	6,000 00	4,000 00		2,000 00	12,000 00	
E 8. Educational and Recreational	50 00	50 00			75 00	
E 9. General Plant	800 00	800 00			4,000 00	
Total	$8,675 00	$6,422 00		$2,253 00	$23,625 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,500 00	$1,000 00		$500 00	$100 00	
F 2. Motor Vehicle Repairs					100 00	
F 3. Water	2,000 00	1,800 00		200 00	3,800 00	
F 6. Transportation	170 00	170 00			225 00	
F 7. Communication	200 00	200 00			500 00	
F 9. General Plant Service	800 00	800 00			1,000 00	
Total	$4,670 00	$3,970 00		$700 00	$5,725 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts— New Hog Houses	$3,000 00	$1,500 00		$1,500 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$112,914 35	$101,158 85		$11,755 50	$246,297 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE CLEVELAND STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$87,707 00	
A 1. Salaries—						
1 Managing Officer	$2,100 00	$2,100 00				
1 Chief Clerk	600 00	600 00				
1 Storekeeper	900 00	900 00				
1 Clerk	360 00	360 00				
1 Stenographer	420 00	420 00				
1 Typist	360 00	360 00				
1 Usher	240 00	240 00				
2 Telephones @ $240 00	480 00	480 00				
2 Clerks 120 00	240 00	240 00				
6 Physicians 1,500 00	9,000 00	7,500 00		$1,500 00		
1 Dentist	405 00	405 00				
1 Druggist	600 00	600 00				

FUNCTION — THE CLEVELAND STATE HOSPITAL. BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Laboratory Assistant	120 00	120 00				
1 Supervisor	720 00	720 00				
1 Assistant Supervisor	570 00	570 00				
1 General Nightwatch	540 00	540 00				
1 Outside Nightwatch	510 00	510 00				
1 Barber	480 00	480 00				
51 Men's Attendants @ $480 00	24,480 00	24,480 00				
5 Attendants—Women 360 00	1,800 00	1,800 00				
1 Supervisor—Women	480 00	480 00				
1 Assistant Supervisor—Women	420 00	420 00				
1 General Nightwatch—Women	396 00	396 00				
54 Attendants—Women @ $360 00	19,440 00	19,440 00				
1 Chief Engineer	1,200 00	1,200 00				
1 Engineer and Electrician	900 00	900 00				
2 Engineers @ $600 00	1,200 00	1,200 00				
1 Engineer	420 00	420 00				
3 Firemen @ $576 00	1,728 00	1,728 00				
3 Firemen 480 00	1,440 00	1,440 00				
1 Seamstress	300 00	300 00				
1 Seamstress	240 00	240 00				
1 Seamstress	216 00	216 00				
1 Tailor	540 00	540 00				
1 Upholsterer	540 00	540 00				
1 Tinner	480 00	480 00				
1 Printer	180 00	180 00				
1 Housekeeper	480 00	480 00				
1 Porter	480 00	480 00				
1 Chambermaid	300 00	300 00				
1 Chambermaid	216 00	216 00				
1 Charge Waiter	360 00	360 00				
1 Charge Waitress	300 00	300 00				
4 Waitresses @ $216 00	864 00	864 00				
1 Dishwasher	120 00	120 00				
1 Patients' Cook	660 00	660 00				
1 Patients' Cook	540 00	540 00				
1 Employes' Cook	540 00	540 00				
1 Night Cook	300 00	300 00				
2 Officers' Cooks @ $330 00	660 00	660 00				
1 Meat Cutter	600 00	600 00				
2 Diet Cooks @ $216 00	432 00	432 00				
1 Food Car	240 00	240 00				
1 Baker	636 00	636 00				
1 Baker	540 00	540 00				
1 Launderer	600 00	600 00				
1 Washer	480 00	480 00				
1 Washer	360 00	360 00				
1 Marker	300 00	300 00				
10 Laundresses @ $216 00	2,160 00	2,160 00				
1 Distributer	300 00	300 00				
1 Farmer	540 00	540 00				
1 Florist	600 00	600 00				
1 Florist	432 00	432 00				
3 Teamsters @ $360 00	1,080 00	1,080 00				
1 Teamster	180 00	180 00				
1 Carpenter	1,020 00	1,020 00				
1 Carpenter	600 00	600 00				
1 Carpenter	240 00	240 00				
1 Mason	480 00	480 00				
1 Sewer Repairer	480 00	480 00				
1 Plumber	540 00	540 00				
1 Plumber	480 00	480 00				
1 Painter	540 00	540 00				
1 Tinner	480 00	480 00				
Total	$95,205 00	$93,705 00		$1,500 00	$87,707 00	
A 2. Wages					$1,500 00	
C SUPPLIES—						
C 1. Food	$100,000 00	$97,000 00		$3,000 00	$87,000 00	
C 2. Forage and Veterinary	3,500 00	3,000 00		500 00	3,000 00	
C 3. Fuel	20,000 00	19,000 00		1,000 00	15,000 00	
C 4. Office	500 00	400 00		100 00	300 00	
C 5. Medical and Surgical	3,200 00	2,100 00		1,100 00	3,100 00	
C 6. Laundry, Cleaning and Disinfecting	1,700 00	1,500 00		200 00	2,000 00	
C 7. Refrigerating	300 00	250 00		50 00	300 00	
C 8. Educational and Recreational	200 00	200 00			500 00	
C 9. Botanical and Agricultural	400 00	300 00		100 00	400 00	
C 10. Motor Vehicle	100 00	100 00			300 00	
C 11. General Plant	3,500 00	2,500 00		1,000 00	1,000 00	
Total	$133,400 00	$126,350 00		$7,050 00	$112,900 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE CLEVELAND STATE HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$10,000 00	$7,000 00	.....	$3,000 00	$5,000 00	.....
D 3. General Plant	12,000 00	10,000 00	.....	2,000 00	9,800 00	.....
Total	$22,000 00	$17,000 00	.....	$5,000 00	$14,800 00	.....
E EQUIPMENT—						
E 1. Office	$150 00	$50 00	.....	$100 00	$50 00	.....
E 2. Household	5,500 00	5,000 00	.....	500 00	7,200 00	.....
E 3. Medical and Surgical	500 00	500 00	.....	.....	100 00	.....
E 4. Live Stock	600 00	400 00	.....	200 00	100 00	.....
E 5. Motorless Vehicles and Equipment	250 00	200 00	.....	50 00	100 00	.....
E 6. Motor Vehicles and Equipment	2,500 00	2,500 00	.....	.....	.....	.....
E 7. Wearing Apparel	12,000 00	11,000 00	.....	1,000 00	12,000 00	.....
E 8. Educational and Recreational	300 00	300 00	.....	.....	75 00	.....
E 9. General Plant	2,275 00	2,000 00	.....	275 00	4,000 00	.....
Total	$24,075 00	$21,950 00	.....	$2,125 00	$23,625 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,200 00	$500 00	.....	$700 00	$100 00	.....
F 2. Motor Vehicle Repairs	150 00	50 00	.....	100 00	100 00	.....
F 3. Water	4,000 00	3,900 00	.....	100 00	3,800 00	.....
F 6. Transportation	300 00	300 00	.....	.....	225 00	.....
F 7. Communication	800 00	800 00	.....	.....	500 00	.....
F 9. General Plant Service	2,000 00	1,500 00	.....	500 00	1,000 00	.....
Total	$8,450 00	$7,050 00	.....	$1,410 00	$5,725 00	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
1 Tubercular Building	$10,000 00	.....	.....	$10,000 00	.....	.....
1 New Laundry	30,000 00	$25,000 00	.....	5,000 00	.....	.....
Remodeling Present Laundry Building for Female Cottage	20,000 00	10,000 00	.....	10,000 00	.....	.....
Laundry Equipment	20,000 00	10,000 00	.....	10,000 00	.....	.....
2 400-H. P. Water Tube Boilers	8,600 00	.....	.....	8,600 00	.....	.....
Stokers	2,600 00	.....	.....	2,600 00	.....	.....
Piping and Breeching	1,500 00	.....	.....	1,500 00	.....	.....
1 300 Kilowat Directly connected generating set	12,000 00	.....	.....	12,000 00	.....	.....
1 Switchboard	750 00	.....	.....	750 00	.....	.....
1 Watering Meter Device	500 00	.....	.....	500 00	.....	.....
Apparatus for Fire Gas Analysis	275 00	.....	.....	275 00	.....	.....
Fuel Weighing Device	1,500 00	.....	.....	1,500 00	.....	.....
Total	$107,725 00	$45,000 00	.....	$62,725 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00	.....	.....	40 00	.....
Grand Total	$390,880 00	$311,080 00	.....	$79,800 00	$246,297 00	.....

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE CLEVELAND STATE HOSPITAL. BUDGET 1916-1917.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE		.....	.....	.....	.....	$87,707 00	.....
A 1. Salaries—							
1 Managing Officer		$2,200 00	$2,200 00	.....	.....	.....	.....
1 Chief Clerk		600 00	600 00	.....	.....	.....	.....
1 Storekeeper		900 00	900 00	.....	.....	.....	.....
1 Clerk		360 00	360 00	.....	.....	.....	.....
1 Stenographer		420 00	420 00	.....	.....	.....	.....
1 Typist		360 00	360 00	.....	.....	.....	.....
1 Usher		240 00	240 00	.....	.....	.....	.....
2 Telephones	@ $240 00	480 00	480 00	.....	.....	.....	.....
2 Clerks	120 00	240 00	240 00	.....	.....	.....	.....
6 Physicians	1,500 00	9,000 00	7,500 00	.....	$1,500 00	.....	.....
1 Dentist		405 00	405 00	.....	.....	.....	.....
1 Druggist		600 00	600 00	.....	.....	.....	.....
1 Laboratory Assistant		120 00	120 00	.....	.....	.....	.....
1 Supervisor		720 00	720 00	.....	.....	.....	.....

BUDGET 1916-17—Continued.

FUNCTION — THE CLEVELAND STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant Supervisor	570 00	570 00				
1 General Nightwatch	540 00	540 00				
1 Outside Nightwatch	510 00	510 00				
1 Barber	480 00	480 00				
51 Men's Attendants @ $480 00	24,480 00	24,480 00				
5 Attendants—Women 360 00	1,800 00	1,800 00				
1 Supervisor—Women	480 00	480 00				
1 Assistant Supervisor—Women	420 00	420 00				
1 General Nightwatch—Women	396 00	396 00				
54 Attendants—Women @ $360 00	19,440 00	19,440 00				
1 Chief Engineer	1,200 00	1,200 00				
1 Engineer and Electrician	900 00	900 00				
2 Engineers @ $600 00	1,200 00	1,200 00				
1 Engineer	420 00	420 00				
3 Firemen @ $576 00	1,728 00	1,728 00				
3 Firemen 480 00	1,440 00	1,440 00				
1 Seamstress	300 00	300 00				
1 Seamstress	240 00	240 00				
1 Seamstress	216 00	216 00				
1 Tailor	540 00	540 00				
1 Upholsterer	540 00	540 00				
1 Tinner	480 00	480 00				
1 Printer	180 00	180 00				
1 Housekeeper	480 00	480 00				
1 Porter	480 00	480 00				
1 Chambermaid	300 00	300 00				
1 Chambermaid	216 00	216 00				
1 Charge Waiter	360 00	360 00				
1 Charge Waitress	300 00	300 00				
4 Waitresses @ $216 00	864 00	864 00				
1 Dishwasher	120 00	120 00				
1 Patients' Cook	660 00	660 00				
1 Patients' Cook	540 00	540 00				
1 Employes' Cook	540 00	540 00				
1 Night Cook	300 00	300 00				
2 Officers' Cooks @ $330 00	660 00	660 00				
1 Meat Cutter	600 00	600 00				
2 Diet Cooks @ $216 00	432 00	432 00				
1 Food Car	240 00	240 00				
1 Baker	636 00	636 00				
1 Baker	540 00	540 00				
1 Launderer	600 00	600 00				
1 Washer	480 00	480 00				
1 Washer	360 00	360 00				
1 Marker	300 00	300 00				
10 Laundresses @ $216 00	2,160 00	2,160 00				
1 Distributer	300 00	300 00				
1 Farmer	540 00	540 00				
1 Florist	600 00	600 00				
1 Florist	432 00	432 00				
3 Teamsters @ $360 00	1,080 00	1,080 00				
1 Teamster	180 00	180 00				
1 Carpenter	1,020 00	1,020 00				
1 Carpenter	600 00	600 00				
1 Carpenter	240 00	240 00				
1 Mason	480 00	480 00				
1 Sewer Repairer	480 00	480 00				
1 Plumber	540 00	540 00				
1 Plumber	480 00	480 00				
1 Painter	540 00	540 00				
1 Tinner	480 00	480 00				
Total	$95,305 00	$93,805 00		$1,500 00	$87,707 00	
A 2. Wages					$1,500 00	
C SUPPLIES—						
C 1. Food	$100,000 00	$97,000 00		$3,000 00	$87,000 00	
C 2. Forage and Veterinary	4,200 00	3,000 00		1,200 00	3,000 00	
C 3. Fuel	20,000 00	19,000 00		1,000 00	15,000 00	
C 4. Office	500 00	400 00		100 00	300 00	
C 5. Medical and Surgical	4,000 00	2,000 00		2,000 00	3,100 00	
C 6. Laundry, Cleaning and Disinfecting	1,800 00	1,500 00		300 00	2,000 00	
C 7. Refrigerating	300 00	225 00		75 00	300 00	
C 8. Educational and Recreational	225 00	200 00		25 00	500 00	
C 9. Botanical and Agricultural	400 00	300 00		100 00	400 00	
C 10. Motor Vehicle	250 00	90 00		160 00	300 00	
C 11. General Plant	3,500 00	2,200 00		1,300 00	1,000 00	
Total	$135,175 00	$125,915 00		$9,260 00	$112,900 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17—Concluded.

FUNCTION — THE CLEVELAND STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$7,500 00	$3,000 00		$4,500 00	$5,000 00	
D 3. General Plant	14,000 00	10,000 00		4,000 00	9,800 00	
Total	$21,500 00	$13,000 00		$8,500 00	$14,800 00	
E EQUIPMENT—						
E 1. Office	$100 00	$25 00		$75 00	$50 00	
E 2. Household	5,000 00	3,500 00		1,500 00	7,200 00	
E 3. Medical and Surgical	500 00	300 00			100 00	
E 4. Live Stock	50 00	25 00		25 00	100 00	
E 5. Motorless Vehicles and Equipment					100 00	
E 7. Wearing Apparel	12,000 00	9,000 00		3,000 00	12,000 00	
E 8. Educational and Recreational	300 00	300 00			75 00	
E 9. General Plant	2,000 00	1,000 00		1,000 00	4,000 00	
Total	$19,950 00	$14,350 00		$5,600 00	$23,625 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,500 00	$1,000 00		$500 00	$100 00	
F 2. Motor Vehicle Repairs	200 00	50 00		150 00	100 00	
F 3. Water	4,000 00	3,900 00		100 00	3,800 00	
F 6. Transportation	300 00	300 00			225 00	
F 7. Communication	800 00	800 00			500 00	
F 9. General Plant Service	2,000 00	1,500 00		500 00	1,000 00	
Total	$8,800 00	$7,550 00		$1,250 00	$5,725 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$280,755 00	$254,645 00		$26,110 00	$246,297 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

FUNCTION — THE COLUMBUS STATE HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$95,000 00	
A 1. Salaries—							
1 Managing Officer	@ $2,500 00	$937 49	$900 00		$37 49		
1 Matron	400 00	149 99	149 99				
1 Storekeeper	900 00	337 50	337 50				
1 Assistant Storekeeper	420 00	157 50	157 50				
1 Storeroom Helper	60 00	22 50	22 50				
2 Storeroom Helpers	12 00	9 00	9 00				
1 Chief Clerk	1,200 00	450 00	337 50		112 50		
1 Clerk	600 00	225 00	225 00				
2 Stenographers	360 00	270 00	270 00				
1 Day Telephone Operator	360 00	135 00	135 00				
1 Night Telephone Operator	300 00	112 50	112 50				
1 Usher	300 00	112 50	112 50				
1 Photographer	240 00	90 00	90 00				
1 Librarian	36 00	13 50	13 50				
5 Assistant Physicians	1,500 00	2,812 50	2,250 00		562 50		
1 Druggist	600 00	225 00	225 00				
1 Helper	24 00	9 00	9 00				
1 Dentist	300 00	112 50	112 50				
2 Supervisors, Male	660 00	495 00	495 00				
2 Supervisors, Female	420 00	315 00	315 00				
45 Atendants, Male	480 00	8,100 00	8,100 00				
1 Nightwatch	540 00	202 50	202 50				
11 Nightwatches	480 00	1,980 00	1,980 00				
1 Policeman	360 00	135 00	135 00				
1 Superintendent of Nurses	600 00	225 00	225 00				
5 Female Attendants	360 00	675 00	675 00				
66 Nurses	360 00	8,910 00	8,910 00				
1 Chief Engineer	1,200 00	450 00	450 00				
2 Assistant Engineers	600 00	450 00	450 00				
2 Assistant Engineers	480 00	360 00	360 00				
1 Electrician	720 00	270 00	270 00				
1 Blacksmith	600 00	225 00	225 00				

FUNCTION — THE COLUMBUS STATE HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Firemen	420 00	472 50	472 50				
1 Boiler Cleaner	600 00	225 00	225 00				
1 Boiler Cleaner	480 00	180 00	180 00				
1 Dynamo Room Helper	60 00	22 50	22 50				
1 Dynamo Room Helper	6 00	2 25	2 25				
1 Head Seamstress	300 00	112 50	112 50				
3 Seamstresses	180 00	202 50	202 50				
1 Tinner	480 00	180 00	180 00				
1 Upholsterer	480 00	180 00	180 00				
1 Helper	6 00	2 25	2 25				
1 Head Carpenter	720 00	270 00	270 00				
2 Carpenters	540 00	405 00	405 00				
1 Carpenter	480 00	180 00	180 00				
1 Carpenter	24 00	9 00	9 00				
1 Machinist	720 00	270 00	270 00				
2 Steam Fitters	420 00	315 00	315 00				
1 Assistant Plumber	480 00	180 00	180 00				
1 Assistant Plumber	420 00	157 50	157 50				
1 Plasterer	600 00	225 00	225 00				
1 Helper	24 00	9 00	9 00				
1 Painter	600 00	225 00	225 00				
1 Housekeeper	360 00	135 00	135 00				
2 Dining Room	240 00	180 00	180 00				
1 Dining Room	216 00	81 00	81 00				
8 Dining Room	180 00	540 00	540 00				
1 Dining Room	192 00	72 00	72 00				
1 Dining Room	120 00	45 00	45 00				
1 Dining Room	36 00	13 50	13 50				
2 Chambermaids	216 00	162 00	162 00				
1 Chambermaid	180 00	67 50	67 50				
1 Chambermaid	24 00	9 00	9 00				
2 Clothes Room	216 00	162 00	162 00				
1 Basement	360 00	135 00	135 00				
1 Basement	60 00	22 50	22 50				
1 Basement	6 00	2 25	2 25				
1 Hallway	12 00	4 50	4 50				
1 Chief Cook	660 00	247 50	247 50				
3 Assistant Cooks	216 00	243 00	243 00				
1 Ward Kitchen Patient Cook	60 00	22 50	22 50				
1 Ward Kitchen Patient Cook	48 00	18 00	18 00				
1 Ward Kitchen Patient Cook	36 00	13 50	13 50				
1 Ward Kitchen Patient Cook	12 00	4 50	4 50				
1 Officers' Cook	360 00	135 00	135 00				
1 Officers' Cook	120 00	45 00	45 00				
1 Greer Cook	300 00	112 50	112 50				
1 Awl Cook	360 00	135 00	135 00				
1 Assistant Cook	216 00	81 00	81 00				
1 Awl Kitchen	24 00	9 00	9 00				
1 Chief Baker	660 00	247 50	247 50				
1 Baker Helper	24 00	9 00	9 00				
2 Baker Helpers	12 00	9 00	9 00				
1 Head Laundryman	780 00	292 50	292 50				
1 Laundry Helper	240 00	90 00	90 00				
1 Laundry Helper	216 00	81 00	81 00				
1 Laundry Helper	192 00	72 00	72 00				
7 Laundry Helpers	180 00	472 50	472 50				
1 Assorting Room	216 00	81 00	81 00				
1 Assorting Room	192 00	72 00	72 00				
1 Marking Room and Usher	240 00	90 00	90 00				
1 Marking Room	216 00	81 00	81 00				
1 Laundry Helper	180 00	67 50	67 50				
1 Laundry Helper	60 00	22 50	22 50				
1 Laundry Helper	24 00	9 00	9 00				
3 Laundry Helpers	12 00	13 50	13 50				
10 Laundry Helpers	6 00	22 50	22 50				
1 Farmer	480 00	180 00	180 00				
1 Assistant Farmer	120 00	45 00	45 00				
1 Assistant Farmer	60 00	22 50	22 50				
1 Assistant Farmer	24 00	9 00	9 00				
1 Florist and Gardener	1,020 00	382 50	382 50				
1 Assistant Florist	360 00	135 00	135 00				
1 Assistant Gardener	420 00	157 50	157 50				
1 Lawn Man	6 00	2 25	2 25				
1 Teamster	360 00	135 00	135 00				
1 Teamster	300 00	112 50	112 50				
2 Teamsters	24 00	18 00	18 00				
1 Teamster	12 00	4 50	4 50				
1 Butcher	540 00	202 50	202 50				
2 Greenhouse Helpers	3 00	2 25	2 25				
1 Hennery	60 00	22 50	22 50				
2 Hennery	12 00	9 00	9 00				
Total		$38,669 23	$37,956 74		$712 49	$95,000 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

FUNCTION — THE COLUMBUS STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 2. Wages					$3,000 00	
C SUPPLIES—						
C 1. Food	$36,000 00	$35,000 00		$1,000 00	$90,000 00	
C 2. Forage and Veterinary	750 00	750 00			3,000 00	
C 3. Fuel	15,000 00	14,000 00		1,000 00	28,000 00	
C 4. Office	375 00	375 00			600 00	
C 5. Medical and Surgical	1,000 00	600 00		400 00	3,000 00	
C 6. Laundry, Cleaning and Disinfecting	1,600 00	1,600 00			2,500 00	
C 7. Refrigerating	50 00	35 00		15 00	300 00	
C 8. Educational and Recreational	35 00	35 00			600 00	
C 9. Botanical and Agricultural	1,500 00	1,000 00		500 00	1,200 00	
C 11. General Plant	1,500 00	1,000 00		500 00	2,500 00	
Total	$57,810 00	$54,295 00		$3,415 00	$131,700 00	
D MATERIALS—						
D 2. Building	$3,500 00	$2,500 00		$1,000 00	$5,000 00	
D 3. General Plant	8,500 00	8,000 00		500 00	10,000 00	
Total	$12,000 00	$10,500 00		$1,500 00	$15,000 00	
E EQUIPMENT—						
E 1. Office	$10 00	$10 00			$100 00	
E 2. Household	6,000 00	2,500 00		$3,500 00	$6,000 00	
E 3. Medical and Surgical	150 00	100 00		50 00		
E 4. Live Stock	900 00	400 00		500 00	2,000 00	
E 6. Motor Vehicles and Equipment—						
1 Auto. Truck	2,500 00	2,500 00				
E 7. Wearing Apparel	8,000 00	6,000 00		2,000 00	17,000 00	
E 8. Educational and Recreational	100 00	100 00				
E 9. General Plant	3,000 00	1,500 00		1,500 00	16,000 00	
Total	$20,660 00	$13,110 00		$7,550 00	$41,100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,500 00	$500 00		$1,000 00	$1,200 00	
F 2. Motor Vehicle Repairs						
F 3. Water	1,250 00	500 00		750 00	100 00	
F 4. Light, Heat and Power	4,000 00	4,000 00			5,000 00	
F 6. Transportation	600 00	200 00		400 00	300 00	
F 7. Communication	150 00	150 00			400 00	
F 9. General Plant Service	700 00	500 00		200 00	1,000 00	
Total	$8,200 00	$5,850 00		$2,350 00	$8,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$137,364 23	$121,836 74		$15,527 49	$293,840 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE COLUMBUS STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$95,000 00	
A 1. Salaries—						
1 Managing Officer	$2,500 00	$2,400 00		$100 00		
1 Matron	400 00	400 00				
1 Storekeeper	900 00	900 00				
1 Assistant Storekeeper	420 00	420 00				
1 Storeroom Helper	60 00	60 00				
2 Storeroom Helpers @ $12 00	24 00	24 00				
1 Chief Clerk	1,200 00	900 00		300 00		
1 Clerk	600 00	600 00				
2 Stenographers @ $360 00	720 00	720 00				
1 Telephone Operator—Day	360 00	360 00				
1 Telephone Operator—Night	300 00	300 00				
1 Usher	300 00	300 00				
1 Photographer	240 00	240 00				
1 Librarian	36 00	36 00				

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1915-16 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
5	Physicians @ $1,500 00	7,500 00	6,000 00		1,500 00		
1	Druggist	600 00	600 00				
1	Druggist Helper	24 00	24 00				
1	Dentist	300 00	300 00				
2	Supervisors—Male @ $660 00	1,320 00	1,320 00				
2	Supervisors—Female 420 00	840 00	840 00				
45	Attendants—Male 480 00	21,600 00	21,600 00				
1	Nightwatch	540 00	540 00				
11	Nightwatches @ 480 00	5,280 00	5,280 00				
1	Policeman	360 00	360 00				
1	Superintendent of Nurses	600 00	600 00				
5	Attendants—Female @ $360 00	1,800 00	1,800 00				
66	Nurses 360 00	23,760 00	23,760 00				
1	Chief Engineer	1,200 00	1,200 00				
2	Assistant Engineers @ $600 00	1,200 00	1,200 00				
2	Assistant Engineers 480 00	960 00	960 00				
1	Electrician	720 00	720 00				
1	Blacksmith	600 00	600 00				
3	Firemen @ $420 00	1,260 00	1,260 00				
1	Boiler Cleaner	600 00	600 00				
1	Boiler Cleaner	480 00	480 00				
1	Dynamo Room Helper	60 00	60 00				
1	Dynamo Room Helper	6 00	6 00				
1	Head Seamstress	300 00	300 00				
3	Seamstresses @ $180 00	540 00	540 00				
1	Tinner	480 00	480 00				
1	Upholsterer	480 00	480 00				
1	Upholsterer Helper	6 00	6 00				
1	Head Carpenter	720 00	720 00				
2	Carpenters @ $540 00	1,080 00	1,080 00				
1	Carpenter	480 00	480 00				
1	Carpenter	24 00	24 00				
1	Machinist	720 00	720 00				
2	Steam Fitters @ $420 00	840 00	840 00				
1	Assistant Plumber	480 00	480 00				
1	Assistant Plumber	420 00	420 00				
1	Plasterer	600 00	600 00				
1	Plasterer Helper	24 00	24 00				
1	Painter	600 00	600 00				
1	Housekeeper	360 00	360 00				
2	Dining Room @ $240 00	480 00	480 00				
1	Dining Room	216 00	216 00				
8	Dining Room @ $180 00	1,440 00	1,440 00				
1	Dining Room	192 00	192 00				
1	Dining Room	120 00	120 00				
1	Dining Room	36 00	36 00				
2	Chambermaids @ $216 00	432 00	432 00				
1	Chambermaid	180 00	180 00				
1	Chambermaid	24 00	24 00				
2	Electricians @ $216 00	432 00	432 00				
1	Basement	360 00	360 00				
1	Basement	60 00	60 00				
1	Basement	6 00	6 00				
1	Hallway	12 00	12 00				
1	Chief Cook	660 00	660 00				
3	Assistant Cooks @ $216 00	648 00	648 00				
1	Ward Kitchen Patient Cook	60 00	60 00				
1	Ward Kitchen Patient Cook	48 00	48 00				
1	Ward Kitchen Patient Cook	36 00	36 00				
1	Ward Kitchen Patient Cook	12 00	12 00				
1	Officers' Cook	360 00	360 00				
1	Officers' Cook	120 00	120 00				
1	Greer Cook	300 00	300 00				
1	Awl Cook	360 00	360 00				
1	Assistant Cook	216 00	216 00				
1	Awl Kitchen	24 00	24 00				
1	Chief Baker	660 00	660 00				
1	Baker's Helper	24 00	24 00				
2	Baker's Helpers @ $12 00	24 00	24 00				
1	Head Laundryman	780 00	780 00				
1	Laundry Helper	240 00	240 00				
1	Laundry Helper	216 00	216 00				
1	Laundry Helper	192 00	192 00				
7	Laundry Helpers @ $180 00	1,260 00	1,260 00				
1	Assorting Room	216 00	216 00				
1	Assorting Room	192 00	192 00				
1	Marking Room and Usher	240 00	240 00				
1	Marking Room	216 00	216 00				
1	Laundry Help	180 00	180 00				
1	Laundry Help	60 00	60 00				
1	Laundry Help	24 00	24 00				
3	Laundry Helpers @ $12 00	36 00	36 00				
10	Laundry Helpers 6 00	60 00	60 00				
1	Farmer	480 00	480 00				

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant Farmer	120 00	120 00				
1 Assistant Farmer	60 00	60 00				
1 Assistant Farmer	24 00	24 00				
1 Florist and Gardener	1,020 00	1,020 00				
1 Assistant Florist	360 00	360 00				
1 Assistant Gardener	420 00	420 00				
1 Lawn Man	6 00	6 00				
1 Teamster	360 00	360 00				
1 Teamster	300 00	300 00				
2 Teamster @ $24 00	48 00	48 00				
1 Teamster	12 00	12 00				
1 Butcher	540 00	540 00				
1 Greenhouse Helper	3 00	3 00				
1 Greenhouse Helper	3 00	3 00				
1 Hennery	60 00	60 00				
2 Hennery @ $12 00	24 00	24 00				
Total	$103,118 00	$101,218 00		$1,900 00	$95,000 00	
A 2. Wages					$3,000 00	
C SUPPLIES—						
C 1. Food	$105,000 00	$100,000 00		$5,000 00	90,000 00	
C 2. Forage and Veterinary	5,000 00	3,500 00		1,500 00	3,000 00	
C 3. Fuel	32,000 00	30,000 00		2,000 00	28,000 00	
C 4. Office	1,000 00	1,000 00			600 00	
C 5. Medical and Surgical	2,500 00	1,330 00		1,170 00	3,000 00	
C 6. Laundry, Cleaning and Disinfecting	5,000 00	3,000 00		2,000 00	2,500 00	
C 7. Refrigerating	100 00	60 00		40 00	300 00	
C 8. Educational and Recreational	100 00	85 00		15 00	600 00	
C 9. Botanical and Agricultural	2,500 00	1,600 00		900 00	1,200 00	
C 10. Motor Vehicle	250 00	250 00				
C 11. General Plant	5,000 00	3,000 00		2,000 00	2,500 00	
Total	$158,450 00	$143,825 00		$14,625 00	$131,700 00	
D MATERIALS—						
D 2. Building	$5,000 00	$5,000 00			$5,000 00	
D 3. General Plant	20,000 00	16,000 00		$4,000 00	10,000 00	
Total	$25,000 00	$21,000 00		$4,000 00	$15,000 00	
E EQUIPMENT—						
E 1. Office	$100 00	$100 00			$100 00	
E 2. Household	9,000 00	8,500 00		$500 00	6,000 00	
E 3. Medical and Surgical	300 00	300 00				
E 4. Live Stock	1,200 00	1,000 00		200 00	2,000 00	
E 5. Motorless Vehicles and Equipment	100 00	100 00				
E 6. Motor Vehicles and Equipment	250 00	250 00				
E 7. Wearing Apparel	19,000 00	16,000 00		3,000 00	17,000 00	
E 8. Educational and Recreational	250 00	250 00				
E 9. General Plant	6,000 00	3,000 00		3,000 00	16,000 00	
Total	$36,200 00	$29,500 00		$6,700 00	$41,100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,500 00	$1,200 00		$300 00	$1,200 00	
F 2. Motor Vehicle Repairs	150 00	100 00		50 00		
F 3. Water	1,500 00	800 00		700 00	100 00	
F 4. Light, Heat and Power	8,200 00	7,800 00		400 00	5,000 00	
F 6. Transportation	350 00	340 00		10 00	300 00	
F 7. Communication	550 00	500 00		50 00	400 00	
F 9. General Plant	2,000 00	1,500 00		500 00	1,000 00	
Total	$14,250 00	$12,240 00		$2,010 00	$8,000 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
New Engine House	$40,000 00	$30,000 00		$10,000 00		
1 Smoke Stack	6,000 00	6,000 00				
Piping	8,000 00	8,000 00				
Water Softening Plant	6,000 00	6,000 00				
2 Deep Well Pumps	2,500 00	2,500 00				
Tubercular Shacks	10,000 00	10,000 00				
2 Infirm Cottages	150,000 00	75,000 00		75,000 00		
Tiling Dining Rooms	6,500 00	2,500 00		4,000 00		
Re-flooring Wards of Hospital	15,000 00	10,000 00		5,000 00		
Roof Repairs	10,000 00	5,000 00		5,000 00		
New Plumbing	10,000 00	2,500 00		7,500 00		
Sun Porches	25,000 00			25,000 00		
New Boilers—1000 H. P.	20,000 00	20,000 00				
Stoker Equipment—2000 H. P.	10,000 00	10,000 00				
Engine and Generator Set—300 K. W.	12,000 00	12,000 00				
Water Metering Device for Boilers	500 00	500 00				

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Flue Gas Analysis Meter	275 00			275 00		
2 New Elevators	5,500 00	5,500 00				
Hydrotherapy Equipment	4,000 00			4,000 00		
1 Kitchen Equipment	5,510 00			5,510 00		
Flat Work Ironer	1,500 00	1,500 00				
1 Sterilizer	1,200 00	1,200 00				
1 Dry Cleaning Plant	1,500 00			1,500 00		
Total	$350,985 00	$208,200 00		$142,785 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$688,028 00	$516,008 00		$172,020 00	$293,840 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$95,000 00	
A 1. Salaries—						
1 Managing Officer	$2,500 00	$2,400 00		$100 00		
1 Matron	400 00	400 00				
1 Storekeeper	900 00	900 00				
1 Assistant Storekeeper	420 00	420 00				
1 Storeroom Helper	60 00	60 00				
2 Storeroom Helpers @ $12 00	24 00	24 00				
1 Chief Clerk	1,200 00	900 00		300 00		
1 Clerk	600 00	600 00				
2 Stenographers @ $360 00	720 00	720 00				
1 Telephone Operator—Day	360 00	360 00				
1 Telephone Operator—Night	300 00	300 00				
1 Usher	300 00	300 00				
1 Photographer	240 00	240 00				
1 Librarian	36 00	36 00				
5 Physicians @ $1,500 00	7,500 00	6,000 00		1,500 00		
1 Druggist	600 00	600 00				
1 Druggist Helper	24 00	24 00				
1 Dentist	300 00	300 00				
2 Supervisors—Male @ $660 00	1,320 00	1,320 00				
2 Supervisors—Female 420 00	840 00	840 00				
45 Attendants—Male 480 00	21,600 00	21,600 00				
1 Nightwatch	540 00	540 00				
11 Nightwatches @ 480 00	5,280 00	5,280 00				
1 Policeman	360 00	360 00				
1 Superintendent of Nurses	600 00	600 00				
5 Attendants—Female @ $360 00	1,800 00	1,800 00				
66 Nurses 360 00	23,760 00	23,760 00				
1 Chief Engineer	1,200 00	1,200 00				
2 Assistant Engineers @ $600 00	1,200 00	1,200 00				
2 Assistant Engineers 480 00	960 00	960 00				
1 Electrician	720 00	720 00				
1 Blacksmith	600 00	600 00				
3 Firemen @ $420 00	1,260 00	1,260 00				
1 Boiler Cleaner	600 00	600 00				
1 Boiler Cleaner	480 00	480 00				
1 Dynamo Room Helper	60 00	60 00				
1 Dynamo Room Helper	6 00	6 00				
1 Head Seamstress	300 00	300 00				
3 Seamstresses @ $180 00	540 00	540 00				
1 Tinner	480 00	480 00				
1 Upholsterer	480 00	480 00				
1 Upholsterer Helper	6 00	6 00				
1 Head Carpenter	720 00	720 00				
2 Carpenters @ $540 00	1,080 00	1,080 00				
1 Carpenter	480 00	480 00				
1 Carpenter	24 00	24 00				
1 Machinist	720 00	720 00				
2 Steam Fitters @ $420 00	840 00	840 00				
1 Assistant Plumber	480 00	480 00				
1 Assistant Plumber	420 00	420 00				
1 Plasterer	600 00	600 00				
1 Plasterer Helper	24 00	24 00				

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1916-17 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Painter	600 00	600 00				
1 Housekeeper	360 00	360 00				
2 Dining Room @ $240 00	480 00	480 00				
1 Dining Room	216 00	216 00				
8 Dining Room @ $180 00	1,440 00	1,440 00				
1 Dining Room	192 00	192 00				
1 Dining Room	120 00	120 00				
1 Dining Room	36 00	36 00				
2 Chambermaids @ $216 00	432 00	432 00				
1 Chambermaid	180 00	180 00				
1 Chambermaid	24 00	24 00				
2 Electricians @ $216 00	432 00	432 00				
1 Basement	360 00	360 00				
1 Basement	60 00	60 00				
1 Basement	6 00	6 00				
1 Hallway	12 00	12 00				
1 Chief Cook	660 00	660 00				
3 Assistant Cooks @ $216 00	648 00	648 00				
1 Ward Kitchen Patient Cook	60 00	60 00				
1 Ward Kitchen Patient Cook	48 00	48 00				
1 Ward Kitchen Patient Cook	36 00	36 00				
1 Ward Kitchen Patient Cook	12 00	12 00				
1 Officers' Cook	360 00	360 00				
1 Officers' Cook	120 00	120 00				
1 Greer Cook	300 00	300 00				
1 Awl Cook	360 00	360 00				
1 Assistant Cook	216 00	216 00				
1 Awl Kitchen	24 00	24 00				
1 Chief Baker	660 00	660 00				
1 Baker's Helper	24 00	24 00				
2 Baker's Helpers @ $12 00	24 00	24 00				
1 Head Laundryman	780 00	780 00				
1 Laundry Helper	240 00	240 00				
1 Laundry Helper	216 00	216 00				
1 Laundry Helper	192 00	192 00				
7 Laundry Helpers @ $180 00	1,260 00	1,260 00				
1 Assorting Room	216 00	216 00				
1 Assorting Room	192 00	192 00				
1 Marking Room and Usher	240 00	240 00				
1 Marking Room	216 00	216 00				
1 Laundry Help	180 00	180 00				
1 Laundry Help	60 00	60 00				
1 Laundry Help	24 00	24 00				
3 Laundry Helpers @ $12 00	36 00	36 00				
10 Laundry Helpers 6 00	60 00	60 00				
1 Farmer	480 00	480 00				
1 Assistant Farmer	120 00	120 00				
1 Assistant Farmer	60 00	60 00				
1 Assistant Farmer	24 00	24 00				
1 Florist and Gardener	1,020 00	1,020 00				
1 Assistant Florist	360 00	360 00				
1 Assistant Gardener	420 00	420 00				
1 Lawn Man	6 00	6 00				
1 Teamster	360 00	360 00				
1 Teamster	300 00	300 00				
2 Teamster @ $24 00	48 00	48 00				
1 Teamster	12 00	12 00				
1 Butcher	540 00	540 00				
1 Greenhouse Helper	3 00	3 00				
1 Greenhouse Helper	3 00	3 00				
1 Hennery	60 00	60 00				
2 Hennery @ $12 00	24 00	24 00				
Total	$103,118 00	$101,218 00		$1,900 00	$95,000 00	
A 2. Wages					$8,000 00	
C SUPPLIES—						
C 1. Food	$106,000 00	$100,000 00		$6,000 00	$90,000 00	
C 2. Forage and Veterinary	5,000 00	4,000 00		1,000 00	3,000 00	
C 3. Fuel	32,000 00	30,000 00		2,000 00	28,000 00	
C 4. Office	1,000 00	800 00		200 00	600 00	
C 5. Medical and Surgical	2,500 00	1,400 00		1,100 00	3,000 00	
C 6. Laundry, Cleaning and Disinfecting	5,000 00	3,300 00		1,700 00	2,500 00	
C 7. Refrigerating	100 00	60 00		40 00	300 00	
C 8. Educational and Recreational	100 00	75 00		25 00	600 00	
C 9. Botanical and Agricultural	2,500 00	1,500 00		1,000 00	1,200 00	
C 10. Motor Vehicle	250 00	200 00		50 00		
C 11. General Plant	5,000 00	4,000 00		1,000 00	2,500 00	
Total	$159,450 00	$145,335 00		$14,115 00	$131,700 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE COLUMBUS STATE HOSPITAL. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$5,000 00	$5,000 00	.....	.....	$5,000 00	.....
D 3. General Plant	20,000 00	10,000 00	.....	$10,000 00	10,000 00	.....
Total	$25,000 00	$15,000 00	.....	$10,000 00	$15,000 00	.....
E EQUIPMENT—						
E 1. Office	$100 00	$100 00	.....	.....	$100 00	.....
E 2. Household	9,000 00	5,000 00	.....	$4,000 00	6,000 00	.....
E 3. Medical and Surgical	300 00	300 00	.....	.....	.....	.....
E 4. Live Stock	1,200 00	1,000 00	.....	200 00	2,000 00	.....
E 5. Motorless Vehicles and Equipment	100 00	15 00	.....	85 00	.....	.....
E 6. Motor Vehicles and Equipment	250 00	200 00	.....	50 00	.....	.....
E 7. Wearing Apparel	19,000 00	14,000 00	.....	5,000 00	17,000 00	.....
E 8. Educational and Recreational	250 00	200 00	.....	50 00	.....	.....
E 9. General Plant	5,000 00	4,000 00	.....	1,000 00	16,000 00	.....
Total	$35,200 00	$24,815 00	.....	$10,385 00	$41,100 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,500 00	$1,000 00	.....	$500 00	$1,200 00	.....
F 2. Motor Vehicle Repairs	150 00	100 00	.....	50 00	.....	.....
F 3. Water	1,500 00	500 00	.....	1,000 00	100 00	.....
F 4. Light, Heat and Power	8,200 00	7,000 00	.....	1,200 00	5,000 00	.....
F 6. Transportation	350 00	300 00	.....	50 00	300 00	.....
F 7. Communication	550 00	500 00	.....	50 00	400 00	.....
F 9. General Plant	2,000 00	1,000 00	.....	1,000 00	1,000 00	.....
Total	$14,250 00	$10,400 00	.....	$3,850 00	$8,000 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00	.....	.....	$40 00	.....
Grand Total	$337,043 00	$296,793 00	.....	$40,250 00	$293,840 00	.....

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — DAYTON STATE HOSPITAL. BUDGET FEBRUARY 16, 1915—JUNE 30, 1915

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE		.....	.....	.....	.....	$71,000 00	.....
A 1. Salaries—							
1 Managing Officer	@ $2,400 00	$900 00	$862 47	.....	$37 53	.....	.....
1 Storekeeper	900 00	337 50	337 50	.....	.....	.....	.....
1 Storekeeper's Assistant	360 00	135 00	135 00	.....	.....	.....	.....
1 Chief Clerk	1,200 00	450 00	450 00	.....	.....	.....	.....
1 Chief Clerk's Assistant	360 00	135 00	135 00	.....	.....	.....	.....
2 Stenographers	360 00	270 00	270 00	.....	.....	.....	.....
2 Telephone Operators	300 00	225 00	225 00	.....	.....	.....	.....
5 Physicians	1,500 00	2,812 50	1,687 50	.....	1,125 00	.....	.....
1 Pharmacist	600 00	225 00	225 00	.....	.....	.....	.....
1 Dentist	240 00	90 00	90 00	.....	.....	.....	.....
1 Head Nurse	600 00	225 00	225 00	.....	.....	.....	.....
1 Surgical Nurse	360 00	135 00	135 00	.....	.....	.....	.....
1 Supervisor Men	600 00	225 00	225 00	.....	.....	.....	.....
1 Assistant Supervisor	540 00	202 50	202 50	.....	.....	.....	.....
43 Attendants Men	480 00	7,740 00	7,740 00	.....	.....	.....	.....
1 Supervisor Women	480 00	180 00	180 00	.....	.....	.....	.....
46 Attendants Women	360 00	6,210 00	6,210 00	.....	.....	.....	.....
1 Chief Engineer	1,500 00	562 50	562 50	.....	.....	.....	.....
2 Assistant Engineers	720 00	540 00	540 00	.....	.....	.....	.....
1 Assistant Engineer	660 00	247 50	247 50	.....	.....	.....	.....
1 Boiler Cleaner	480 00	180 00	180 00	.....	.....	.....	.....
2 Firemen	480 00	360 00	360 00	.....	.....	.....	.....
1 Helper	360 00	135 00	135 00	.....	.....	.....	.....
1 Electrician	120 00	45 00	45 00	.....	.....	.....	.....
1 Policeman	540 00	202 50	202 50	.....	.....	.....	.....
1 Head Seamstress	390 00	146 25	146 25	.....	.....	.....	.....
2 Assistant Seamstresses	240 00	180 00	180 00	.....	.....	.....	.....
1 Assistant Seamstress	192 00	72 00	72 00	.....	.....	.....	.....
1 Fancy Work Instructor	360 00	135 00	135 00	.....	.....	.....	.....
1 Upholsterer	720 00	270 00	270 00	.....	.....	.....	.....

FUNCTION — DAYTON STATE HOSPITAL. BUDGET FEB. 16, 1915-JUNE 30, 1915—Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1	Carpenter	720 00	270 00	270 00			
2	Assistant Carpenters	600 00	450 00	450 00			
1	Assistant Carpenter	90 00	33 75	33 75			
1	Mason	720 00	270 00	270 00			
1	Painter	600 00	225 00	225 00			
1	Assistant Painter	540 00	202 50	202 50			
1	Assistant Painter	480 00	180 00	180 00			
1	Assistant Painter	108 00	40 50	40 50			
2	Plumbers	600 00	450 00	450 00			
1	Plumber	480 00	180 00	180 00			
1	Steam Fitter	600 00	225 00	225 00			
1	Tinner	540 00	202 50	202 50			
1	Housekeeper	420 00	157 50	157 50			
3	Chambermaids	192 00	216 00	216 00			
1	Dining Room	360 00	135 00	135 00			
1	Dining Room	300 00	112 50	112 50			
1	Dining Room	240 00	90 00	90 00			
1	Cellar Man	480 00	180 00	180 00			
1	General Relief	192 00	72 00	72 00			
1	Baker	600 00	225 00	225 00			
1	Baker	480 00	180 00	180 00			
1	Chief Cook	480 00	180 00	180 00			
2	Assistant Cooks	300 00	225 00	225 00			
3	Assistant Cooks	240 00	270 00	270 00			
2	Assistant Cooks	192 00	144 00	144 00			
1	Laundryman	240 00	90 00	90 00			
1	Laundress	480 00	180 00	180 00			
2	Laundresses	192 00	144 00	144 00			
7	Laundresses	168 00	441 00	441 00			
2	Markers and Assorters	240 00	180 00	180 00			
1	Marker and Assorter	168 00	63 00	63 00			
1	Marker and Assorter	156 00	58 50	58 50			
1	Butcher	240 00	90 00	90 00			
1	Farmer	540 00	202 50	202 50			
1	Gardener	1,000 00	375 03	375 03			
1	Animal Husbandry Man	1,080 00	405 00	405 00			
1	Florist	840 00	315 00	315 00			
1	Assistant Florist	420 00	157 50	157 50			
1	Poultryman	960 00	360 00	360 00			
2	Teamsters	300 00	225 00	225 00			
2	Laborers	300 00	225 00	225 00			
1	Teamster	120 00	45 00	45 00			
	Total		$32,046 03	$30,883 50		$1,162 53	$71,000 00
A 2.	Wages						$2,000 00
C	SUPPLIES—						
C 1.	Food		$22,000 00	$19,000 00		$3,000 00	$55,000 00
C 2.	Forage and Veterinary		1,500 00	1,200 00		300 00	2,000 00
C 3.	Fuel		10 000 00	8,000 00		2,000 00	15,000 00
C 4.	Office		230 00	230 00			800 00
C 5.	Medical and Surgical		3,000 00	800 00		2,200 00	2,500 00
C 6.	Laundry, Cleaning and Disinfecting		1,200 00	1,000 00		200 00	2,500 00
C 7.	Refrigerating		200 00	200 00			300 00
C 8.	Educational and Recreational		75 00	75 00			300 00
C 9.	Botanical and Agricultural		1,000 00	1,000 00			2,500 00
C 10.	Motor Vehicle		50 00	50 00			
C 11.	General Plant		2,000 00	1,500 00		500 00	2,000 00
	Total		$41,255 00	$33,055 00		$8,200 00	$82,900 00
D	MATERIALS—						
D 2.	Building		$3,000 00	$3,000 00			$6,000 00
D 3.	General Plant		7,000 00	5,000 00		2,000 00	12,000 00
	Total		$10,000 00	$8,000 00		$2,000 00	$18,000 00
E	EQUIPMENT—						
E 1.	Office		$50 00	$50 00			$150 00
E 2.	Household		1,200 00	1,000 00		$200 00	6,000 00
E 3.	Medical and Surgical		200 00	200 00			400 00
E 4.	Live Stock		2,000 00	2,000 00			4,000 00
E 5.	Motorless Vehicles and Equipment		100 00	100 00			
E 6.	Motor Vehicles and Equipment		2,500 00	2,500 00			
E 7.	Wearing Apparel		4,100 00	4,100 00			10,000 00
E 8.	Educational and Recreational		50 00	50 00			100 00
E 9.	General Plant		1,600 00	1,000 00		600 00	9,000 00
	Total		$11,800 00	$11,000 00		$800 00	$29,650 00

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — DAYTON STATE HOSPITAL. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$700 00	$500 00		$200 00	$100 00	
F 2. Motor Vehicle Repairs	100 00	100 00				
F 3. Water	500 00	500 00				
F 6. Transportation	400 00	400 00			300 00	
F 7. Communication	200 00	200 00			400 00	
F 9. General Plant Service	2,000 00	1,500 00		500 00	600 00	
Total	$3,900 00	$3,200 00		$700 00	$1,400 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Brooder House	$1,500 00	$1,000 00		$500 00		
Completion of Cold Storage Plant, Storeroom and Refrigerating Machine	10,500 00	5,000 00		5,500 00		
New Floor for Men's Dining Room	3,807 00			3,807 00		
Heater for Poultry Plant	400 00			400 00		
Equipment for Breeder House	1,250 00			1,250 00		
G 3. Non-Structural Improvement to Lands—						
Water Supply	10,000 00	10,000 00				
Total	$27,467 00	$16,000 00		$11,457 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			10 00	
Grand Total	$126,483 03	$102,163 50		$24,319 53	$204,990 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — DAYTON STATE HOSPITAL. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$71,000 00	
A 1. Salaries—						
1 Managing Officer	$2,500 00	$2,500 00				
1 Storekeeper	900 00	900 00				
1 Assistant Storekeeper	360 00	360 00				
1 Chief Clerk	1,200 00	1,200 00				
1 Clerk	360 00	360 00				
2 Stenographers @ $360 00	720 00	720 00				
2 Telephone Operators 300 00	600 00	600 00				
5 Physicians 1,500 00	7,500 00	4,500 00		$3,000 00		
1 Pharmacist	600 00	600 00				
1 Dentist	240 00	240 00				
1 Head Nurse	600 00	600 00				
1 Surgical Nurse	360 00	360 00				
1 Supervisor—Men	600 00	600 00				
1 Assistant Supervisor—Men	540 00	540 00				
43 Attendants—Men @ $480 00	20,640 00	20,640 00				
1 Supervisor—Women	480 00	480 00				
46 Attendants—Women @ $360 00	16,560 00	16,560 00				
1 Chief Engineer	1,500 00	1,500 00				
2 Assistant Engineers @ $720 00	1,440 00	1,440 00				
1 Assistant Engineer	660 00	660 00				
1 Boiler Cleaner	480 00	480 00				
2 Firemen @ $480 00	960 00	960 00				
1 Helper	360 00	360 00				
1 Electrician — Patient	120 00	120 00				
1 Policeman	540 00	540 00				
1 Seamstress	390 00	390 00				
2 Seamstresses, Assistant @ $240 00	480 00	480 00				
1 Seamstress, Assistant	192 00	192 00				
1 Fancy Work Instructor	360 00	360 00				
1 Upholsterer	720 00	720 00				
1 Carpenter	720 00	720 00				
2 Assistant Carpenters @ $600 00	1,200 00	1,200 00				
1 Assistant Carpenter	90 00	90 00				
1 Mason	720 00	720 00				
1 Painter	600 00	600 00				
1 Painter, Assistant	540 00	540 00				
1 Painter, Assistant	480 00	480 00				
1 Painter, Assistant — Patient	108 00	108 00				

FUNCTION — DAYTON STATE HOSPITAL. BUDGET 1915-16 — Contnued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Plumbers @ $600 00	1,200 00	1,200 00				
1 Plumber	480 00	480 00				
1 Steam Fitter	600 00	600 00				
1 Tinner	540 00	540 00				
1 Housekeeper	420 00	420 00				
3 Chambermaids @ $192 00	576 00	576 00				
1 Dining Room	360 00	360 00				
1 Dining Room	300 00	300 00				
1 Dining Room	240 00	240 00				
1 Cellar Man	480 00	480 00				
1 General Relief	192 00	192 00				
1 Baker	600 00	600 00				
1 Baker	480 00	480 00				
1 Chief Cook	480 00	480 00				
2 Assistant Cooks @ $300 00	600 00	600 00				
3 Assistant Cooks 240 00	720 00	720 00				
2 Assistant Cooks 192 00	384 00	384 00				
1 Laundryman	240 00	240 00				
1 Laundress	480 00	480 00				
2 Laundresses @ $192 00	384 00	384 00				
7 Laundresses 168 00	1,176 00	1,176 00				
1 Marker	240 00	240 00				
1 Assorter	240 00	240 00				
1 Assorter	168 00	168 00				
1 Assorter	156 00	156 00				
1 Butcher	240 00	240 00				
1 Farmer	540 00	540 00				
1 Gardener	1,000 00	1,000 00				
1 Animal Husbandry Man	1,080 00	1,080 00				
1 Florist	840 00	840 00				
1 Florist, Assistant	420 00	420 00				
1 Poultryman	960 00	960 00				
2 Teamsters @ $300 00	600 00	600 00				
2 Laborers 300 00	600 00	600 00				
1 Teamster	120 00	120 00				
Total	$85,556 00	$82,556 00		$3,000 00	$71,000 00	
A 2. Wages					$2,000 00	
C SUPPLIES —						
C 1. Food	$60,000 00	$58,000 00		$2,000 00	$55,000 00	
C 2. Forage and Veterinary	10,000 00	6,000 00		4,000 00	2,000 00	
C 3. Fuel	22,000 00	20,000 00		2,000 00	15,000 00	
C 4. Office	1,200 00	800 00		400 00	800 00	
C 5. Medical and Surgical	3,000 00	1,200 00		1,800 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	2,000 00	2,000 00			2,500 00	
C 7. Refrigerating	600 00	500 00		100 00	300 00	
C 8. Educational and Recreational	100 00	100 00			300 00	
C 9. Botanical and Agricultural	1,000 00	1,000 00			2,500 00	
C 10. Motor Vehicle	70 00	70 00				
C 11. General Plant	5,500 00	3,000 00		2,500 00	2,000 00	
Total	$105,470 00	$92,670 00		$12,800 00	$82,900 00	
D MATERIALS —						
D 2. Building	$15,000 00	$10,000 00		$5,000 00	$6,000 00	
D 3. General Plant	19,000 00	10,000 00		9,000 00	12,000 00	
Total	$34,000 00	$20,000 00		$14,000 00	$18,000 00	
E EQUIPMENT —						
E 1. Office	$75 00	$50 00		$25 00	$150 00	
E 2. Household	6,500 00	4,000 00		2,500 00	6,000 00	
E 3. Medical and Surgical	750 00	750 00			400 00	
E 4. Live Stock	3,500 00	3,000 00		500 00	4,000 00	
E 5. Motorless Vehicles and Equipment	400 00	200 00		200 00		
E 6. Motor Vehicles and Equipment	200 00	100 00		100 00		
E 7. Wearing Apparel	9,500 00	7,000 00		2,500 00	10,000 00	
E 8. Educational and Recreational	600 00	400 00		200 00	100 00	
E 9. General Plant					9,000 00	
Total	$21,525 00	$15,500 00		$6,025 00	$29,650 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$2,000 00	$1,500 00		$500 00	$100 00	
F 2. Motor Vehicle Repairs	100 00	100 00				
F 3. Water	1,500 00	500 00		1,000 00		
F 6. Transportation	1,000 00	800 00		200 00	300 00	
F 7. Communication	500 00	400 00		100 00	400 00	
F 9. General Plant Service	5,000 00	3,000 00		2,000 00	600 00	
Total	$10,100 00	$6,300 00		$3,800 00	$1,400 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — DAYTON STATE HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Cottage	$75,000 00	$70,000 00		$5,000 00		
Greenhouse	10,000 00			10,000 00		
Horse Barn at Shaker Farm	7,000 00	5,000 00		2,000 00		
Tool Shed at Shaker Farm	3,000 00	1,500 00		1,500 00		
Slaughter House at Shaker Farm	1,500 00			1,500 00		
Building for Gardener's Tools	500 00			500 00		
Concrete Silo at Shaker Farm	350 00			350 00		
1 Laying House at Shaker Farm	2,500 00	1,250 00		1,250 00		
1 Offal Tank	3,000 00	1,000 00		2,000 00		
1 Creamery Building	3,000 00			3,000 00		
1 Addition to Laundry	6,000 00	2,500 00		3,500 00		
New Flexstone Floor Women's Dining Room	3,807 00	3,807 00				
New Wooden Floors Dormitory Ward 19	720 00	720 00				
Hydrotherapy Apparatus	1,500 00			1,500 00		
1 Milking Machine	1,000 00			1,000 00		
1 Creamery Outfit	2,000 00			2,000 00		
Coal Handling Equipment	10,000 00	7,500 00		2,500 00		
Water Metering Device	500 00			500 00		
Flue Gas Analysis Meter	275 00			275 00		
Body Ironer for Laundry	175 00			175 00		
Fire Protection	5,000 00			5,000 00		
X-Ray Apparatus	1,000 00			1,000 00		
Total	$137,827 00	$93,277 00		$44,550 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$394,503 00	$310,328 00		$84,175 00	$204,990 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — DAYTON STATE HOSPITAL. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries — (Request and Recommendation same as 1915-16)	$85,556 00	$82,556 00		$3,000 00	$71,000 00	
A 2. Wages					$2,000 00	
C SUPPLIES—						
C 1. Food	$60,000 00	$55,000 00		$5,000 00	$55,000 00	
C 2. Forage and Veterinary	10,000 00	5,000 00		5,000 00	2,000 00	
C 3. Fuel	22,000 00	18,000 00		4,000 00	15,000 00	
C 4. Office	1,150 00	500 00		650 00	800 00	
C 5. Medical and Surgical	3,000 00	1,500 00		1,500 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	2,000 00	2,000 00			2,500 00	
C 7. Refrigerating	550 00	500 00		50 00	300 00	
C 8. Educational and Recreational	100 00	100 00			300 00	
C 9. Botanical and Agricultural	2,500 00	2,500 00			2,500 00	
C 10. Motor Vehicle	75 00	75 00				
C 11. General Plant	6,000 00	5,000 00		1,000 00	2,000 00	
Total	$107,375 00	$90,175 00		$17,200 00	$82,900 00	
D MATERIALS—						
D 2. Building	$5,500 00	$5,000 00		$500 00	$6,000 00	
D 3. General Plant	19,000 00	10,000 00		9,000 00	12,000 00	
Total	$24,500 00	$15,000 00		$9,500 00	$18,000 00	
E EQUIPMENT—						
E 1. Office	$100 00	$50 00		$50 00	$150 00	
E 2. Household	6,200 00	5,000 00		1,200 00	6,000 00	
E 3. Medical and Surgical	750 00	500 00		250 00	400 00	
E 4. Live Stock	1,500 00	1,000 00		500 00	4,000 00	
E 5. Motorless Vehicles and Equipment	400 00	200 00		200 00		
E 6. Motor Vehicles and Equipment	200 00	150 00		50 00		
E 7. Wearing Apparel	9,500 00	7,000 00		2,500 00	10,000 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17 — Concluded.

FUNCTION — DAYTON STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E 8. Educational and Recreational	200 00	100 00		100 00	100 00	
E 9. General Plant	5,000 00	4,000 00		1,000 00	9,000 00	
Total	$23,850 00	$18,000 00		$5,850 00	$29,650 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,000 00	$1,000 00		$1,000 00	$100 00	
F 2. Motor Vehicle	100 00	100 00				
F 3. Water	1,500 00	1,000 00		500 00		
F 6. Transportation	500 00	400 00		100 00	300 00	
F 7. Communication	500 00	400 00		100 00	400 00	
F 9. General Plant	5,500 00	2,800 00		2,700 00	600 00	
Total	$10,100 00	$5,700 00		$4,400 00	$1,400 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$251,406 00	$211,456 00		$39,950 00	$204,990 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915 — JUNE 30, 1915.

FUNCTION — STATE SCHOOL FOR THE DEAF.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$78,000 00	
1 Managing Officer @ $2,000 00	$749 97	$749 97				
1 Matron 400 00	149 99	149 99				
2 Clerks 480 00	360 00	360 00				
1 Visitors' Attendant 360 00	135 00	135 00				
1 Storekeeper 480 00	180 00	180 00				
1 Chief Clerk 1,200 00	450 00	450 00				
1 Physician 500 00	187 47	187 47				
1 Nurse 600 00	225 00	225 00				
1 Supervisor — Male 360 00	135 00	135 00				
1 Supervisor — Female 192 00	72 00	72 00				
1 Watchman 600 00	225 00	225 00				
1 Engineer 1,200 00	450 00	450 00				
1 Electrician 600 00	225 00	225 00				
1 Housekeeper 500 00	187 47	187 47				
7 Assistant Matrons 432 00	1,134 00	1,134 00				
2 Domestics 240 00	180 00	180 00				
16 Domestics 192 00	1,152 00	1,152 00				
1 Domestic 18 00	6 75	6 75				
2 Janitors 660 00	495 00	495 00				
1 Porter 480 00	180 00	180 00				
1 Porter 360 00	135 00	135 00				
1 Sexton 18 00	6 75	6 75				
1 Barber 36 00	13 50	13 50				
1 Cook 760 00	281 25	281 25				
1 Cook 360 00	135 00	135 00				
1 Cook 600 00	225 00	225 00				
1 Assistant Cook 300 00	112 50	112 50				
4 Kitchen Help 240 00	360 00	360 00				
1 Baker 900 00	337 50	337 50				
1 Driver 180 00	180 00	180 00				
1 Florist 840 00	315 00	315 00				
1 Laborer 624 00	234 00	234 00				
6 Teachers 1,800 00	4,050 00	4,050 00				
2 Teachers 2,000 00	1,499 94	1,499 94				
2 Teachers 1,600 00	1,199 97	1,199 97				
18 Teachers 1,200 00	8,100 00	8,100 00				
1 Teacher 1,140 00	427 50	427 50				
3 Teachers 1,080 00	1,215 00	1,215 00				
2 Teachers 1,020 00	765 00	765 00				
1 Teacher 960 00	360 00	360 00				
1 Teacher 900 00	337 50	337 50				
3 Teachers 840 00	945 00	945 00				
6 Teachers 720 00	1,620 00	1,620 00				
1 Teacher—Woodworking 1,200 00	450 00	450 00				
1 Teacher—Cabinet Making 1,080 00	405 00	405 00				

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — STATE SCHOOL FOR THE DEAF.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Teacher—Painting 900 00	337 50	337 50				
1 Teacher—Shoemaking 900 00	337 50	337 50				
1 Teacher—Tailoring 900 00	337 50	337 50				
1 Teacher—Printing 1,140 00	427 50	427 50				
1 Teacher—Sewing 733 32	275 00	275 00				
1 Teacher—Sewing 300 00	112 50	112 50				
1 Teacher—Domestic Science..... 900 00	337 50	337 50				
1 Carpenter 900 00	337 50	337 50				
Total	$33,092 56	$33,092 56			$78,000 00	
A 2. Wages	$400 00	$200 00		$200 00	$800 00	
C SUPPLIES—						
C 1. Food	$13,000 00	$12,000 00		$1,000 00	$20,500 00	
C 2. Forage and Veterinary	100 00	100 00			100 00	
C 3. Fuel	700 00	700 00			2,500 00	
C 4. Office	250 00	150 00		100 00	400 00	
C 5. Medical and Surgical	150 00	125 00		25 00	500 00	
C 6. Laundry, Cleaning and Disinfecting.....	100 00	100 00			500 00	
C 7. Refrigerating	100 00	50 00		50 00	500 00	
C 8. Educational and Recreational	250 00	200 00		50 00	1,500 00	
C 9. Botanical and Agricultural	75 00	50 00		25 00	300 00	
C 10. Motor Vehicle	50 00	40 00		10 00	300 00	
C 11. General Plant.....	250 00	200 00		50 00	1,300 00	
Total	$15,025 00	$13,715 00		$1,310 00	$28,400 00	
D MATERIALS—						
D 1. Highway	$800 00			$800 00		
D 2. Building	3,500 00	$2,500 00		1,000 00	$3,000 00	
D 3. General Plant					3,000 00	
Total	$4,300 00	$2,500 00		$1,800 00	$6,000 00	
E EQUIPMENT—						
E 1. Office	$25 00	$10 00		$15 00	$150 00	
E 2. Household	800 00			800 00	2,500 00	
E 3. Medical and Surgical	25 00	5 00		20 00	50 00	
E 4. Live Stock	190 00	100 00		90 00	500 00	
E 6. Motor Vehicles and Equipment.....	150 00	100 00		50 00	300 00	
E 7. Wearing Apparel	200 00	200 00			800 00	
E 8. Educational and Recreational.....	350 00	250 00		100 00	500 00	
E 9. General Plant	3,500 00	2,000 00		1,500 00	3,500 00	
Total	$5,240 00	$2,665 00		$2,575 00	$8,300 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$5,000 00	$3,000 00		$2,000 00	$800 00	
F 2. Motor Vehicle Repairs.....	50 00	50 00			300 00	
F 3. Water	750 00	700 00		50 00	800 00	
F 4. Light, Heat and Power.....	5,100 00	5,000 00		100 00	11,000 00	
F 6. Transportation	100 00	75 00		25 00	150 00	
F 7. Communication	50 00	45 00		5 00	300 00	
F 9. General Plant Service	750 00	500 00		250 00	1,000 00	
Total	$11,800 00	$9,370 00		$2,430 00	$14,350 00	
G ADDITIONS AND BETTERMENTS—						
G 3. Non-structural Improvement to Lands— Reconstructing grounds in rear of Main Building.....	$4,000 00			$4,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	$25 00			$40 00	
Grand Total	$73,882 56	$61,567 56		$12,315 00	$135,890 00	

FUNCTION — STATE SCHOOL FOR THE DEAF. BUDGET 1915–1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$78,000 00	
A 1.	Salaries —						
1	Managing Officer	$2,000 00	$2,000 00				
1	Matron	400 00	400 00				
2	Clerks @ $480 00	960 00	960 00				
1	Visitors' Attendant	360 00	360 00				
1	Storekeeper	480 00	480 00				
1	Chief Clerk	1,200 00	1,200 00				
1	Physician	500 00	500 00				
1	Nurse	600 00	600 00				
1	Supervisor — Male	360 00	360 00				
1	Supervisor — Female	192 00	192 00				
1	Watchman	600 00	600 00				
1	Engineer	1,200 00	1,200 00				
1	Electrician	600 00	600 00				
1	Housekeeper	500 00	500 00				
7	Assistant Matrons @ $432 00	3,024 00	3,024 00				
2	Domestics 240 00	480 00	480 00				
16	Domestics 192 00	3,072 00	3,072 00				
1	Domestic	18 00	18 00				
2	Janitors @ $660 00	1,320 00	1,320 00				
1	Porter	480 00	480 00				
1	Porter	360 00	360 00				
1	Sexton	18 00	18 00				
1	Barber	36 00	36 00				
1	Cook	750 00	750 00				
1	Cook	360 00	360 00				
1	Cook	600 00	600 00				
1	Assistant Cook	300 00	300 00				
4	Kitchen Help @ $240 00	960 00	960 00				
1	Baker	900 00	900 00				
1	Driver	480 00	480 00				
1	Florist	840 00	840 00				
1	Laborer	624 00	624 00				
16	Teachers @ $1,800 00	21,600 00	21,600 00				
2	Teachers 2,000 00	3,000 00	3,000 00				
2	Teachers 1,600 00	2,400 00	2,400 00				
8	Teachers 1,200 00	7,200 00	7,200 00				
1	Teacher 1,140 00	855 00	855 00				
3	Teachers 1,080 00	2,430 00	2,430 00				
2	Teachers 1,020 00	1,530 00	1,530 00				
1	Teacher 960 00	720 00	720 00				
1	Teacher 900 00	675 00	675 00				
3	Teachers 840 00	1,890 00	1,890 00				
6	Teachers 720 00	3,240 00	3,240 00				
1	Teacher, Woodworking 1,200 00	900 00	900 00				
1	Teacher, Cabinet Making 1,080 00	810 00	810 00				
1	Teacher, Painting 900 00	675 00	675 00				
1	Teacher, Shoemaking 900 00	675 00	675 00				
1	Teacher, Tailoring 900 00	675 00	675 00				
1	Teacher, Printing 1,140 00	855 00	855 00				
1	Teacher, Sewing 633 33	550 00	550 00				
1	Teacher, Sewing 300 00	225 00	225 00				
1	Teacher, Domestic Science 900 00	675 00	675 00				
1	Carpenter 900 00	900 00	900 00				
	Total	$77,054 00	$77,054 00			$78,000 00	
A 2.	Wages	1,000 00	500 00		500 00	800 00	
C	SUPPLIES —						
C 1.	Food	$30,000 00	$29,000 00		$1,000 00	$20,500 00	
C 2.	Forage and Veterinary	200 00	150 00		50 00	100 00	
C 3.	Fuel	1,600 00	1,600 00			2,500 00	
C 4.	Office	500 00	400 00		100 00	400 00	
C 5.	Medical and Surgical	350 00	350 00			500 00	
C 6.	Laundry, Cleaning and Disinfecting	200 00	200 00			500 00	
C 7.	Refrigerating	400 00	350 00		50 00	500 00	
C 8.	Educational and Recreational	500 00	500 00			1,500 00	
C 9.	Botanical and Agricultural	325 00	200 00		125 00	300 00	
C 10.	Motor Vehicle	150 00	100 00		50 00	300 00	
C 11.	General Plant	1,000 00	500 00		500 00	1,300 00	
	Total	$35,225 00	$33,350 00		$1,875 00	$28,400 00	
D	MATERIALS —						
D 2.	Building	$3,500 00	$2,000 00		$1,500 00	$3,000 00	
D 3.	General Plant	7,000 00	3,000 00		4,000 00	3,000 00	
	Total	$10,500 00	$5,000 00		$5,500 00	$6,000 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-16 — Concluded.

FUNCTION — STATE SCHOOL FOR THE DEAF.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office	$100 00	$25 00	.....	$75 00	$150 00	.....
E 2. Household	2,000 00	1,500 00	.....	500 00	2,500 00	.....
E 3. Medical and Surgical	100 00	50 00	.....	50 00	50 00	.....
E 4. Live Stock	600 00	400 00	.....	200 00	500 00	.....
E 6. Motor Vehicles and Equipment	400 00	.....	.....	400 00	300 00	.....
E 7. Wearing Apparel	600 00	500 00	.....	100 00	800 00	.....
E 8. Educational and Recreational	1,500 00	1,000 00	.....	500 00	500 00	.....
E 9. General Plant	3,000 00	2,000 00	.....	1,000 00	3,500 00	.....
Total	$8,300 00	$5,475 00	.....	$2,825 00	$8,300 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,700 00	$1,500 00	.....	$200 00	$800 00	.....
F 2. Motor Vehicle Repairs	150 00	50 00	.....	100 00	300 00	.....
F 3. Water	1,400 00	1,400 00	.....	.....	800 00	.....
F 4. Light, Heat and Power	13,000 00	11,000 00	.....	2,000 00	11,000 00	.....
F 6. Transportation	550 00	200 00	.....	350 00	150 00	.....
F 7. Communication	200 00	175 00	.....	25 00	300 00	.....
F 9. General Plant	1,000 00	800 00	.....	200 00	1,000 00	.....
Total	$18,000 00	$15,125 00	.....	$2,875 00	$14,350 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00	.....	.....	$40 00	.....
Grand Total	$150,104 00	$136,529 00	.....	$13,575 00	$135,890 00	.....

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17.

FUNCTION — STATE SCHOOL FOR THE DEAF.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries — (Request and Recommendation same as 1915-16)	$77,054 00	$77,054 00	.....	.....	$78,000 00	.....
A 2. Wages	1,000 00	500 00	.....	$500 00	800 00	.....
C SUPPLIES—						
C 1. Food	30,000 00	29,000 00	.....	1,000 00	20,500 00	.....
C 2. Forage and Veterinary	200 00	150 00	.....	50 00	100 00	.....
C 3. Fuel	1,600 00	1,600 00	.....	.....	2,500 00	.....
C 4. Office	500 00	300 00	.....	200 00	400 00	.....
C 5. Medical and Surgical	350 00	300 00	.....	50 00	500 00	.....
C 6. Laundry, Cleaning and Disinfecting	300 00	300 00	.....	.....	500 00	.....
C 7. Refrigerating	500 00	400 00	.....	100 00	500 00	.....
C 8. Educational and Recreational	400 00	400 00	.....	.....	1,500 00	.....
C 9. Botanical and Agricultural	350 00	250 00	.....	100 00	300 00	.....
C 10. Motor Vehicle	150 00	150 00	.....	.....	300 00	.....
C 11. General Plant	1,000 00	500 00	.....	500 00	1,300 00	.....
Total	$35,350 00	$33,350 00	.....	$2,000 00	$28,400 00	.....
D MATERIALS—						
D 2. Building	$3,500 00	$1,000 00	.....	$2,500 00	$3,000 00	.....
D 3. General Plant	7,000 00	3,000 00	.....	4,000 00	3,000 00	.....
Total	$10,500 00	$4,000 00	.....	$6,500 00	$6,000 00	.....
E EQUIPMENT—						
E 1. Office	$150 00	$50 00	.....	$100 00	$150 00	.....
E 2. Household	2,000 00	1,000 00	.....	1,000 00	2,500 00	.....
E 3. Medical and Surgical	100 00	50 00	.....	50 00	50 00	.....
E 4. Live Stock	500 00	300 00	.....	200 00	500 00	.....
E 5. Motorless Vehicles and Equipment	.....	.....	.....	.....	.....	.....
E 6. Motor Vehicles and Equipment	400 00	200 00	.....	200 00	300 00	.....
E 7. Wearing Apparel	600 00	500 00	.....	100 00	800 00	.....
E 8. Educational and Recreational	2,000 00	2,000 00	.....	.....	500 00	.....
E 9. General Plant	3,000 00	2,000 00	.....	1,000 00	3,500 00	.....
Total	$8,750 00	$6,100 00	.....	$2,650 00	$8,300 00	.....

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17 — Concluded.

FUNCTION — STATE SCHOOL FOR THE DEAF.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,200 00	$2,000 00		$200 00	$800 00	
F 2. Motor Vehicle Repairs	200 00	25 00		175 00	300 00	
F 3. Water	1,400 00	1,400 00			800 00	
F 4. Light, Heat and Power	13,000 00	11,000 00		2,000 00	11,000 00	
F 6. Transportation	600 00	200 00		400 00	150 00	
F 7. Communication	200 00	150 00		50 00	300 00	
F 9. General Plant	1,000 00	1,000 00			1,000 00	
Total	$18,600 00	$15,775 00		$2,825 00	$14,350 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$151,279 00	$136,804 00		$14,475 00	$135,890 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$100,000 00	
A 1. Salaries—						
1 Managing Officer @	$2,400 00	$900 00	$862 47	$37 53		
1 Chief Clerk	1,000 00	374 98	315 00	59 98		
1 Storekeeper	800 00	300 00	300 00			
1 Storekeeper's Clerk	420 00	157 50	157 50			
1 Telephone Operator	300 00	112 50	112 50			
1 Bookkeeper	540 00	202 50	202 50			
1 Stenographer	360 00	135 00	135 00			
6 Physicians	1,500 00	3,375 00	5—2,812 50	562 50		
1 Dentist	600 00	225 00	225 00			
1 Laboratory Assistant	120 00	45 00	45 00			
2 Supervisors—Male	600 00	450 00	450 00			
47 Attendants—Male	480 00	8,460 00	8,460 00			
2 Supervisors—Female	420 00	315 00	315 00			
50 Attendants—Female	360 00	6,750 00	6,750 00			
1 Chief Engineer	1,200 00	450 00	450 00			
1 Electrician	840 00	315 00	315 00			
1 Assistant Electrician	480 00	180 00	180 00			
1 Night Engineer	720 00	270 00	270 00			
1 Day Engineer	720 00	270 00	270 00			
1 Day Engineer	540 00	202 50	202 50			
1 Ice Plant Engineer	600 00	225 00	225 00			
1 Laundry Engineer	540 00	202 50	202 50			
1 Engineer Tender	540 00	202 50	202 50			
1 Boiler Cleaner	480 00	180 00	180 00			
1 Boiler Cleaner	420 00	157 50	157 50			
3 Firemen	540 00	607 50	607 50			
8 Coal Passers	420 00	1,260 00	1,260 00			
1 Coal Passer	480 00	180 00	180 00			
1 Sewing Room	360 00	135 00	135 00			
1 Upholsterer	480 00	180 00	180 00			
1 Blacksmith	660 00	247 50	247 50			
1 Tinner	600 00	225 00	225 00			
1 Assistant Tinner	240 00	157 50	157 50			
1 Carpenter	720 00	270 00	270 00			
2 Carpenters	600 00	450 00	450 00			
1 Mason	900 00	337 50	337 50			
1 Steam Fitter	780 00	292 50	292 50			
1 Machinist	480 00	180 00	180 00			
1 Plumber	780 00	292 50	292 50			
2 Assistant Plumbers	480 00	360 00	360 00			
1 Painter	600 00	225 00	225 00			
2 Painters	480 00	360 00	360 00			
2 Housekeepers	360 00	270 00	270 00			
1 Housekeeper	400 00	149 99	149 99			
1 Dining Room Help	240 00	90 00	90 00			
7 Dining Room Help	192 00	504 00	504 00			
1 Dish Room	192 00	72 00	72 00			
2 Serving Rooms	200 00	225 00	225 00			
1 Relief Girl	240 00	90 00	90 00			

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Maid	240 00	90 00	90 00				
1 Porter	420 00	157 50	157 50				
1 Chef	720 00	270 00	270 00				
1 Assistant Cook	600 00	225 00	225 00				
1 Assistant Cook	480 00	180 00	180 00				
1 Relief Cook	360 00	135 00	135 00				
1 Employes' Cook	360 00	135 00	135 00				
1 Employes' Cook	300 00	112 50	112 50				
1 Superintendent's Cook	300 00	112 50	112 50				
1 Officers' Cook	300 00	112 50	112 50				
1 Cottage J. Cook	360 00	135 00	135 00				
1 Cottage I. Cook	300 00	112 50	112 50				
1 Dairy Cook	360 00	135 00	135 00				
1 Hospital Cook	360 00	135 00	135 00				
1 Baker	600 00	225 00	225 00				
1 Head Laundress	420 00	157 50	157 50				
1 Assistant Laundress	360 00	135 00	135 00				
10 Laundresses	192 00	720 00	720 00				
2 Laundresses	240 00	180 00	180 00				
1 Butcher	660 00	247 50	247 50				
1 Farmer	600 00	225 00	225 00				
1 Gardener	600 00	225 00	225 00				
1 Florist	600 00	225 00	225 00				
1 Sewerage Beds	480 00	180 00	180 00				
1 Head Dairyman	600 00	225 00	225 00				
5 Dairymen	420 00	787 50	787 50				
1 Swine Herd	480 00	180 00	180 00				
1 Coachman	360 00	135 00	135 00				
5 Drivers	360 00	675 00	675 00				
4 Teamsters	360 00	540 00	540 00				
1 Laborer	360 00	135 00	135 00				
1 Laborer	480 00	180 00	180 00				
Total		$39,043 47	$38,383 46		$660 01	$100,000 00	
A 2. Wages		$100 00	$100 00			$500 00	
C SUPPLIES—							
C 1. Food		$20,000 00	$20,000 00			$48,000 00	
C 2. Forage and Veterinary		5,000 00	5,000 00			7,000 00	
C 3. Fuel		7,000 00	7,000 00			21,000 00	
C 4. Office		250 00	200 00		50 00	900 00	
C 5. Medical and Surgical		1,000 00	1,000 00			5,000 00	
C 6. Laundry, Cleaning and Disinfecting		600 00	600 00			3,000 00	
C 7. Refrigerating		85 00	85 00			300 00	
C 8. Educational and Recreational		100 00	100 00			900 00	
C 9. Botanical and Agricultural		700 00	600 00		100 00	700 00	
C 11. General Plant		1,500 00	1,000 00		500 00	2,500 00	
Total		$36,235 00	$35,585 00		$650 00	$89,300 00	
D MATERIALS—							
D 2. Building		$2,800 00	$1,000 00		$1,800 00	$8,000 00	
D 3. General Plant		5,900 00	4,000 00		1,900 00	15,000 00	
Total		$8,700 00	$5,000 00		$3,700 00	$23,000 00	
E EQUIPMENT—							
E 1. Office		$50 00	$5 00		$45 00	$100 00	
E 2. Household		1,200 00	500 00		700 00	6,000 00	
E 3. Medical and Surgical		100 00	100 00			500 00	
E 4. Live Stock		15,000 00	5,000 00		10,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment		1,000 00	300 00		700 00	300 00	
E 6. Motor Vehicles and Equipment		4,500 00	2,500 00		2,000 00		
E 7. Wearing Apparel		4,600 00	3,000 00		1,600 00	14,000 00	
E 8. Educational and Recreational		300 00	300 00			500 00	
E 9. General Plant		3,500 00	1,500 00		2,000 00	6,000 00	
Total		$30,250 00	$13,205 00		$17,045 00	$53,400 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$160 00	$100 00		$60 00	$100 00	
F 2. Motor Vehicle Repairs		150 00	100 00		50 00		
F 3. Water		250 00	250 00			1,000 00	
F 6. Transportation		60 00	60 00			200 00	
F 7. Communication		200 00	200 00			600 00	
F 9. General Plant		1,400 00	1,000 00		400 00	1,500 00	
Total		$2,220 00	$1,710 00		$510 00	$3,400 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS —						
G 1. Lands—97 acres	$12,000 00			$12,000 00		
G 2. Structures and Parts —						
Estimated Balance unpaid contract for dormitory	43,000 00			43,000 00		
Total	$55,000 00			$55,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$171,573 47	$94,008 46		$77,565 01	$269,640 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$100,000 00	
A 1. Salaries							
1 Managing Officer		$2,500 00	$2,400 00		$100 00		
1 Chief Clerk		1,000 00	1,000 00				
1 Storekeeper		800 00	800 00				
1 Storekeeper's Clerk		420 00	420 00				
1 Telephone Operator		300 00	300 00				
1 Bookkeeper		540 00	540 00				
1 Stenographer		360 00	360 00				
6 Physicians	@ $1,500 00	9,000 00	5—7,500 00		1,500 00		
1 Dentist		600 00	600 00				
1 Laboratory Assistant		120 00	120 00				
2 Supervisors—Male	@ $600 00	1,200 00	1,200 00				
47 Attendants—Male	480 00	22,560 00	22,560 00				
2 Supervisors—Female	420 00	840 00	840 00				
50 Attendants—Female	360 00	18,000 00	18,000 00				
1 Chief Engineer		1,200 00	1,200 00				
1 Electrician		840 00	840 00				
1 Assistant Electrician		480 00	480 00				
1 Night Electrician		720 00	720 00				
1 Day Electrician		720 00	720 00				
1 Day Electrician		540 00	540 00				
1 Ice Plant Electrician		600 00	600 00				
1 Laundry Electrician		540 00	540 00				
1 Engine Tender		540 00	540 00				
1 Boiler Cleaner		480 00	480 00				
1 Boiler Cleaner		420 00	420 00				
3 Firemen	@ $540 00	1,620 00	1,620 00				
8 Coal Passers	420 00	3,360 00	3,360 00				
1 Coal Passer		480 00	480 00				
1 Sewing Room		360 00	360 00				
1 Upholsterer		480 00	480 00				
1 Blacksmith		660 00	660 00				
1 Tinner		600 00	600 00				
1 Assistant Tinner		420 00	420 00				
1 Carpenter		720 00	720 00				
2 Carpenter	@ $600 00	1,200 00	1,200 00				
1 Mason		900 00	900 00				
1 Steam Fitter		780 00	780 00				
1 Machinist		480 00	480 00				
1 Plumber		780 00	780 00				
2 Assistant Plumbers	@ $480 00	960 00	960 00				
1 Painter		600 00	600 00				
2 Painters	@ $480 00	960 00	960 00				
2 Housekeepers	360 00	720 00	720 00				
1 Housekeeper		400 00	400 00				
1 Dining Room Help		240 00	240 00				
7 Dining Room Help	@ $192 00	1,344 00	1,344 00				
1 Dish Room		192 00	192 00				
2 Serving Room	@ $300 00	600 00	600 00				
1 Relief Girl		240 00	240 00				
1 Maid		240 00	240 00				
1 Porter		420 00	420 00				
1 Chef		720 00	720 00				
1 Assistant Cook		600 00	600 00				

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS. BUDGET 1915-16 — Contnued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant Cook	480 00	480 00				
1 Relief Cook	360 00	360 00				
1 Employes' Cook	360 00	360 00				
1 Employes' Cook	300 00	300 00				
1 Superintendent's Cook	300 00	300 00				
1 Officers' Cook	300 00	300 00				
1 Cottage "J" Cook	360 00	360 00				
1 Cottage "I" Cook	300 00	300 00				
1 Dairy Cook	360 00	360 00				
1 Hospital Cook	360 00	360 00				
1 Baker	600 00	600 00				
1 Head Laundress	420 00	420 00				
1 Assistant Laundress	360 00	360 00				
10 Laundresses @ $192 00	1,920 00	1,920 00				
2 Laundresses 240 00	480 00	480 00				
1 Butcher	660 00	660 00				
1 Farmer	600 00	600 00				
1 Gardener	600 00	600 00				
1 Florist	600 00	600 00				
1 Sewerage Beds	480 00	480 00				
1 Head Dairyman	600 00	600 00				
5 Dairymen @ $420 00	2,100 00	2,100 00				
1 Swine Herd	480 00	480 00				
1 Coachman	360 00	360 00				
5 Drivers @ $360 00	1,800 00	1,800 00				
4 Teamsters 360 00	1,440 00	1,440 00				
1 Laborer	480 00	480 00				
1 Laborer	360 00	360 00				
Total	$104,216 00	$102,616 00		$1,600 00	$100,000 00	
A 2. Wages	$200 00	$200 00			$500 00	
C SUPPLIES —						
C 1. Food	$62,000 00	$60,000 00		$2,000 00	$48,000 00	
C 2. Forage and Veterinary	12,000 00	11,000 00		1,000 00	7,000 00	
C 3. Fuel	18,000 00	17,000 00		1,000 00	21,000 00	
C 4. Office	900 00	400 00		500 00	900 00	
C 5. Medical and Surgical	3,000 00	2,000 00		1,000 00	5,000 00	
C 6. Laundry, Cleaning and Disinfecting	2,000 00	2,000 00			3,000 00	
C 7. Refrigerating	100 00	80 00		20 00	300 00	
C 8. Educational and Recreational	250 00	200 00		50 00	900 00	
C 9. Botanical and Agricultural	1,000 00	800 00		200 00	700 00	
C 11. General Plant	4,000 00	3,000 00		1,000 00	2,500 00	
Total	$103,250 00	$96,480 00		$6,770 00	$89,300 00	
D MATERIALS —						
D 2. Building	$8,000 00	$5,000 00		$3,000 00	$8,000 00	
D 3. General Plant	16,000 00	10,000 00		6,000 00	15,000 00	
Total	$24,000 00	$15,000 00		$9,000 00	$23,000 00	
E EQUIPMENT —						
E 1. Office	$100 00	$10 00		$90 00	$100 00	
E 2. Household	9,000 00	3,500 00		5,500 00	6,000 00	
E 3. Medical and Surgical	200 00	130 00		70 00	500 00	
E 4. Live Stock	38,000 00	20,000 00		18,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment	400 00	375 00		25 00	300 00	
E 6. Motor Vehicles and Equipment	100 00	100 00				
E 7. Wearing Apparel	16,000 00	14,000 00		2,000 00	14,000 00	
E 8. Educational and Recreational	500 00	400 00		100 00	500 00	
E 9. General Plant	16,750 00	5,000 00		11,750 00	6,000 00	
Total	$81,050 00	$43,515 00		$37,535 00	$53,400 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$4,000 00	$2,000 00		$2,000 00	$100 00	
F 3. Water	700 00	700 00			1,000 00	
F 6. Transportation	200 00	100 00		100 00	200 00	
F 7. Communication	650 00	500 00		150 00	600 00	
F 9. General Plant	3,000 00	2,000 00		1,000 00	1,500 00	
Total	$8,550 00	$5,300 00		$3,250 00	$3,400 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Lands —						
20 acres from J. W. Clendenin	$3,000 00			$3,000 00		
4 acres from S. M. Cherington	600 00			600 00		
8 acres from James J. Bailey	1,200 00			1,200 00		
Charles Clendenin land	1,200 00			1,200 00		
Total	$6,000 00			$6,000 00		

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G 2. Structures and Parts —						
New Cottage for 100 Men	$70,000 00			$70,000 00		
New Cottage for 100 Women	70,000 00	$70,000 00				
1 New Laundry	30,000 00			30,000 00		
1 Cattle and Storage Barn	7,200 00	3,000 00		4,200 00		
1 Tubercular Shack for Men	3,500 00	3,500 00				
Tunnels	5,720 00			5,720 00		
Flooring for Main Kitchen	2,000 00	1,000 00		1,000 00		
1 Silo	600 00	500 00		100 00		
1 Bake Oven	2,800 00	2,800 00				
1 Offal Tank	3,000 00	3,000 00				
2 10-inch Deep Well Outfits Complete	2,500 00	2,500 00				
Replacing Steam Engines and Motors	2,300 00	1,000 00		1,300 00		
1 5 H. P. Motor for Machine Shop	110 00	110 00				
2 5 H. P. Motors for Creamery	220 00	220 00				
1 30 H. P. Motor for Carpenter Shop	295 00			295 00		
1 30 H. P. Motor for Laundry	295 00	295 00				
1 30 H. P. Motor for Ammonia Compressor	295 00			295 00		
1 30 H. P. Motor for Farm	295 00			295 00		
Transformers	1,700 00			1,700 00		
1 2-inch Booster Pump for Cottage "I"	165 00	165 00				
1 300 K. W. A. C. Generator and Engine With Switch Board	12,000 00			12,000 00		
Equipping Cottages with Hot Water Systems	13,000 00	13,000 00				
1 Water Softener	5,000 00	5,000 00				
2 400 H. P. Boilers	12,000 00			12,000 00		
Stokers for above	5,000 00			5,000 00		
Stokers for two 264 H. P. Boilers, to be reset	5,000 00			5,000 00		
1 Coal and Ash Handling System, complete	17,000 00	7,500 00		9,500 00		
1 Water Meter for Boilers	500 00			500 00		
1 Carbon-Dioxide Meter	275 00			275 00		
1 Moffat Hot Water Heater	2,200 00			2,200 00		
Equipment for New Laundry	15,885 00			15,885 00		
Baking and Kitchen Equipment	2,500 00			2,500 00		
Total	$293,355 00	$113,590 00		$179,765 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$620,646 00	$376,726 00		$243,920 00	$269,640 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$100,000 00	
A 1. Salaries (Request and Recommendation same as 1915-1916)	$104,216 00	$102,616 00		$1,600 00		
A 2. Wages	200 00	100 00		100 00	500 00	
C SUPPLIES —						
C 1. Food	$65,000 00	$50,000 00		$15,000 00	$48,000 00	
C 2. Forage and Veterinary	12,000 00	7,000 00		5,000 00	7,000 00	
C 3. Fuel	18,000 00	18,000 00			21,000 00	
C 4. Office	900 00	500 00		400 00	900 00	
C 5. Medical and Surgical	3,500 00	3,000 00		500 00	5,000 00	
C 6. Laundry, Cleaning and Disinfecting	2,000 00	2,000 00			3,000 00	
C 7. Refrigerating	100 00	100 00			300 00	
C 8. Educational and Recreational	300 00	200 00		100 00	900 00	
C 9. Botanical and Agricultural	1,800 00	800 00		1,000 00	700 00	
C 10. Motor Vehicle	200 00	100 00		100 00		
C 11. General Plant	4,000 00	1,500 00		2,500 00	2,500 00	
Total	$107,800 00	$83,200 00		$24,600 00	$89,300 00	
D MATERIALS —						
D 2. Building	$8,000 00	$4,000 00		$4,000 00	$8,000 00	
D 3. General Plant	13,000 00	5,000 00		8,000 00	15,000 00	
Total	$21,000 00	$9,000 00		$12,000 00	$23,000 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17 — Concluded.

FUNCTION — THE OHIO HOSPITAL FOR EPILEPTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT —						
E 1. Office	$100 00	$25 00		$75 00	$100 00	
E 2. Household	25,700 00	6,000 00		19,700 00	6,000 00	
E 3. Medical and Surgical	200 00	200 00			500 00	
E 4. Live Stock	36,000 00	20,000 00		16,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment	200 00	200 00			300 00	
E 6. Motor Vehicles and Equipment	150 00	150 00				
E 7. Wearing Apparel	16,000 00	12,000 00		4,000 00	14,000 00	
E 8. Educational and Recreational	500 00	500 00			500 00	
E 9. General Plant	7,000 00	5,000 00		2,000 00	6,000 00	
Total	$85,850 00	$44,075 00		$41,775 00	$53,400 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$600 00	$100 00		$500 00	$100 00	
F 3. Water	700 00	700 00			1,000 00	
F 6. Transportation	200 00	200 00			200 00	
F 7. Communication	650 00	600 00		50 00	600 00	
F 9. General Plant Service	3,000 00	1,000 00		2,000 00	1,500 00	
Total	$5,150 00	$2,600 00		$2,550 00	$3,400 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
1 Horse Barn	$6,000 00			$6,000 00		
1 Wing to Men's Dining Hall	40,000 00			40,000 00		
1 Porch for Cottages 6-1 and 6-2	3,000 00			3,000 00		
1 Porch for Cottage 4	1,000 00			1,000 00		
1 Porch for Cottage 7	1,000 00			1,000 00		
2 Porches for Female Hospitals	2,000 00	$2,000 00				
Total	$53,000 00	$2,000 00		$51,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$377,241 00	$243,616 00		$133,625 00	$269,640 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$100,000 00	
A 1. Salaries —						
1 Managing Officer @ $3,600 00	$1,350 00	$1,350 00				
1 Chief Clerk 1,000 00	374 98	337 50		$37 48		
1 Clerk 600 00	225 00	225 00				
1 Record Clerk 540 00	202 50	202 50				
1 Stenographer 600 00	225 00	225 00				
1 Stenographer 540 00	202 50	202 50				
1 Storekeeper 960 00	360 00	360 00				
1 Assistant Storekeeper 360 00	135 00	135 00				
1 Usher 300 00	112 50	112 50				
1 Usher 264 00	99 00	99 00				
1 Usher 216 00	81 00	81 00				
6 Physicians 1,500 00	3,375 00	4—2,250 00		1,125 00		
2 Nurses 600 00	450 00	450 00				
1 Principal 600 00	225 00	225 00				
1 Principal Assistant 600 00	225 00	225 00				
3 Teachers—Music 600 00	675 00	675 00				
1 Teacher—Music 720 00	270 00	270 00				
1 Teacher—Music 240 00	90 00	90 00				
3 Teachers 480 00	540 00	540 00				
3 Teachers 420 00	472 50	472 50				
6 Teachers 360 00	810 00	810 00				
1 Monitress 216 00	81 00	81 00				
1 Supervisor 600 00	225 00	225 00				
1 Supervisor 540 00	202 50	202 50				
5 Attendants—Men 480 00	900 00	900 00				
2 Nightwatches 480 00	360 00	360 00				
1 Supervisor 300 00	112 50	112 50				

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Matrons	480 00	540 00	540 00				
61 Attendants—Women	360 00	8,235 00	8,235 00				
2 Nightwatches	300 00	225 00	225 00				
1 Engineer and Electrician	1,500 00	562 50	562 50				
1 Engineer	720 00	270 00	270 00				
4 Engineers	600 00	900 00	900 00				
1 Boiler Cleaner	540 00	202 50	202 50				
4 Firemen	420 00	630 00	630 00				
1 Truckman	480 00	180 00	180 00				
1 Truckman	420 00	157 50	157 50				
1 Head Seamstress	288 00	108 00	108 00				
1 Seamstress	164 00	99 00	99 00				
1 Seamstress	240 00	90 00	90 00				
1 Mending Room	240 00	90 00	90 00				
1 Shoemaker	720 00	270 00	270 00				
1 Upholsterer	720 00	270 00	270 00				
1 Tailor	720 00	270 00	270 00				
1 Machinist	840 00	315 00	315 00				
1 Carpenter	720 00	270 00	270 00				
1 Carpenter	660 00	247 50	247 50				
1 Mason	720 00	270 00	270 00				
1 Laborer	120 00	45 00	45 00				
1 Painter	600 00	225 00	225 00				
1 Painter	420 00	157 50	157 50				
1 Plumber	660 00	247 50	247 50				
1 Plumber	720 00	270 00	270 00				
1 Plumber	600 00	225 00	225 00				
1 Tinner	720 00	270 00	270 00				
1 Blacksmith	720 00	270 00	270 00				
1 Housekeeper	420 00	157 50	157 50				
3 Dining Room Help	240 00	270 00	270 00				
4 Dining Room Help	216 00	324 00	324 00				
2 Dining Room Help	192 00	144 00	144 00				
9 Hall Attendants—Women	192 00	648 00	648 00				
2 Milk Room	192 00	144 00	144 00				
4 Cooks	300 00	450 00	450 00				
5 Cooks	252 00	472 50	472 50				
1 Cook	192 00	72 00	72 00				
1 Baker	660 00	247 50	247 50				
1 Laundryman	720 00	270 00	270 00				
1 Laundress	300 00	112 50	112 50				
2 Laundresses	240 00	180 00	180 00				
7 Laundresses	216 00	567 00	567 00				
1 Marking Room	288 00	108 00	108 00				
1 Marking Room	240 00	90 00	90 00				
1 Butcher	540 00	202 50	202 50				
1 Florist	900 00	337 50	337 50				
1 Gardener	720 00	270 00	270 00				
1 Laborer	480 00	180 00	180 00				
2 Laborers	420 00	315 00	315 00				
1 Supervisor	900 00	337 50	337 50				
1 Supervisor	420 00	157 50	157 50				
9 Attendants—Men	480 00	1,620 00	1,620 00				
3 Nightwatches	420 00	472 50	472 50				
1 Matron	480 00	180 00	180 00				
11 Attendants—Women	360 00	1,485 00	1,485 00				
1 Engineer	720 00	270 00	270 00				
1 Engineer	600 00	225 00	225 00				
1 Electrician	480 00	180 00	180 00				
3 Firemen	420 00	472 50	472 50				
2 Mending Room	216 00	162 00	162 00				
1 Carpenter	540 00	202 50	202 50				
1 Painter	480 00	180 00	180 00				
1 Mason	540 00	202 50	202 50				
5 Domestics	216 00	405 00	405 00				
1 Milk Room	240 00	90 00	90 00				
11 Domestics	360 00	1,485 00	1,485 00				
1 Laundress	300 00	112 50	112 50				
2 Laundresses	216 00	162 00	162 00				
1 Poultryman	480 00	180 00	180 00				
1 Butcher	420 00	157 50	157 50				
1 Dairyman	480 00	180 00	180 00				
1 Farm Foreman	1,200 00	450 00	450 00				
1 Head Gardener	540 00	202 50	202 50				
1 Laborer	480 00	180 00	180 00				
6 Laborers	396 00	891 00	891 00				
48 Inmate Employes	12 00	216 00	216 00				
Total		$44,713 48	$43,551 00		$1,162 48	$100,000 00	
A 2. Wages		$200 00	$100 00		$100 00	$1,500 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 1. Food	$18,000 00	$16,000 00	.....	$2,000 00	$38,000 00	.....
C 2. Forage and Veterinary	3,500 00	3,000 00	.....	500 00	5,000 00	.....
C 3. Fuel	14,000 00	11,000 00	.....	3,000 00	28,000 00	.....
C 4. Office	350 00	350 00	.....	100 00	700 00	.....
C 5. Medical and Surgical	600 00	400 00	.....	200 00	1,500 00	.....
C 6. Laundry, Cleaning and Disinfecting	2,000 00	1,800 00	.....	200 00	3,000 00	.....
C 7. Refrigerating	75 00	75 00	.....	.....	300 00	.....
C 8. Educational and Recreational	70 00	50 00	.....	20 00	1,000 00	.....
C 9. Botanical and Agricultural	1,800 00	1,500 00	.....	300 00	3,000 00	.....
C 10. Motor Vehicle	250 00	200 00	.....	50 00	800 00	.....
C 11. General Plant	2,000 00	1,000 00	.....	1,000 00	7,000 00	.....
Total	$42,645 00	$35,275 00	.....	$7,370 00	$88,300 00	.....
D MATERIALS—						
D 2. Building	$5,000 00	$3,000 00	.....	$2,000 00	$8,000 00	.....
D 3. General Plant	11,000 00	8,000 00	.....	3,000 00	22,000 00	.....
Total	$16,000 00	$11,000 00	.....	$5,000 00	$30,000 00	.....
E EQUIPMENT—						
E 1. Office	$110 00	$100 00	.....	$10 00	$200 00	.....
E 2. Household	7,500 00	5,000 00	.....	2,500 00	7,500 00	.....
E 3. Medical and Surgical	100 00	100 00	.....	.....	200 00	.....
E 4. Live Stock	9,000 00	9,000 00	.....	.....	15,000 00	.....
E 5. Motorless Vehicles and Equipment	75 00	75 00	.....	.....	.....	.....
E 6. Motor Vehicles and Equipment	700 00	700 00	.....	.....	.....	.....
E 7. Wearing Apparel	3,000 00	2,500 00	.....	500 00	4,000 00	.....
E 8. Educational and Recreational	725 00	700 00	.....	25 00	500 00	.....
E 9. General Plant	1,000 00	1,000 00	.....	.....	7,500 00	.....
Total	$22,210 00	$19,175 00	.....	$3,035 00	$34,900 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$125 00	$100 00	.....	$25 00	$1,000 00	.....
F 2. Motor Vehicle Repairs	25 00	20 00	.....	5 00	800 00	.....
F 3. Water	50 00	30 00	.....	20 00	100 00	.....
F 4. Light, Heat and Power	1,200 00	1,000 00	.....	200 00	2,500 00	.....
F 6. Transportation	200 00	200 00	.....	.....	700 00	.....
F 7. Communication	120 00	100 00	.....	20 00	500 00	.....
F 9. General Plant	300 00	200 00	.....	100 00	1,000 00	.....
Total	$2,020 00	$1,650 00	.....	$370 00	$6,600 00	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Power Station and Water Tower, Custodial Farm	$10,000 00	$10,000 00	.....	.....	.....	.....
Balance on Contract, Cottages being erected	9,000 00	.....	.....	$9,000 00	.....	.....
Irrigation System, Custodial Farm	1,000 00	.....	.....	1,000 00	.....	.....
Laundry Equipment for New Laundry, Custodial Farm	15,000 00	15,000 00	.....	.....	.....	.....
Total	$35,000 00	$25,000 00	.....	$10,000 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00	.....	.....	$40 00	.....
Grand Total	$162,813 48	$135,776 00	.....	$27,037 48	$261,340 00	.....

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE	.....	.....	.....	.....	$100,000 00	.....
A 1. Salaries—						
1 Managing Officer	$3,600 00	$3,600 00	.....	.....	.....	.....
1 Chief Clerk	1,000 00	900 00	.....	$100 00	.....	.....
1 Clerk	600 00	600 00	.....	.....	.....	.....
1 Record Clerk	540 00	540 00	.....	.....	.....	.....
1 Stenographer	600 00	600 00	.....	.....	.....	.....

FUNCTION — INSTITUTION FOR FEEBLE-MINDED. BUDGET 1915-16 — Continued.

			Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1	Stenographer		540 00	540 00				
1	Storekeeper		960 00	960 00				
1	Assistant Storekeeper		360 00	360 00				
1	Usher		300 00	300 00				
1	Usher		264 00	264 00				
1	Usher		216 00	216 00				
6	Physicians	@ $1,500 00	9,000 00	4—6,000 00		3,000 00		
2	Nurses	600 00	1,200 00	1,200 00				
1	Principal		600 00	600 00				
1	Principal Assistant		600 00	600 00				
3	Teachers	@ $600 00	1,800 00	1,800 00				
1	Music Teacher		720 00	720 00				
1	Music Teacher		240 00	240 00				
3	Teachers	@ $480 00	1,440 00	1,440 00				
3	Teachers	420 00	1,260 00	1,260 00				
6	Teachers	360 00	2,160 00	2,160 00				
1	Monitress		216 00	216 00				
1	Supervisor		600 00	600 00				
1	Supervisor		540 00	540 00				
5	Attendants—Men	@ $480 00	2,400 00	2,400 00				
2	Nightwatches	480 00	960 00	960 00				
1	Supervisor		300 00	300 00				
3	Matrons	@ $480 00	1,440 00	1,440 00				
61	Attendants—Women	@ $360 00	21,960 00	21,960 00				
2	Nightwatches	300 00	600 00	600 00				
1	Engineer and Electrician		1,500 00	1,500 00				
1	Engineer		720 00	720 00				
4	Engineers	@ $600 00	2,400 00	2,400 00				
1	Boiler Cleaner		540 00	540 00				
4	Firemen	@ $420 00	1,680 00	1,680 00				
1	Truckman		480 00	480 00				
1	Truckman		420 00	420 00				
1	Head Seamstress		288 00	288 00				
1	Seamstress		264 00	264 00				
1	Seamstress		240 00	240 00				
1	Mending Room		240 00	240 00				
1	Shoemaker		720 00	720 00				
1	Upholsterer		720 00	720 00				
1	Tailor		720 00	720 00				
1	Machinist		840 00	840 00				
1	Carpenter		720 00	720 00				
1	Carpenter		660 00	660 00				
1	Mason		720 00	720 00				
1	Laborer		120 00	120 00				
1	Painter		600 00	600 00				
1	Painter		420 00	420 00				
1	Plumber		660 00	660 00				
1	Plumber		720 00	720 00				
1	Plumber		600 00	600 00				
1	Tinner		720 00	720 00				
1	Blacksmith		720 00	720 00				
1	Housekeeper		420 00	420 00				
3	Dining Room Help	@ $240 00	720 00	720 00				
4	Dining Room Help	216 00	864 00	864 00				
2	Dining Room Help	192 00	384 00	384 00				
9	Hall Attendants	192 00	1,728 00	1,728 00				
2	Milk Room	192 00	384 00	384 00				
4	Cooks	300 00	1,200 00	1,200 00				
5	Cooks	252 00	1,260 00	1,260 00				
1	Cook		192 00	192 00				
1	Baker		660 00	660 00				
1	Laundryman		720 00	720 00				
1	Laundress		300 00	300 00				
2	Laundresses	@ $240 00	480 00	480 00				
7	Laundresses	216 00	1,512 00	1,512 00				
1	Marking Room		288 00	288 00				
1	Marking Room		240 00	240 00				
1	Butcher		540 00	540 00				
1	Florist		900 00	900 00				
1	Gardener		720 00	720 00				
1	Laborer		480 00	480 00				
2	Laborers	@ $420 00	840 00	840 00				
1	Supervisor		900 00	900 00				
1	Supervisor		420 00	420 00				
9	Attendants—Men	@ $480 00	1,320 00	4,320 00				
3	Nightwatches	@ $420 00	1,260 00	1,260 00				
1	Matron		480 00	480 00				
11	Attendants—Women	@ $360 00	3,960 00	3,960 00				
1	Engineer		720 00	720 00				
1	Engineer		600 00	600 00				
1	Electrician		480 00	480 00				
3	Firemen	@ $420 00	1,260 00	1,260 00				

FUNCTION — INSTITUTION FOR FEEBLE-MINDED. BUDGET 1915-16 — Contnued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Mending Room 216 00	432 00	432 00				
1 Carpenter	540 00	540 00				
1 Painter	480 00	480 00				
1 Mason	540 00	540 00				
5 Domestics .....@ $216 00	1,080 00	1,080 00				
1 Milk Room	240 00	240 00				
11 Domestics .....@ $360 00	3,960 00	3,960 00				
1 Laundress	300 00	300 00				
2 Laundresses .....@ $216 00	432 00	432 00				
1 Poultryman	480 00	480 00				
1 Butcher	420 00	420 00				
1 Dairyman	480 00	480 00				
1 Farm Foreman	1,200 00	1,200 00				
1 Head Gardener	540 00	540 00				
1 Laborer	480 00	480 00				
6 Laborers .....@ $396 00	2,376 00	2,376 00				
48 Inmate Employes 12 00	576 00	576 00				
Total	$119,236 00	$116,136 00		$3,100 00	$100,000 00	
A 2. Wages	$200 00	$100 00		$100 00	$1,500 00	
C SUPPLIES —						
C 1. Food	$50,000 00	$43,000 00		$7,000 00	$38,000 00	
C 2. Forage and Veterinary	9,000 00	8,000 00		1,000 00	5,000 00	
C 3. Fuel	28,000 00	26,000 00		2,000 00	28,000 00	
C 4. Office	575 00	400 00		175 00	700 00	
C 5. Medical and Surgical	2,800 00	1,000 00		1,800 00	1,500 00	
C 6. Laundry, Cleaning and Disinfecting	7,000 00	5,000 00		2,000 00	3,000 00	
C 7. Refrigerating	200 00	125 00		75 00	300 00	
C 8. Educational and Recreational	700 00	200 00		500 00	1,000 00	
C 9. Botanical and Agricultural	3,000 00	2,500 00		500 00	3,000 00	
C 10. Motor Vehicle	500 00	400 00		100 00	800 00	
C 11. General Plant	5,000 00	3,000 00		2,000 00	7,000 00	
Total	$106,775 00	$89,625 00		$17,150 00	$88,300 00	
D MATERIALS —						
D 2. Building	$10,000 00	$8,000 00		$2,000 00	$8,000 00	
D 3. General Plant	25,000 00	15,000 00		10,000 00	22,000 00	
Total	$35,000 00	$23,000 00		$12,000 00	$30,000 00	
E EQUIPMENT —						
E 1. Office	$400 00	$200 00		$200 00	$200 00	
E 2. Household	13,000 00	10,000 00		3,000 00	7,500 00	
E 3. Medical and Surgical	250 00	225 00		25 00	200 00	
E 4. Live Stock	31,000 00	10,000 00		21,000 00	15,000 00	
E 5. Motorless Vehicles and Equipment	120 00	120 00				
E 6. Motor Vehicles and Equipment	2,000 00	1,000 00		1,000 00		
E 7. Wearing Apparel	10,000 00	8,000 00		2,000 00	4,000 00	
E 8. Educational and Recreational	1,000 00	800 00		200 00	500 00	
E 9. General Plant	18,800 00	8,000 00		10,800 00	7,500 00	
Total	$76,570 00	$38,345 00		$38,225 00	$34,900 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$800 00	$700 00		$100 00	$1,000 00	
F 2. Motor Vehicle Repairs	200 00	75 00		125 00	800 00	
F 3. Water	100 00	100 00			100 00	
F 4. Light, Heat and Power	8,000 00	4,000 00		4,000 00	2,500 00	
F 6. Transportation	700 00	600 00		100 00	700 00	
F 7. Communication	400 00	400 00			500 00	
F 9. General Plant	1,400 00	1,000 00		400 00	1,000 00	
Total	$11,600 00	$6,875 00		$4,725 00	$6,600 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
Hog House, Custodial Farm	$3,000 00	$1,000 00		$2,000 00		
Farrowing Houses, Custodial Farm	3,000 00	500 00		2,500 00		
Stack and Storage Barn, Custodial Farm	5,000 00	5,000 00				
Feeding Houses, Custodial Farm	2,000 00	2,000 00				
1 Hospital Building, Custodial Farm	25,000 00			25,000 00		
Cottage Building, Custodial Farm	85,000 00			85,000 00		
Power Plant, Custodial Farm	25,000 00	25,000 00				
Railroad Switch from B. & O. tracks to Power House.	10,000 00			10,000 00		
Cisterns at Columbus Institution	1,500 00	1,500 00				
1 Milking Machine	1,000 00			1,000 00		
Water Softening Plant, Columbus Institution	7,000 00	5,000 00		2,000 00		

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-16 — Concluded.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Automatic Stokers with Dutch Cranes	1,200 00	1,200 00				
3 400 H. P. Heaters, Columbus Institution	8,000 00	8,000 00				
Total	$176,700 00	$49,200 00		$127,500 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$526,106 00	$323,306 00		$202,800 00	$261,340 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-1917.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$100,000 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$119,236 00	$116,136 00		$3,100 00		
A 2. Wages	200 00	100 00		100 00	1,500 00	
C SUPPLIES —						
C 1. Food	$55,000 00	$45,000 00		$10,000 00	$38,000 00	
C 2. Forage and Veterinary	9,000 00	8,000 00		1,000 00	5,000 00	
C 3. Fuel	30,000 00	25,000 00		5,000 00	28,000 00	
C 4. Office	550 00	300 00		250 00	700 00	
C 5. Medical and Surgical	3,000 00	1,500 00		1,500 00	1,500 00	
C 6. Laundry, Cleaning and Disinfecting	7,200 00	6,000 00		1,200 00	3,000 00	
C 7. Refrigerating	300 00	200 00		100 00	300 00	
C 8. Educational and Recreational	300 00	200 00		100 00	1,000 00	
C 9. Botanical and Agricultural	3,000 00	2,500 00		500 00	3,000 00	
C 10. Motor Vehicle	500 00	500 00			800 00	
C 11. General Plant	5,000 00	2,500 00		2,500 00	7,000 00	
Total	$113,850 00	$91,700 00		$22,150 00	$88,300 00	
D MATERIALS —						
D 2. Building	$10,000 00	$5,000 00		$5,000 00	$8,000 00	
D 3. General Plant	25,000 00	15,000 00		10,000 00	22,000 00	
Total	$35,000 00	$20,000 00		$15,000 00	$30,000 00	
E EQUIPMENT —						
E 1. Office	$350 00	$300 00		$50 00	$200 00	
E 2. Household	17,500 00	10,000 00		7,500 00	7,500 00	
E 3. Medical and Surgical	250 00	200 00		50 00	200 00	
E 4. Live Stock	25,000 00	15,000 00		10,000 00	15,000 00	
E 5. Motorless Vehicles and Equipment	300 00	300 00				
E 6. Motor Vehicles and Equipment	4,500 00	2,500 00		2,000 00		
E 7. Wearing Apparel	10,000 00	8,000 00		2,000 00	4,000 00	
E 8. Educational and Recreational	1,000 00	500 00		500 00	500 00	
E 9. General Plant	30,000 00	5,000 00		25,000 00	7,500 00	
Total	$88,900 00	$41,800 00		$47,100 00	$34,900 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$2,000 00	$1,000 00		$1,000 00	$1,000 00	
F 2. Motor Vehicle Repairs	400 00	100 00		300 00	800 00	
F 3. Water	100 00	100 00			100 00	
F 4. Light, Heat and Power	9,000 00	4,000 00		5,000 00	2,500 00	
F 6. Transportation	700 00	600 00		100 00	700 00	
F 7. Communication	450 00	400 00		50 00	500 00	
F 9. General Plant	1,400 00	500 00		900 00	1,000 00	
Total	$14,050 00	$6,700 00		$7,350 00	$6,600 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
New Laundry, Columbus Institution	$40,000 00			$40,000 00		
2 Cottages for 150 Patients, Columbus Institution	125,000 00	1—60,000 00		65,000 00		
1 School Building	75,000 00	40,000 00		35,000 00		

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — INSTITUTION FOR FEEBLE-MINDED. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Central Kitchen and Bakeshop, Columbus Institution.	75,000 00	30,000 00	.....	45,000 00	.....	.....
Industrial Building, Custodial Farm.....	10,000 00	.....	.....	10,000 00	.....	.....
Water Softening Plant, Columbus Institution.....	6,000 00	.....	.....	6,000 00	.....	.....
Cisterns, Columbus Institution.....	1,500 00	.....	.....	1,500 00	.....	.....
Total	$332,500 00	$130,000 00	.....	$202,500 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00	.....	.....	$40 00	.....
Grand Total	$703,761 00	$406,461 00	.....	$297,300 00	$261,340 00	.....

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — GIRLS' INDUSTRIAL HOME. BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE		.....	.....	.....	.....	$44,720 00	.....
A 1. Salaries—							
1 Chief Matron	@ $1,200 00	$450 00	$450 00	.....	.....	.....	.....
1 Chief Clerk	900 00	337 50	337 50	.....	.....	.....	.....
1 Stenographer	600 00	225 00	225 00	.....	.....	.....	.....
1 Clerk-Stenographer	420 00	157 50	157 50	.....	.....	.....	.....
1 Storekeeper	600 00	225 00	225 00	.....	.....	.....	.....
1 Assistant Storekeeper	600 00	225 00	225 00	.....	.....	.....	.....
1 Stenographer	720 00	270 00	270 00	.....	.....	.....	.....
1 Physician	1,200 00	450 00	450 00	.....	.....	.....	.....
1 Relief Officer	400 00	149 98	149 98	.....	.....	.....	.....
4 Relief Officers	360 00	540 00	540 00	.....	.....	.....	.....
1 Nightwatch	780 00	292 50	292 50	.....	.....	.....	.....
1 Chief Engineer	1,080 00	405 00	405 00	.....	.....	.....	.....
4 Engineers	780 00	1,170 00	1,170 00	.....	.....	.....	.....
3 Firemen	660 00	742 50	742 50	.....	.....	.....	.....
10 Housekeepers	360 00	1,350 00	1,350 00	.....	.....	.....	.....
1 Housekeeper	420 00	157 50	157 50	.....	.....	.....	.....
1 Housekeeper	480 00	180 00	180 00	.....	.....	.....	.....
1 Superintendent of Laundry.....	420 00	157 50	157 50	.....	.....	.....	.....
1 Superintendent of Ironing.....	360 00	135 00	135 00	.....	.....	.....	.....
1 Shoemaker	480 00	180 00	180 00	.....	.....	.....	.....
1 Superintendent of Grounds.....	1,600 00	599 98	599 98	.....	.....	.....	.....
1 Driver	780 00	292 50	292 50	.....	.....	.....	.....
1 Barn Man	600 00	225 00	225 00	.....	.....	.....	.....
1 Teamster	600 00	225 00	225 00	.....	.....	.....	.....
12 Matrons	420 00	1,890 00	1,890 00	.....	.....	.....	.....
1 Art Teacher	720 00	270 00	270 00	.....	.....	.....	.....
9 Teachers	480 00	1,620 00	1,620 00	.....	.....	.....	.....
2 Teachers	540 00	405 00	405 00	.....	.....	.....	.....
3 Teachers	420 00	472 50	472 50	.....	.....	.....	.....
1 Tinner	780 00	292 50	292 50	.....	.....	.....	.....
1 Assistant Tinner	600 00	225 00	225 00	.....	.....	.....	.....
1 Carpenter	840 00	315 00	315 00	.....	.....	.....	.....
1 Assistant Carpenter	780 00	292 50	292 50	.....	.....	.....	.....
1 Carpenter	720 00	270 00	270 00	.....	.....	.....	.....
1 Plumber	600 00	225 00	225 00	.....	.....	.....	.....
1 Painter	792 00	297 00	297 00	.....	.....	.....	.....
2 Painters	720 00	540 00	540 00	.....	.....	.....	.....
13 Laborers	504 00	2,457 00	2,457 00	.....	.....	.....	.....
1 Laborer	432 00	162 00	162 00	.....	.....	.....	.....
1 Cement Worker	1,008 00	378 00	378 00	.....	.....	.....	.....
Total		$19,253 96	$19,253 96	.....	.....	$44,720 00	.....
A 2. Wages		.....	.....	.....	.....	$5,000 00	.....
C SUPPLIES—							
C 1. Food		$8,000 00	$8,000 00	.....	.....	$20,000 00	.....
C 2. Forage and Veterinary.....		900 00	900 00	.....	.....	1,200 00	.....
C 3. Fuel		3,500 00	1,300 00	.....	$2,200 00	12,000 00	.....
C 4. Office		250 00	250 00	.....	.....	600 00	.....
C 5. Medical and Surgical.....		200 00	200 00	.....	.....	800 00	.....
C 6. Laundry, Cleaning and Disinfecting.....		350 00	350 00	.....	.....	700 00	.....
C 7. Refrigerating		25 00	25 00	.....	.....	300 00	.....

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — GIRLS' INDUSTRIAL HOME. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 8. Educational and Recreational	50 00	50 00			400 00	
C 9. Botanical and Agricultural	350 00	300 00		50 00	300 00	
C 11. General Plant	400 00	200 00		200 00	2,000 00	
Total	$14,025 00	$11,575 00		$2,450 00	$38,300 00	
D MATERIALS —						
D 2. Building	$2,000 00	$2,000 00			$6,000 00	
D 3. General Plant	3,000 00	3,000 00			5,000 00	
Total	$5,000 00	$5,000 00			$11,000 00	
E EQUIPMENT —						
E 1. Office	$350 00	$150 00		$200 00	$100 00	
E 2. Household	1,900 00	1,500 00		400 00	4,000 00	
E 3. Medical and Surgical	50 00	50 00			200 00	
E 6. Motor Vehicles and Equipment	2,500 00	2,500 00				
E 7. Wearing Apparel	200 00	200 00			4,000 00	
E 8. Educational and Recreational	300 00	300 00			200 00	
E 9. General Plant	500 00	500 00			6,000 00	
Total	$5,800 00	$5,200 00		$600 00	$14,500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$100 00	$100 00			$400 00	
F 2. Motor Vehicle Repairs	150 00	50 00		$100 00		
F 6. Transportation	1,600 00	800 00		800 00	200 00	
F 7. Communication	75 00	75 00			100 00	
F 9. General Plant	1,000 00	1,000 00			8,000 00	
Total	$2,925 00	$2,025 00		$900 00	$8,700 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$47,028 96	$43,078 96		$3,950 00	$122,260 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — GIRLS' INDUSTRIAL HOME. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$44,720 00	
A 1. Salaries —						
1 Chief Matron	$1,200 00	$1,200 00				
1 Chief Clerk	900 00	900 00				
1 Stenographer	600 00	600 00				
1 Clerk	420 00	420 00				
1 Storekeeper	600 00	600 00				
1 Assistant Storekeeper	600 00	600 00				
1 Stenographer	720 00	720 00				
1 Physician	1,200 00	1,200 00				
1 Relief Officer	399 46	399 46				
4 Relief Officers @ $360 00	1,440 00	1,440 00				
1 Nightwatch	780 00	780 00				
1 Chief Engineer	1,080 00	1,080 00				
4 Engineers @ $780 00	3,120 00	3,120 00				
3 Firemen 660 00	1,980 00	1,980 00				
10 Housekeepers 360 00	3,600 00	3,600 00				
1 Housekeeper	480 00	480 00				
1 Housekeeper	420 00	420 00				
1 Superintendent of Laundry	420 00	420 00				
1 Superintendent of Ironing	360 00	360 00				
1 Shoemaker	480 00	480 00				
1 Superintendent of Grounds	1,599 96	1,599 96				
1 Driver	780 00	780 00				
1 Barn Man	600 00	600 00				
1 Teamster	600 00	600 00				
12 Matrons @ $420 00	5,040 00	5,040 00				
1 Art Teacher	720 00	720 00				
9 Teachers @ $480 00	4,320 00	4,320 00				
2 Teachers 540 00	405 00	405 00				
3 Teachers 420 00	472 50	472 50				

FUNCTION — GIRLS' INDUSTRIAL HOME. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Tinner	780 00	780 00				
1 Assistant Tinner	600 00	600 00				
1 Carpenter	840 00	840 00				
1 Assistant Carpenter	780 00	780 00				
1 Gardener	720 00	720 00				
1 Plumber	600 00	600 00				
1 Painter	792 00	792 00				
2 Painters @ $720 00	1,440 00	1,440 00				
13 Laborers 504 00	6,552 00	6,552 00				
1 Laborer	432 00	432 00				
1 Cement Worker	1,008 00	1,008 00				
Total	$49,881 42	$49,881 42			$44,720 00	
A 2. Wages					$5,000 00	
C SUPPLIES —						
C 1. Food	$24,000 00	$23,000 00		$1,000 00	$20,000 00	
C 2. Forage and Veterinary	2,000 00	1,800 00		200 00	1,200 00	
C 3. Fuel	5,500 00	5,000 00		500 00	12,000 00	
C 4. Office	700 00	500 00		200 00	600 00	
C 5. Medical and Surgical	400 00	400 00			800 00	
C 6. Laundry, Cleaning and Disinfecting	1,200 00	1,200 00			700 00	
C 7. Refrigerating	50 00	50 00			300 00	
C 8. Educational and Recreational	200 00	200 00			400 00	
C 9. Botanical and Agricultural	350 00	350 00			300 00	
C 10. Motor Vehicle	200 00	200 00				
C 11. General Plant	1,000 00	1,000 00			2,000 00	
Total	$35,600 00	$33,700 00		$1,900 00	$38,300 00	
D MATERIALS —						
D 2. Building	$3,000 00	$3,000 00			$6,000 00	
D 3. General Plant	4,500 00	4,500 00			5,000 00	
Total	$7,500 00	$7,500 00			$11,000 00	
E EQUIPMENT —						
E 1. Office	$100 00	$100 00			$100 00	
E 2. Household	7,000 00	5,000 00		$2,000 00	4,000 00	
E 3. Medical and Surgical	100 00	100 00			200 00	
E 4. Live Stock	1,400 00			1,400 00		
E 5. Motorless Vehicles and Equipment	800 00	200 00		600 00		
E 6. Motor Vehicles and Equipment	200 00	100 00		100 00		
E 7. Wearing Apparel	2,000 00	2,000 00			4,000 00	
E 8. Educational and Recreational	1,000 00	500 00		500 00	200 00	
E 9. General Plant	6,500 00	3,000 00		3,500 00	6,000 00	
Total	$19,100 00	$11,000 00		$8,100 00	$14,500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$400 00	$300 00		$100 00	$400 00	
F 2. Motor Vehicle	100 00	100 00				
F 6. Transportation	4,250 00	4,000 00		250 00	200 00	
F 7. Communication	200 00	200 00			100 00	
F 9. General Plant	3,000 00	3,000 00			8,000 00	
Total	$7,950 00	$7,600 00		$350 00	$8,700 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
New Barns	$4,000 00	$2,000 00		$2,000 00		
Additions to Industrial and Technical Building	20,000 00			20,000 00		
To Convert Old Laundry into Storeroom	1,000 00	1,000 00				
Total	$25,000 00	$3,000 00		$22,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$145,056 42	$112,706 42		$32,350 00	$122,260 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-1917.

FUNCTION — GIRLS' INDUSTRIAL HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$44,720 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$49,881 42	$49,881 42				
A 2. Wages					5,000 00	
C SUPPLIES —						
C 1. Food	$25,000 00	$23,000 00		$2,000 00	$20,000 00	
C 2. Forage and Veterinary	2,000 00	1,500 00		500 00	1,200 00	
C 3. Fuel	5,500 00	5,400 00		100 00	12,000 00	
C 4. Office	700 00	500 00		200 00	600 00	
C 5. Medical and Surgical	500 00	400 00		100 00	800 00	
C 6. Laundry, Cleaning and Disinfecting	1,200 00	1,200 00			700 00	
C 7. Refrigerating	50 00	50 00			300 00	
C 8. Educational and Recreational	200 00	200 00			400 00	
C 9. Botanical and Agricultural	400 00	300 00		100 00	300 00	
C 10. Motor Vehicle	200 00	200 00				
C 11. General Plant	1,100 00	1,000 00		100 00	2,000 00	
Total	$36,850 00	$33,750 00		$3,100 00	$38,300 00	
D MATERIALS —						
D 2. Building	$2,000 00	$2,000 00			$6,000 00	
D 3. General Plant	5,000 00	4,000 00		1,000 00	5,000 00	
Total	$7,000 00	$6,000 00		$1,000 00	$11,000 00	
E EQUIPMENT —						
E 1. Office	$100 00	$100 00			$100 00	
E 2. Household	7,500 00	4,000 00		$3,500 00	4,000 00	
E 3. Medical and Surgical	100 00	100 00			200 00	
E 7. Wearing Apparel	2,000 00	2,000 00			4,000 00	
E 8. Educational and Recreational	450 00	450 00			200 00	
E 9. General Plant	7,125 00	4,000 00		3,125 00	6,000 00	
Total	$17,275 00	$10,650 00		$6,625 00	$14,500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$400 00	$300 00		$100 00	$400 00	
F 2. Motor Vehicle Repairs	250 00	150 00		100 00		
F 6. Transportation	4,200 00	3,500 00		700 00	200 00	
F 7. Communication	200 00	200 00			100 00	
F 9. General Plant	3,000 00	2,500 00		500 00	8,000 00	
Total	$8,050 00	$6,650 00		$1,400 00	$8,700 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
Overhauling Heating System in School Building	$1,000 00	$1,000 00				
Overhauling Heating and Addition to Wiring System	1,000 00	1,000 00				
Total	$2,000 00	$2,000 00				
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$121,081 42	$108,956 42		$12,125 00	$122,260 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — LONGVIEW HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$70,000 00	
A 1. Salaries —							
1 Superintendent	@ $3,600 00	$1,350 00	$1,350 00				
1 Matron	480 00	180 00	180 00				
1 Chief Clerk	1,200 00	450 00	450 00				
1 Bookkeeper	900 00	337 50	337 50				
1 Storekeeper	600 00	225 00	225 00				
1 Copyist	260 00	135 00	135 00				
1 Telephone Operator—Night	480 00	180 00	180 00				
1 Telephone Operator—Day	360 00	135 00	135 00				

FUNCTION — LONGVIEW HOSPITAL. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
4 Physicians	1,500 00	2,250 00	3—1,687 50		$562 50		
42 Attendants—Men	480 00	7,560 00	7,560 00				
1 Supervisor—Men	900 00	337 50	337 50				
1 Nightwatch	432 00	162 00	162 00				
1 Supervisor—Women	468 00	175 50	175 50				
42 Attendants—Women	360 00	5,670 00	5,670 00				
1 Nightwatch	420 00	157 50	157 50				
2 Police	480 00	360 00	360 00				
1 Chief Engineer	1,200 00	450 00	450 00				
1 Plumber	600 00	225 00	225 00				
1 Assistant Engineer	660 00	247 50	247 50				
3 Assistant Engineers	600 00	675 00	675 00				
4 Firemen	480 00	720 00	720 00				
1 Fireman and Electrician Helper	480 00	180 00	180 00				
1 P. W. W. Department	600 00	225 00	225 00				
1 Head Seamstress	360 00	135 00	135 00				
1 Seamstress	300 00	112 50	112 50				
1 Cobbler	572 40	214 65	214 65				
1 Tailor	544 80	204 30	204 30				
1 Painter	780 00	292 50	292 50				
2 Painters	702 00	526 50	526 50				
1 Plasterer Mason	624 00	234 00	234 00				
1 Machinist and Pipe Fitter	624 00	234 00	234 00				
2 Carpenters	998 40	748 80	748 80				
1 Blacksmith	600 00	225 00	225 00				
1 Dining Room	420 00	157 50	157 50				
4 Dining Room	240 00	360 00	360 00				
1 Porter	480 00	180 00	180 00				
1 Chief Cook	480 00	180 00	180 00				
2 Assistant Cooks	360 00	270 00	270 00				
1 Assistant Cook	300 00	112 50	112 50				
1 Baker	720 00	270 00	270 00				
1 Laundry	300 00	112 50	112 50				
9 Laundry	240 00	810 00	810 00				
1 Butcher	420 00	157 50	157 50				
1 Florist	720 00	270 00	270 00				
1 Gardener	480 00	180 00	180 00				
1 Coachman	360 00	135 00	135 00				
2 Laborers	420 00	215 00	215 00				
6 Laborers	300 00	675 00	675 00				
Total		$29,369 75	$28,807 25		$562 50	$70,000 00	
A 2. Wages		$200 00	$100 00		$100 00		
C SUPPLIES—							
C 1. Food		29,000 00	$28,000 00		$1,000 00	$68,000 00	
C 2. Forage and Veterinary		2,500 00	1,800 00		700 00	7,000 00	
C 3. Fuel		8,000 00	7,800 00		200 00	15,000 00	
C 4. Office		200 00	100 00		100 00	500 00	
C 5. Medical and Surgical		1,000 00	1,000 00			3,000 00	
C 6. Laundry, Cleaning and Disinfecting		1,500 00	1,500 00			2,500 00	
C 7. Refrigerating		100 00	100 00			250 00	
C 8. Educational and Recreational		175 00	175 00			400 00	
C 9. Botanical and Agricultural		700 00	600 00		100 00	500 00	
C 11. General Plant		1,400 00	1,000 00		400 00	4,000 00	
Total		$44,575 00	$42,075 00		$2,500 00	$101,150 00	
D MATERIALS—							
D 2. Building		$700 00	$500 00		$200 00	$1,000 00	
D 3. General Plant		3,000 00	2,000 00		1,000 00	10,000 00	
Total		$3,700 00	$2,500 00		$1,200 00	$11,000 00	
E EQUIPMENT—							
E 1. Office		$25 00	$25 00			$100 00	
E 2. Household		1,500 00	1,200 00		$300 00	5,000 00	
E 3. Medical and Surgical		100 00	100 00			50 00	
E 4. Live Stock		12,000 00	10,000 00		2,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment		25 00	25 00				
E 6. Motor Vehicles and Equipment		2,500 00			2,500 00		
E 7. Wearing Apparel		3,500 00	3,500 00			7,200 00	
E 8. Educational and Recreational		75 00	75 00			175 00	
E 9. General Plant		1,000 00	800 00		200 00	3,000 00	
Total		$20,725 00	$15,725 00		$5,000 00	$41,525 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$800 00	$800 00			$1,200 00	
F 3. Water		25 00	25 00				

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — LONGVIEW HOSPITAL

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 6. Transportation	375 00	375 00			900 00	
F 7. Communication	150 00	150 00			300 00	
F 9. General Plant	1,000 00	500 00		500 00	75 00	
Total	$2,350 00	$1,850 00		$500 00	$2,475 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$100,944 75	$91,082 25		$9,862 50	$226,190 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — LONGVIEW HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$70,000 00	
A 1. Salaries—						
1 Superintendent	$3,600 00	$3,600 00				
1 Matron	480 00	480 00				
1 Chief Clerk	1,200 00	1,200 00				
1 Bookkeeper	900 00	900 00				
1 Storekeeper	600 00	600 00				
1 Copyist	360 00	360 00				
1 Telephone Operator—Night	480 00	480 00				
1 Telephone Operator—Day	360 00	360 00				
4 Physicians @ $1,500 00	6,000 00	3—4,500 00		$1,500 00		
42 Attendants—Men 480 00	20,160 00	20,160 00				
1 Supervisor—Men	900 00	900 00				
1 Nightwatchman	432 00	432 00				
1 Supervisor—Women	468 00	468 00				
42 Attendants—Women @ $360 00	15,120 00	15,120 00				
1 Nightwatch	420 00	420 00				
2 Police @ $480 00	960 00	960 00				
1 Chief Engineer	1,200 00	1,200 00				
1 Plumber	600 00	600 00				
1 Assistant Engineer	660 00	660 00				
3 Assistant Engineers @ $600 00	1,800 00	1,800 00				
4 Firemen 480 00	1,920 00	1,920 00				
1 Fireman and Electrician Helper	480 00	480 00				
1 P. W. W. Department	600 00	600 00				
1 Head Seamstress	360 00	360 00				
1 Seamstress	300 00	300 00				
1 Cobbler	572 40	572 40				
1 Tailor	544 80	544 80				
1 Painter	780 00	780 00				
2 Painters @ $702 00	1,404 00	1,404 00				
1 Plasterer Mason	624 00	624 00				
1 Machinist and Pipe Fitter	624 00	624 00				
2 Carpenters @ $998 40	1,996 80	1,996 80				
1 Blacksmith	600 00	600 00				
1 Dining Room	420 00	420 00				
4 Dining Rooms @ $240 00	960 00	960 00				
1 Porter	480 00	480 00				
1 Chief Cook	480 00	480 00				
2 Assistant Cooks	360 00	360 00				
1 Assistant Cook	300 00	300 00				
1 Baker	720 00	720 00				
1 Laundry	300 00	300 00				
9 Laundry @ 240 00	2,160 00	2,160 00				
1 Butcher	420 00	420 00				
1 Florist	720 00	720 00				
1 Gardener	480 00	480 00				
1 Coachman	360 00	360 00				
6 Laborers 300 00	1,800 00	1,800 00				
2 Laborers @ $420 00	840 00	840 00				
Total	$78,306 00	$76,806 00		$1,500 00	$70,000 00	
A 2. Wages	$200 00	$200 00				

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — LONGVIEW HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 1. Food	$80,000 00	$74,000 00		$6,000 00	$68,000 00	
C 2. Forage and Veterinary	11,000 00	8,000 00		3,000 00	7,000 00	
C 3. Fuel	20,000 00	19,000 00		1,000 00	15,000 00	
C 4. Office	600 00	400 00		200 00	500 00	
C 5. Medical and Surgical	1,600 00	1,000 00		600 00	3,000 00	
C 6. Laundry, Cleaning and Disinfecting	3,800 00	3,800 00			2,500 00	
C 7. Refrigerating	200 00	200 00			250 00	
C 8. Educational and Recreational	600 00	500 00		100 00	400 00	
C 9. Botanical and Agricultural	1,400 00	900 00		500 00	500 00	
C 11. General Plant	4,000 00	3,000 00		1,000 00	4,000 00	
Total	$123,200 00	$110,800 00		$12,400 00	$101,150 00	
D MATERIALS —						
D 2. Building	$2,500 00	$1,500 00		$1,000 00	$1,000 00	
D 3. General Plant	10,000 00	7,000 00		3,000 00	10,000 00	
Total	$12,500 00	$8,500 00		$4,000 00	$11,000 00	
E EQUIPMENT —						
E 1. Office	$75 00	$25 00		$50 00	$100 00	
E 2. Household	17,000 00	10,000 00		7,000 00	5,000 00	
E 3. Medical and Surgical	200 00	125 00		75 00	50 00	
E 4. Live Stock	35,000 00	28,000 00		7,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment	50 00	25 00		25 00		
E 6. Motor Vehicles and Equipment	100 00	50 00		50 00		
E 7. Wearing Apparel	10,000 00	9,800 00		200 00	7,200 00	
E 8. Educational and Recreational	1,500 00	1,000 00		500 00	175 00	
E 9. General Plant	2,500 00	1,500 00		1,000 00	3,000 00	
Total	$36,425 00	$50,525 00		$15,900 00	$41,525 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$1,600 00	$1,500 00		$100 00	$1,200 00	
F 3. Water	85 00	85 00				
F 6. Transportation	1,000 00	800 00		200 00	900 00	
F 7. Communication	375 00	300 00		75 00	300 00	
F 9. General Plant	2,500 00	2,000 00		500 00	75 00	
Total	$5,560 00	$4,685 00		$875 00	$2,475 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$286,216 00	$251,541 00		$34,675 00	$226,190 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — LONGVIEW HOSPITAL. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$70,000 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$78,306 00	$76,806 00		$1,500 00		
A 2. Wages	200 00	200 00				
C SUPPLIES —						
C 1. Food	$82,000 00	$74,000 00		$8,000 00	$68,000 00	
C 2. Forage and Veterinary	12,000 00	8,000 00		4,000 00	7,000 00	
C 3. Fuel	20,000 00	16,000 00		4,000 00	15,000 00	
C 4. Office	600 00	500 00		100 00	500 00	
C 5. Medical and Surgical	1,600 00	1,200 00		400 00	3,000 00	
C 6. Laundry, Cleaning and Disinfecting	3,800 00	3,800 00			2,500 00	
C 7. Refrigerating	200 00	200 00			250 00	
C 8. Educational and Recreational	600 00	550 00		50 00	400 00	
C 9. Botanical and Agricultural	1,000 00	900 00		100 00	500 00	
C 11. General Plant	4,000 00	2,000 00		2,000 00	4,000 00	
Total	$125,800 00	$107,150 00		$18,650 00	$101,150 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — LONGVIEW HOSPITAL. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$2,500 00	$1,000 00		$1,500 00	$100 00	
D 3. General Plant	10,000 00	7,000 00		3,000 00	10,000 00	
Total	$12,500 00	$8,000 00		$4,500 00	$10,100 00	
E EQUIPMENT—						
E 1. Office	$200 00	$100 00		$100 00	$100 00	
E 2. Household	5,000 00	4,000 00		1,000 00	5,000 00	
E 3. Medical and Surgical	200 00	200 00			50 00	
E 4. Live Stock	35,000 00	30,000 00		5,000 00	26,000 00	
E 5. Motorless Vehicles and Equipment	50 00	50 00				
E 6. Motor Vehicles and Equipment	100 00	100 00				
E 7. Wearing Apparel	12,000 00	9,000 00		3,000 00	7,200 00	
E 8. Educational and Recreational	250 00	200 00		50 00	175 00	
E 9. General Plant	3,000 00	2,000 00		1,000 00	3,000 00	
Total	$55,800 00	$45,650 00		$10,150 00	$41,525 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,700 00	$1,000 00		$700 00	$1,200 00	
F 3. Water	110 00	100 00		10 00		
F 6. Transportation	1,200 00	800 00		400 00	900 00	
F 7. Communication	400 00	300 00		100 00	300 00	
F 9. General Plant	3,000 00	2,000 00		1,000 00	75 00	
Total	$6,410 00	$4,200 00		$2,210 00	$2,475 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$279,041 00	$242,031 00		$37,010 00	$226,190 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MADISON HOME. BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$5,700 00	
A 1. Salaries—						
1 Superintendent @ $1,200 00	$450 00	$450 00				
1 Matron 420 00	157 50	157 50				
1 Chief Clerk 300 00	112 50	112 50				
3 Attendants 360 00	405 00	405 00				
2 Dining Room Girls 240 00	180 00	180 00				
1 Janitor 480 00	180 00	180 00				
1 Chambermaid 240 00	90 00	90 00				
1 Chief Cook 360 00	135 00	135 00				
1 Assistant Cook 300 00	112 50	112 50				
1 Kitchen Girl 120 00	45 00	45 00				
2 Laundresses 240 00	180 00	180 00				
1 Coachman 420 00	157 50	157 50				
Total	$2,205 00	$2,205 00			$5,700 00	
C SUPPLIES—						
C 1. Food	$700 00	$700 00			$2,000 00	
C 2. Forage and Veterinary	75 00	75 00			450 00	
C 3. Fuel	700 00	700 00			1,300 00	
C 4. Office	50 00	50 00			100 00	
C 5. Medical and Surgical	75 00	75 00			75 00	
C 6. Laundry, Cleaning and Disinfecting	70 00	70 00			100 00	
C 7. Refrigerating					100 00	
C 9. Botanical and Agricultural	100 00	90 00		$10 00	50 00	
C 10. Motor Vehicle	10 00	10 00			50 00	
C 11. General Plant	30 00	30 00			100 00	
Total	$1,810 00	$1,800 00		$10 00	$4,325 00	
D MATERIALS—						
D 2. Building	$50 00	$50 00			$600 00	
D 3. General Plant	125 00	125 00			200 00	
Total	$175 00	$175 00			$800 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MADISON HOME. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT —						
E 1. Office	$5 00	$5 00			$50 00	
E 2. Household	150 00	150 00			400 00	
E 3. Medical and Surgical	40 00	40 00				
E 4. Live Stock	100 00	100 00			150 00	
E 5. Motorless Vehicles and Equipment	100 00	100 00				
E 6. Motor Vehicles and Equipment					50 00	
E 7. Wearing Apparel	25 00	25 00				
E 8. Educational and Recreational	25 00	25 00				
E 9. General Plant	100 00	75 00		$25 00	400 00	
Total	$545 00	$520 00		$25 00	$1,050 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$60 00	$50 00		$10 00	$30 00	
F 4. Light, Heat and Power	135 00	135 00			350 00	
F 6. Transportation	30 00	30 00			50 00	
F 7. Communication	20 00	20 00			10 00	
F 9. General Plant	225 00	200 00		25 00	400 00	
Total	$470 00	$432 00		$35 00	$895 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	25 00	25 00			10 00	
Grand Total	$5,230 00	$5,160 00		$70 00	$12,810 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MADISON HOME. BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$5,700 00	
A 1. Salaries —						
1 Superintendent	$1,200 00	$1,200 00				
1 Matron	420 00	420 00				
1 Chief Clerk	300 00	300 00				
3 Attendants @ $360 00	1,080 00	1,080 00				
2 Dining Room Girls 240 00	480 00	480 00				
1 Janitor	480 00	480 00				
1 Chambermaid	240 00	240 00				
1 Chief Cook	360 00	360 00				
1 Assistant Cook	300 00	300 00				
1 Kitchen Girl	120 00	120 00				
2 Laundresses @ $240 00	480 00	480 00				
1 Coachman	420 00	420 00				
Total	$5,880 00	$5,880 00			$5,700 00	
C SUPPLIES —						
C 1. Food	$2,200 00	$2,200 00			$2,000 00	
C 2. Forage and Veterinary	475 00	400 00		$75 00	450 00	
C 3. Fuel	1,500 00	1,200 00		300 00	1,300 00	
C 4. Office	100 00	75 00		25 00	100 00	
C 5. Medical and Surgical	200 00	175 00		25 00	75 00	
C 6. Laundry, Cleaning and Disinfecting	100 00	100 00			100 00	
C 7. Refrigerating	150 00	125 00		25 00	100 00	
C 9. Botanical and Agricultural	150 00	125 00		25 00	50 00	
C 10. Motor Vehicle	25 00	10 00		15 00	50 00	
C 11. General Plant	65 00	50 00		15 00	100 00	
Total	$4,965 00	$4,460 00		$505 00	$4,325 00	
D MATERIALS —						
D 2. Building	$250 00	$250 00			$600 00	
D 3. General Plant	300 00	300 00			200 00	
Total	$550 00	$550 00			$800 00	
E EQUIPMENT —						
E 1. Office	$10 00	$10 00			$50 00	
E 2. Household	475 00	400 00		$75 00	400 00	
E 3. Medical and Surgical	40 00	40 00				

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-16 — Concluded.

FUNCTION — THE MADISON HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E 4. Live Stock	100 00	100 00			150 00	
E 5. Motorless Vehicles and Equipment	100 00	100 00				
E 6. Motor Vehicles and Equipment	90 00	90 00			50 00	
E 7. Wearing Apparel	10 00	10 00				
E 8. Educational and Recreational	10 00	10 00				
E 9. General Plant	200 00	200 00			400 00	
Total	$1,035 00	$960 00		$75 00	$1,050 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$300 00	$250 00		$50 00	$30 00	
F 4. Light, Heat and Power	300 00	300 00			350 00	
F 6. Transportation	75 00	65 00		10 00	50 00	
F 7. Communication	25 00	25 00			40 00	
F 9. General Plant	300 00	300 00			400 00	
Total	$1,000 00	$940 00		$60 00	$895 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$13,455 00	$12,815 00		$640 00	$12,810 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17.

FUNCTION — THE MADISON HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$5,700 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$5,880 00	$5,880 00				
C SUPPLIES—						
C 1. Food	$2,300 00	$2,300 00			$2,000 00	
C 2. Forage and Veterinary	475 00	475 00			450 00	
C 3. Fuel	1,500 00	1,500 00			1,300 00	
C 4. Office	100 00	100 00			100 00	
C 5. Medical and Surgical	200 00	200 00			75 00	
C 6. Laundry, Cleaning and Disinfecting	100 00	100 00			100 00	
C 7. Refrigerating	160 00	160 00			100 00	
C 9. Botanical and Agricultural	200 00	200 00			50 00	
C 10. Motor Vehicle	25 00	25 00			50 00	
C 11. General Plant	65 00	65 00			100 00	
Total	$5,125 00	$5,125 00			$4,325 00	
D MATERIALS—						
D 2. Building	$250 00	$250 00			$600 00	
D 3. General Plant	275 00	275 00			200 00	
Total	$525 00	$525 00			$800 00	
E EQUIPMENT—						
E 1. Office	$10 00	$10 00			$50 00	
E 2. Household	475 00	475 00			400 00	
E 3. Medical and Surgical	40 00	40 00				
E 4. Live Stock	200 00	200 00			150 00	
E 6. Motor Vehicles and Equipment	90 00	90 00			50 00	
E 7. Wearing Apparel	25 00	25 00				
E 8. Educational and Recreational	25 00	25 00				
E 9. General Plant	200 00	200 00			400 00	
Total	$1,065 00	$1,065 00			$1,050 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$300 00	$300 00			$30 00	
F 2. Motor Vehicle Repairs	25 00	25 00				
F 4. Light, Heat and Power	300 00	300 00			350 00	
F 6. Transportation	70 00	70 00			50 00	
F 7. Communication	25 00	25 00			40 00	
F 9. General Plant	300 00	300 00			400 00	
Total	$1,020 00	$1,020 00			$895 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$13,640 00	$13,640 00			$12,810 00	

FUNCTION — THE MASSILLON STATE HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$73,000 00	
A 1.	Salaries —						
1	Managing Officer @	$3,600 00	$1,350 00	$1,350 00			
1	Matron	400 00	149 99	149 99			
1	Chief Clerk	960 00	360 00	292 50	$67 50		
1	Secretary	300 00	112 50	112 50			
1	Stenographer	240 00	90 00	90 00			
1	Storekeeper	900 00	337 50	337 50			
1	Clerk	180 00	67 50	67 50			
2	Telephone Operators	216 00	162 00	162 00			
1	Usher		216 00	216 00			
6	Physicians	1,500 00	3,375 00	3,375 00			
1	Instructor	600 00	225 00	225 00			
1	Supervisor	600 00	225 00	225 00			
1	Supervisor	540 00	202 50	202 50			
1	Nightwatch	528 00	198 00	198 00			
37	Attendants—Men	480 00	6,660 00	6,660 00			
2	Supervisors—Women	396 00	297 00	297 00			
48	Attendants—Women	360 00	6,480 00	6,480 00			
1	Chief Engineer	1,500 00	562 50	562 50			
1	Electrical Engineer	900 00	337 50	337 50			
1	Engineer	780 00	292 50	292 50			
1	Engineer	600 00	225 00	225 00			
1	Assistant Electrician	300 00	112 50	112 50			
3	Firemen	480 00	540 00	540 00			
1	Fireman	660 00	247 50	247 50			
1	Ash Wheeler	540 00	202 50	202 50			
1	Water Man	300 00	112 50	112 50			
1	Carpenter	660 00	247 50	247 50			
3	Carpenters	600 00	675 00	675 00			
1	Painter	660 00	247 50	247 50			
1	Painter	480 00	180 00	180 00			
1	Plasterer	660 00	247 50	247 50			
1	Plumber	720 00	270 00	270 00			
1	Assistant Plumber	300 00	112 50	112 50			
1	Repair Man	600 00	225 00	225 00			
1	Repair Man	48 00	18 00	18 00			
1	Upholsterer	600 00	225 00	225 00			
1	Seamstress	240 00	90 00	90 00			
1	Tinner	600 00	225 00	225 00			
1	Housekeeper	360 00	135 00	135 00			
1	Maid	240 00	90 00	90 00			
1	Dining Room Help	240 00	90 00	90 00			
1	Dining Room Help	216 00	81 00	81 00			
1	Dining Room Help	180 00	67 50	67 50			
1	Dining Room Help	360 00	135 00	135 00			
1	Dining Room Help	300 00	112 50	112 50			
1	Barber	360 00	135 00	135 00			
1	Chief Cook	600 00	225 00	225 00			
1	Hospital Cook	600 00	225 00	225 00			
1	Night Cook	300 00	112 50	112 50			
1	Assistant Cook	300 00	112 50	112 50			
1	Assistant Cook	240 00	90 00	90 00			
1	Cook	336 00	126 00	126 00			
1	Cook	240 00	90 00	90 00			
1	Baker	480 00	180 00	180 00			
1	Assistant Baker	300 00	112 50	112 50			
1	Laundryman	600 00	225 00	225 00			
1	Assistant Laundryman	240 00	90 00	90 00			
1	Markers' Room	204 00	76 50	76 50			
3	Laundresses	216 00	243 00	243 00			
2	Laundresses	204 00	153 00	153 00			
1	Laundress	180 00	67 50	67 50			
1	Butcher	420 00	157 50	157 50			
1	Coachman	540 00	202 50	202 50			
1	Dairyman	900 00	337 50	337 50			
1	Assistant Dairyman	360 00	135 00	135 00			
1	Herdsman	480 00	180 00	180 00			
1	Farmer	480 00	180 00	180 00			
1	Florist	720 00	270 00	270 00			
1	Assistant Florist	420 00	157 50	157 50			
1	Gardener	720 00	270 00	270 00			
1	Gardener's Assistant	240 00	90 00	90 00			
1	Hennery	420 00	157 50	157 50			
2	Farm Hands	240 00	180 00	180 00			
1	Piggery	480 00	180 00	180 00			
1	Piggery	48 00	18 00	18 00			
	Total		$31,393 49	$31,325 99	$67 50	$73,000 00	
A 2.	Wages		$200 00	$200 00			

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE MASSILLON STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 1. Food	$27,000 00	$25,000 00		$2,000 00	$65,000 00	
C 2. Forage and Veterinary	4,000 00	4,000 00			2,600 00	
C 3. Fuel	12,000 00	12,000 00			22,000 00	
C 4. Office	550 00	500 00		50 00	700 00	
C 5. Medical and Surgical	2,200 00	2,000 00		200 00	3,500 00	
C 6. Laundry, Cleaning and Disinfecting	700 00	700 00			2,000 00	
C 7. Refrigerating	100 00	100 00			300 00	
C 8. Educational and Recreational	55 00	50 00		5 00	500 00	
C 9. Botanical and Agricultural	2,500 00	2,000 00		500 00	4,000 00	
C 10. Motor Vehicle	135 00	135 00				
C 11. General Plant	1,500 00	1,500 00			2,500 00	
Total	$50,740 00	$47,985 00		$2,755 00	$103,100 00	
D MATERIALS —						
D 2. Building	$1,100 00	$1,000 00		$100 00	$5,000 00	
D 3. General Plant	4,500 00	4,000 00		500 00	6,000 00	
Total	$5,600 00	$5,000 00		$600 00	$11,000 00	
E EQUIPMENT —						
E 1. Office	$25 00	$25 00			$75 00	
E 2. Household	2,200 00	2,000 00		$200 00	7,000 00	
E 3. Medical and Surgical	200 00	200 00			100 00	
E 4. Live Stock	7,000 00	3,500 00		3,500 00	3,000 00	
E 5. Motorless Vehicles and Equipment					100 00	
E 6. Motor Vehicles and Equipment	2,700 00	2,500 00		200 00		
E 7. Wearing Apparel	7,000 00	6,000 00		1,000 00	12,000 00	
E 8. Educational and Recreational	60 00	60 00			225 00	
E 9. General Plant	2,105 00	500 00		1,605 00	8,000 00	
Total	$21,290 00	$14,785 00		$6,505 00	$30,500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$1,000 00	$400 00		$600 00	$1,400 00	
F 2. Motor Vehicle Repairs	50 00	10 00		40 00	300 00	
F 6. Transportation	300 00	200 00		100 00	700 00	
F 7. Communication	150 00	100 00		50 00	275 00	
F 9. General Plant	1,300 00	1,300 00			2,000 00	
Total	$2,800 00	$2,010 00		$790 00	$4,675 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
Kitchen Equipment	$1,895 00	$1,895 00				
Peterson Oven	2,000 00	2,000 00				
Total	$3,895 00	$3,895 00				
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$115,943 49	$105,225 99		$10,717 50	$222,315 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE MASSILLON STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$73,000 00	
A 1. Salaries —						
1 Managing Officer	$3,600 00	$3,600 00				
1 Matron	399 96	399 96				
1 Chief Clerk	960 00	780 00		$180 00		
1 Secretary	300 00	300 00				
1 Stenographer	240 00	240 00				
1 Storekeeper	900 00	900 00				
1 Clerk	180 00	180 00				
2 Telephone Operators @ $216 00	432 00	432 00				
1 Usher	216 00	216 00				
6 Physicians @ $1,500 00	9,000 00	9,000 00				

FUNCTION — THE MASSILLON STATE HOSPITAL. BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Instructor	600 00	600 00				
1 Supervisor	600 00	600 00				
1 Supervisor	540 00	540 00				
1 Nightwatch	528 00	528 00				
37 Attendants—Men @ $480 00	17,760 00	17,760 00				
2 Supervisors—Women 396 00	792 00	792 00				
48 Attendants—Women 360 00	17,280 00	17,280 00				
1 Chief Engineer	1,500 00	1,500 00				
1 Electrical Engineer	900 00	900 00				
1 Engineer	780 00	780 00				
1 Engineer	600 00	600 00				
1 Assistant Electrician	300 00	300 00				
3 Firemen @ $480 00	1,440 00	1,440 00				
1 Fireman	660 00	660 00				
1 Ash Wheeler	540 00	540 00				
1 Motorman	300 00	300 00				
1 Carpenter	660 00	660 00				
3 Carpenters @ $600 00	1,800 00	1,800 00				
1 Painter	660 00	660 00				
1 Painter	480 00	480 00				
1 Plasterer	660 00	660 00				
1 Plumber	720 00	720 00				
1 Assistant Plumber	300 00	300 00				
1 Repair Man	600 00	600 00				
1 Repair Man	48 00	48 00				
1 Upholsterer	600 00	600 00				
1 Seamstress	240 00	240 00				
1 Tinner	600 00	600 00				
1 Housekeeper	360 00	360 00				
1 Maid	240 00	240 00				
1 Dining Room Help	240 00	240 00				
1 Dining Room Help	216 00	216 00				
1 Dining Room Help	180 00	180 00				
1 Dining Room Help	360 00	360 00				
1 Dining Room Help	300 00	300 00				
1 Barber	360 00	360 00				
1 Chief Cook	600 00	600 00				
1 Hospital Cook	600 00	600 00				
1 Night Cook	300 00	300 00				
1 Assistant Cook	300 00	300 00				
1 Assistant Cook	240 00	240 00				
1 Cook	336 00	336 00				
1 Cook	240 00	240 00				
1 Baker	480 00	480 00				
1 Assistant Baker	300 00	300 00				
1 Laundryman	600 00	600 00				
1 Assistant Laundryman	240 00	240 00				
1 Marking Room	204 00	204 00				
3 Laundresses @ $216 00	648 00	648 00				
2 Laundresses 204 00	408 00	408 00				
1 Laundress	180 00	180 00				
1 Butcher	420 00	420 00				
1 Coachman	540 00	540 00				
1 Dairyman	900 00	900 00				
1 Assistant Dairyman	360 00	360 00				
1 Herdsman	480 00	480 00				
1 Farmer	480 00	480 00				
1 Florist	720 00	720 00				
1 Assistant Florist	420 00	420 00				
1 Gardener	720 00	720 00				
1 Assistant Gardener	240 00	240 00				
1 Hennery	420 00	420 00				
2 Farm Hands @ $240 00	480 00	480 00				
1 Piggery	480 00	480 00				
1 Piggery	48 00	48 00				
Total	$83,355 96	$83,175 96		$180 00	$73,000 00	
A 2. Wages	$200 00	$200 00				
C. SUPPLIES —						
C 1. Food	$75,000 00	$72,000 00		$3,000 00	$65,000 00	
C 2. Forage and Veterinary	9,000 00	8,000 00		1,000 00	2,600 00	
C 3. Fuel	32,000 00	30,000 00		2,000 00	22,000 00	
C 4. Office	1,500 00	1,500 00			700 00	
C 5. Medical and Surgical	4,000 00	4,000 00			3,500 00	
C 6. Laundry, Cleaning and Disinfecting	2,100 00	1,800 00		300 00	2,000 00	
C 7. Refrigerating	400 00	400 00			300 00	
C 8. Educational and Recreational	200 00	150 00		50 00	500 00	
C 9. Botanical and Agricultural	3,500 00	3,000 00		500 00	4,000 00	
C 10. Motor Vehicle	400 00	200 00		200 00		
C 11. General Plant	3,800 00	3,000 00		800 00	2,500 00	
Total	$131,900 00	$124,050 00		$7,850 00	$103,100 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MASSILLON STATE HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS —						
D 2. Building	$2,400 00	$1,500 00		$900 00	$5,000 00	
D 3. General Plant	14,000 00	10,000 00		4,000 00	6,000 00	
Total	$16,400 00	$11,500 00		$4,900 00	$11,000 00	
E EQUIPMENT —						
E 1. Office	$150 00	$50 00		$100 00	$75 00	
E 2. Household	6,250 00	5,000 00		1,250 00	7,000 00	
E 3. Medical and Surgical	100 00	100 00			100 00	
E 4. Live Stock	1,100 00	1,000 00		100 00	3,000 00	
E 5. Motorless Vehicles and Equipment	100 00	75 00		25 00	100 00	
E 6. Motor Vehicles and Equipment	350 00	200 00		150 00		
E 7. Wearing Apparel	14,000 00	12,000 00		2,000 00	12,000 00	
E 8. Educational and Recreational	250 00	150 00		100 00	225 00	
E 9. General Plant	6,225 00	3,500 00		2,725 00	8,000 00	
Total	$28,525 00	$22,075 00		$6,450 00	$30,500 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$2,000 00	$2,000 00			$1,400 00	
F 2. Motor Vehicle Repairs	100 00	50 00		$50 00	300 00	
F 6. Transportation	620 00	500 00		120 00	700 00	
F 7. Communication	400 00	300 00		100 00	275 00	
F 9. General Plant	3,500 00	3,000 00		500 00	2,000 00	
Total	$6,620 00	$5,850 00		$770 00	$4,675 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Lands —						
1 Farm	$6,000 00			$6,000 00		
1 Farm	20,000 00			20,000 00		
1 Farm	16,000 00			16,000 00		
Total	$42,000 00			$42,000 00		
G 2. Structures and Parts —						
New Laundry	$40,000 00			$40,000 00		
1 Receiving Cottage	75,000 00	70,000 00		5,000 00		
Cottage No. 4	75,000 00			75,000 00		
Remodeling present Laundry for Cottage	15,000 00			15,000 00		
Alteration to Refrigeration and Cold Storage Plant	6,000 00	6,000 00				
Total	$211,000 00	$76,000 00		$135,000 00		
Grand Total, Additions and Betterments	$253,000 00	$76,000 00		$177,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$520,025 96	$322,875 96		$197,150 00	$222,315 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MASSILLON STATE HOSPITAL. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$73,000 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$83,355 96	$83,175 96		$180 00		
A 2. Wages	200 00	200 00				
C SUPPLIES —						
C 1. Food	80,000 00	73,000 00		7,000 00	65,000 00	
C 2. Forage and Veterinary	9,000 00	8,000 00		1,000 00	2,600 00	
C 3. Fuel	32,000 00	27,000 00		5,000 00	22,000 00	
C 4. Office	1,500 00	800 00		700 00	700 00	
C 5. Medical and Surgical	4,000 00	4,000 00			3,500 00	
C 6. Laundry, Cleaning and Disinfecting	2,100 00	1,500 00		600 00	2,000 00	
C 7. Refrigerating	400 00	300 00		100 00	300 00	
C 8. Educational and Recreational	200 00	100 00		100 00	500 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE MASILLON STATE HOSPITAL. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 9. Botanical and Agricultural	3,200 00	3,000 00		200 00	4,000 00	
C 10. Motor Vehicle	385 00	300 00		85 00		
C 11. General Plant	3,800 00	3,000 00		800 00	2,500 00	
Total	$136,585 00	$121,000 00		$15,585 00	$103,100 00	
D MATERIALS—						
D 2. Building	$2,400 00	$1,500 00		$900 00	$5,000 00	
D 3. General Plant	15,000 00	10,000 00		$5,000 00	$6,000 00	
Total	$17,400 00	$11,500 00		$5,900 00	$11,000 00	
E EQUIPMENT—						
E 1. Office	$150 00	$100 00		$50 00	$75 00	
E 2. Household	6,500 00	6,500 00			7,000 00	
E 3. Medical and Surgical	100 00	100 00			100 00	
E 4. Live Stock	1,100 00	1,000 00		100 00	3,000 00	
E 5. Motorless Vehicles and Equipment	150 00	100 00		50 00	100 00	
E 6. Motor Vehicles and Equipment	400 00	300 00		100 00		
E 7. Wearing Apparel	15,000 00	13,000 00		2,000 00	12,000 00	
E 8. Educational and Recreational	250 00	150 00		100 00	225 00	
E 9. General Plant	10,500 00	7,500 00		3,000 00	8,000 00	
Total	$34,150 00	$28,750 00		$5,400 00	$30,500 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,500 00	$2,000 00		$500 00	$1,400 00	
F 2. Motor Vehicle Repairs	100 00	100 00			300 00	
F 6. Transportation	620 00	500 00		120 00	700 00	
F 7. Communication	400 00	300 00		100 00	275 00	
F 9. General Plant	3,600 00	3,000 00		600 00	2,000 00	
Total	$7,220 00	$5,900 00		$1,320 00	$4,675 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
2 Cottages	$150,000 00			$150,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$428,935 96	$250,550 96		$178,385 00	$222,215 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO PENITENTIARY. BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$109,000 00	
A 1. Salaries—							
1 Warden	@ $2,500 00	$937 49	$937 49				
1 Chief Clerk	1,800 00	675 00	675 00				
1 Record Clerk	1,500 00	562 50	562 50				
1 Investigator	1,800 00	675 00	675 00				
1 Secretary to Warden	1,500 00	562 50	562 50				
1 Superintendent of Schools	960 00	360 00	360 00				
1 Storekeeper	1,380 00	517 50	517 50				
1 Superintendent of Subsistence	1,200 00	450 00	450 00				
1 Assistant Superintendent of Subsistence	1,020 00	382 50	382 50				
1 Postmaster	1,020 00	382 50	382 50				
1 Chief Physician	1,800 00	675 00	675 00				
1 Night Physician	1,020 00	382 50	382 50				
1 Superintendent of Construction	1,500 00	562 50	562 50				
1 Paint Shop	1,020 00	382 50	382 50				
1 Superintendent of Tin Shop	960 00	360 00	360 00				
1 Superintendent of Tailor Shop	1,200 00	450 00	450 00				
1 Superintendent of Carpenter Shop	1,200 00	450 00	450 00				
1 Chaplain	1,500 00	562 50	562 50				
1 Catholic Chaplain	1,000 00	374 99	374 99				
1 Deputy Warden	1,800 00	675 00	675 00				
1 Assistant Deputy Warden	1,200 00	450 00	450 00				
1 Night Captain	1,200 00	450 00	450 00				

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO PENITENTIARY. BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Superintendent Bertillon	1,320 00	495 00	495 00				
1 Captain Guard Room	1,020 00	382 50	382 50				
1 Quartermaster	1,020 00	382 50	382 50				
1 Matron	720 00	270 00	270 00				
1 Assistant Matron	720 00	270 00	270 00				
65 Day Guards	960 00	23,400 00	23,400 00				
20 Night Guards	960 00	7,200 00	7,200 00				
Total		$43,679 98	$43,679 98			$109,000 00	
A 2. Wages						$1,200 00	
A 3. Unclassified—Prisoners' Compensation		$20,000 00	$20,000 00				
C SUPPLIES—							
C 1. Food		31,000 00	31,000 00			67,000 00	
C 2. Forage and Veterinary		400 00	400 00			1,500 00	
C 3. Fuel		750 00	750 00			3,000 00	
C 4. Office		1,500 00	1,000 00		$500 00	2,000 00	
C 5. Medical and Surgical		1,300 00	1,000 00		300 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting		500 00	500 00			1,000 00	
C 7. Refrigerating		50 00	50 00			300 00	
C 8. Educational and Recreational		125 00	100 00		25 00	300 00	
C 9. Botanical and Agricultural		950 00	900 00		50 00	2,000 00	
C 10. Motor Vehicle		325 00	300 00		25 00	400 00	
C 11. General Plant		2,400 00	1,500 00		$900 00	2,600 00	
Total		$39,300 00	$37,500 00		$1,800 00	$84,600 00	
D MATERIALS—							
D 2. Building		$4,000 00	$2,000 00		$2,000 00	$10,000 00	
D 3. General Plant		6,500 00	5,000 00		1,500 00	25,000 00	
Total		$10,500 00	$7,000 00		$3,500 00	$35,000 00	
E EQUIPMENT—							
E 1. Office		$350 00	$100 00		$250 00	$300 00	
E 2. Household		1,650 00	1,000 00		650 00	4,500 00	
E 3. Medical and Surgical		250 00	200 00		50 00	200 00	
E 4. Live Stock		225 00			225 00	3,000 00	
E 5. Motorless Vehicles and Equipment		200 00	100 00		100 00	500 00	
E 6. Motor Vehicles and Equipment		300 00	200 00		100 00	1,000 00	
E 7. Wearing Apparel		2,150 00	2,000 00		150 00	10,000 00	
E 8. Educational and Recreational		550 00	500 00		50 00	200 00	
E 9. General Plant		2,000 00	1,500 00		500 00	14,000 00	
Total		$7,675 00	$5,600 00		$2,075 00	$33,700 00	
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$1,000 00	$1,000 00			$400 00	
F 2. Motor Vehicle Repairs		400 00	250 00		$150 00	300 00	
F 3. Water		1,000 00	700 00		300 00	3,000 00	
F 4. Light, Heat and Power		8,500 00	8,500 00			18,000 00	
F 6. Transportation		100 00	50 00		50 00	400 00	
F 7. Communication		200 00	150 00		50 00	800 00	
F 9. General Plant		7,500 00	7,500 00			12,000 00	
Total		$18,700 00	$18,150 00		$550 00	$34,900 00	
H FIXED CHARGES AND CONTRIBUTIONS—							
H 7. Insurance		125 00	125 00			200 00	
Grand Total		$139,979 98	$132,054 98		$7,925 00	$298,600 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO PENITENTIARY. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$109,000 00	
A 1. Salaries—						
1 Warden	$2,500 00	$2,500 00				
1 Chief Clerk	1,800 00	1,800 00				
1 Record Clerk	1,500 00	1,500 00				
1 Investigator	1,800 00	1,800 00				

FUNCTION — THE OHIO PENITENTIARY. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Secretary to Warden	1,500 00	1,500 00				
1 Superintendent of Schools	960 00	960 00				
1 Storekeeper	1,380 00	1,380 00				
1 Superintendent of Subsistence	1,200 00	1,200 00				
1 Assistant Superintendent of Subsistence	1,020 00	1,020 00				
1 Postmaster	1,020 00	1,020 00				
1 Chief Physician	1,800 00	1,800 00				
1 Night Physician	1,020 00	1,020 00				
1 Superintendent of Construction	1,500 00	1,500 00				
1 Superintendent of Paint Shop	1,020 00	1,020 00				
1 Superintendent of Tin Shop	960 00	960 00				
1 Superintendent of Tailor Shop	1,200 00	1,200 00				
1 Superintendent of Carpenter Shop	1,200 00	1,200 00				
1 Chaplain	1,500 00	1,500 00				
1 Catholic Chaplain	1,000 00	1,000 00				
1 Deputy Warden	1,800 00	1,800 00				
1 Assistant Deputy Warden	1,200 00	1,200 00				
1 Night Captain	1,200 00	1,200 00				
1 Superintendent of Bertillon	1,320 00	1,320 00				
1 Captain of Guard Room	1,020 00	1,020 00				
1 Quartermaster	1,020 00	1,020 00				
1 Matron	720 00	720 00				
1 Assistant Matron	720 00	720 00				
75 Day Guards @ $960 00	72,000 00	72,000 00				
20 Night Guards 960 00	19,200 00	19,200 00				
Total	$126,080 00	$126,080 00			$109,000 00	
A 2. Wages					$1,200 00	
A 3. Unclassified—Prisoners' Compensation	$40,000 00	$40,000 00				
C SUPPLIES—						
C 1. Food	80,000 00	80,000 00			$67,000 00	
C 2. Forage and Veterinary	2,000 00	1,500 00		$500 00	1,500 00	
C 3. Fuel	1,900 00	1,850 00		50 00	3,000 00	
C 4. Office	3,000 00	2,500 00		500 00	2,000 00	
C 5. Medical and Surgical	2,200 00	2,000 00		200 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,700 00	1,500 00		200 00	1,000 00	
C 7. Refrigerating	100 00	75 00		25 00	300 00	
C 8. Educational and Recreational	200 00	200 00			300 00	
C 9. Botanical and Agricultural	1,100 00	1,000 00		100 00	2,000 00	
C 10. Motor Vehicle	800 00	700 00		100 00	400 00	
C 11. General Plant	6,000 00	5,000 00		1,000 00	2,600 00	
Total	$99,000 00	$96,325 00		$2,675 00	$84,600 00	
D MATERIALS—						
D 2. Building	$10,000 00	$5,000 00		$5,000 00	$10,000 00	
D 3. General Plant	19,000 00	15,000 00		4,000 00	25,000 00	
Total	$29,000 00	$20,000 00		$9,000 00	$35,000 00	
E EQUIPMENT—						
E 1. Office	$700 00	$300 00		$400 00	$300 00	
E 2. Household	5,000 00	4,000 00		1,000 00	4,500 00	
E 3. Medical and Surgical	200 00	200 00			200 00	
E 4. Live Stock	600 00	100 00		500 00	3,000 00	
E 5. Motorless Vehicles and Equipment	600 00	200 00		400 00	500 00	
E 6. Motor Vehicles and Equipment	700 00	600 00		100 00	1,000 00	
E 7. Wearing Apparel	8,500 00	8,500 00			10,000 00	
E 8. Educational and Recreational	1,000 00	900 00		100 00	200 00	
E 9. General Plant	4,000 00	3,000 00		1,000 00	14,000 00	
Total	$21,300 00	$17,800 00		$3,500 00	$33,700 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,000 00	$2,000 00			$400 00	
F 2. Motor Vehicle Repairs	300 00	250 00		50 00	300 00	
F 3. Water	2,800 00	2,500 00		300 00	3,000 00	
F 4. Light, Heat and Power	21,500 00	20,000 00		1,500 00	18,000 00	
F 6. Transportation	425 00	400 00		25 00	400 00	
F 7. Communication	775 00	700 00		75 00	800 00	
F 9. General Plant	20,000 00	18,000 00		2,000 00	12,000 00	
Total	$47,800 00	$43,850 00		$3,950 00	$34,900 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	125 00	125 00			200 00	
Grand Total	$363,305 00	$344,180 00		$19,125 00	$298,600 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916–1917.

FUNCTION — THE OHIO PENITENTIARY.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$109,000 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$126,080 00	$126,080 00				
A 2. Wages					$1,200 00	
A 3. Unclassified—Prisoners' Compensation	40,000 00	40,000 00				
C SUPPLIES —						
C 1. Food	80,000 00	80,000 00			67,000 00	
C 2. Forage and Veterinary	2,000 00	1,500 00		$500 00	1,500 00	
C 3. Fuel	2,000 00	2,000 00			3,000 00	
C 4. Office	2,750 00	2,000 00		750 00	2,000 00	
C 5. Medical and Surgical	2,300 00	1,500 00		800 00	4,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,750 00	1,750 00			1,000 00	
C 7. Refrigerating	100 00	75 00		25 00	300 00	
C 8. Educational and Recreational	225 00	200 00		25 00	300 00	
C 9. Botanical and Agricultural	2,000 00	1,000 00		1,000 00	2,000 00	
C 10. Motor Vehicle	800 00	800 00			400 00	
C 11. General Plant	6,000 00	4,000 00		2,000 00	2,600 00	
Total	$99,925 00	$94,825 00		$5,100 00	$84,600 00	
D MATERIALS —						
D 2. Building	$5,000 00	$4,000 00		$1,000 00	$10,000 00	
D 3. General Plant	18,000 00	15,000 00		3,000 00	25,000 00	
Total	$23,000 00	$19,000 00		$4,000 00	$35,000 00	
E EQUIPMENT —						
E 1. Office	$700 00	$200 00		$500 00	$300 00	
E 2. Household	5,500 00	5,000 00		500 00	4,500 00	
E 3. Medical and Surgical	250 00	200 00		50 00	200 00	
E 4. Live Stock	600 00	400 00		200 00	3,000 00	
E 5. Motorless Vehicles and Equipment	65 00	50 00		15 00	500 00	
E 6. Motor Vehicles and Equipment	575 00	400 00		175 00	1,000 00	
E 7. Wearing Apparel	8,600 00	8,000 00		600 00	10,000 00	
E 8. Educational and Recreational	1,000 00	1,000 00			200 00	
E 9. General Plant	3,700 00	2,500 00		1,200 00	14,000 00	
Total	$20,990 00	$17,750 00		$3,240 00	$33,700 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$2,000 00	$2,000 00			$400 00	
F 2. Motor Vehicle Repairs	275 00	200 00		$75 00	300 00	
F 3. Water	2,900 00	2,800 00		100 00	3,000 00	
F 4. Light, Heat and Power	21,500 00	19,000 00		2,500 00	18,000 00	
F 6. Transportation	450 00	400 00		50 00	400 00	
F 7. Communication	775 00	500 00		275 00	800 00	
F 9. General Plant	20,000 00	18,000 00		2,000 00	12,000 00	
Total	$47,900 00	$42,900 00		$5,000 00	$34,900 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	125 00	125 00			200 00	
Grand Total	$358,020 00	$340,680 00		$17,340 00	$298,600 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

FUNCTION — THE NEW PRISON FARM.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						
A 1. Salaries —						
1 Superintendent @ $1,800 00	$675 00	$675 00				
1 Farm Foreman 720 00	270 00	270 00				
1 Chief Cook 300 00	112 50	112 50				
1 Trucker 800 00	300 00	300 00				
Total	$1,357 50	$1,357 50				

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE NEW PRISON FARM.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 1. Food	$2,500 00	$2,500 00				
C 2. Forage and Veterinary	200 00	200 00				
C 3. Fuel	50 00	50 00				
C 4. Office	25 00	25 00				
C 5. Medical and Surgical	50 00	50 00				
C 6. Laundry, Cleaning and Disinfecting	35 00	35 00				
C 7. Refrigerating	40 00	40 00				
C 8. Educational and Recreational	20 00	20 00				
C 9. Botanical and Agricultural	550 00	550 00				
C 10. Motor Vehicle	10 00	10 00				
C 11. General Plant	100 00	100 00				
Total	$3,580 00	$3,580 00				
D MATERIALS —						
D 2. Building	$25 00	$25 00				
D 3. General Plant	100 00	100 00				
Total	$125 00	$125 00				
E EQUIPMENT —						
E 1. Office	$25 00	$25 00				
E 2. Household	400 00	400 00				
E 3. Medical and Surgical	10 00	10 00				
E 4. Live Stock	15,500 00	15,500 00				
E 5. Motorless Vehicles and Equipment	250 00	250 00				
E 7. Wearing Apparel	1,000 00	1,000 00				
E 9. General Plant	2,500 00	2,500 00				
Total	$19,685 00	$19,685 00				
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$75 00	$75 00				
F 2. Motor Vehicle Repairs	25 00	25 00				
F 6. Transportation	100 00	100 00				
F 7. Communication	10 00	10 00				
F 9. General Plant	25 00	25 00				
Total	$235 00	$235 00				
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts —						
Horse Barn for 40 Horses	$10,000 00	$5,000 00		$5,000 00		
Barn Man's Quarters	1,000 00			1,000 00		
G 3. Non-Structural Improvement to Lands —						
Fencing	1,500 00	1,500 00				
Roads and Drainage	500 00	500 00				
Total	$13,000 00	$7,000 00		$6,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	5 00	5 00				
Grand Total	$37,987 50	$31,957 50		$6,000 00		

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915–1916.

FUNCTION — THE NEW PRISON FARM.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						
A 1. Salaries —						
1 Superintendent	$1,800 00	$1,800 00				
1 Farm Foreman	720 00	720 00				
1 Chief Cook	300 00	300 00				
1 Trucker	1,000 00	1,000 00				
1 Chief Dairyman	1,200 00			$1,200 00		
Total	$5,020 00	$3,820 00		$1,200 00		

FUNCTION — THE NEW PRISON FARM. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 1. Food	$4,500 00	$4,500 00				
C 2. Forage and Veterinary	2,000 00	1,000 00		$1,000 00		
C 3. Fuel	300 00	300 00				
C 4. Office	75 00	75 00				
C 5. Medical and Surgical	200 00	100 00		100 00		
C 6. Laundry, Cleaning and Disinfecting	150 00	150 00				
C 7. Refrigerating	200 00	200 00				
C 8. Educational and Recreational	50 00	50 00				
C 9. Botanical and Agricultural	1,000 00	800 00		200 00		
C 10. Motor Vehicle	150 00	100 00		50 00		
C 11. General Plant	1,200 00	500 00		700 00		
Total	$9,825 00	$7,775 00		$2,050 00		
D MATERIALS—						
D 2. Building	$500 00	$300 00		$200 00		
D 3. General Plant	1,500 00	1,000 00		500 00		
Total	$2,000 00	$1,300 00		$700 00		
E EQUIPMENT—						
E 1. Office	$25 00	$10 00		$15 00		
E 2. Household	1,000 00	600 00		400 00		
E 3. Medical and Surgical	25 00	25 00				
E 4. Live Stock	14,700 00	8,000 00		6,700 00		
E 5. Motorless Vehicles and Equipment	150 00	100 00		50 00		
E 6. Motor Vehicles and Equipment	100 00	100 00				
E 7. Wearing Apparel	3,000 00	2,000 00		1,000 00		
E 9. General Plant	6,000 00	2,000 00		4,000 00		
Total	$25,000 00	$12,835 00		$12,165 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$100 00		$100 00		
F 2. Motor Vehicle Repairs	75 00	75 00				
F 6. Transportation	250 00	200 00		50 00		
F 7. Communication	175 00	100 00		75 00		
F 9. General Plant	250 00	200 00		50 00		
Total	$950 00	$675 00		$275 00		
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Tool Shed, Carpenter and Blacksmith Shop	$4,000 00	$1,000 00		$3,000 00		
1 Storage Barn	8,000 00	2,000 00		6,000 00		
1 Dairy Barn	4,000 00	4,000 00				
1 Cattle Barn	4,000 00			4,000 00		
Granaries	3,000 00	1,000 00		2,000 00		
Lighting System	1,500 00	1,500 00				
2 Silos	1,000 00	1,000 00				
Total	$25,500 00	$10,500 00		$15,000 00		
G 3. Non-Structural Improvement to Lands—						
Fencing	$1,000 00	$1,000 00				
Roads and Drainage	2,000 00	1,000 00		$1,000 00		
Total	$3,000 00	$2,000 00		$1,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$5 00	$5 00				
Grand Total	$71,300 00	$38,910 00		$32,390 00		

FUNCTION — THE NEW PRISON FARM. THE BOARD 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1.. Salaries — (Request and Recommendation same as 1915-16)	$5,020 00	$3,820 00		$1,200 00		
C SUPPLIES—						
C 1. Food	$6,500 00	$5,000 00		$1,500 00		
C 2. Forage and Veterinary	2,000 00	500 00		1,500 00		
C 3. Fuel	350 00	300 00		50 00		
C 4. Office	100 00	25 00		75 00		
C 5. Medical and Surgical	250 00	100 00		150 00		
C 6. Laundry, Cleaning and Disinfecting	200 00	200 00				
C 7. Refrigerating	50 00	50 00				
C 8. Educational and Recreational	25 00	25 00				
C 9. Botanical and Agricultural	3,000 00	1,100 00		1,900 00		
C 10. Motor Vehicle	150 00	100 00		50 00		
C 11. General Plant	1,200 00	500 00		700 00		
Total	$13,825 00	$7,900 00		$5,925 00		
D MATERIALS—						
D 2. Building	$500 00	$200 00		$300 00		
D 3. General Plant	1,500 00	500 00		1,000 00		
Total	$2,000 00	$700 00		$1,300 00		
E EQUIPMENT—						
E 1. Office	$25 00	$25 00				
E 2. Household	1,100 00	500 00		$600 00		
E 3. Medical and Surgical	10 00	10 00				
E 4. Live Stock	17,000 00	7,000 00		10,000 00		
E 5. Motorless Vehicles and Equipment	250 00	100 00		150 00		
E 6. Motor Vehicles and Equipment	2,500 00			2,500 00		
E 7. Wearing Apparel	3,500 00	2,000 00		1,500 00		
E 9. General Plant	2,500 00	1,000 00		1,500 00		
Total	$26,885 00	$10,635 00		$16,250 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$100 00		$100 00		
F 2. Motor Vehicle Repairs	75 00	75 00				
F 6. Transportation	250 00	100 00		150 00		
F 7. Communication	175 00	100 00		75 00		
F 9. General Plant	250 00	100 00		150 00		
Total	$950 00	$475 00		$475 00		
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Farm Superintendent's Residence	$4,000 00	$2,000 00		$2,000 00		
Poultry Plant	3,000 00	1,500 00		1,500 00		
Hog Houses	6,000 00			6,000 00		
Cattle Barn	8,000 00	3,000 00		5,000 00		
Granaries	3,000 00	1,500 00		1,500 00		
Cannery	8,000 00	1,000 00		7,000 00		
Slaughter House, Feed Cooker, Fertilizer Tank and Dryer	8,000 00			8,000 00		
Silo	600 00			600 00		
Total	$40,600 00	$9,000 00		$31,600 00		
G 3. Non-Structural Improvement to Lands—						
Fencing	$1,000 00	$1,000 00				
Roads and Drainage	2,000 00	1,000 00		$1,000 00		
Total	$3,000 00	$2,000 00		$1,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$5 00	$5 00				
Grand Total	$92,285 00	$34,535 00		$57,750 00		

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — THE OHIO STATE REFORMATORY.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$91,000 00	
A 1.	Salaries—						
	1 Managing Officer @ $4,000 00	$1,499 98	$1,499 98				
	1 Chief Clerk 1,800 00	675 00	675 00				
	1 Assistant Clerk 1,500 00	562 50	562 50				
	1 Record Clerk 1,200 00	450 00	450 00				
	1 Assistant Clerk 1,000 00	374 98	374 98				
	1 Secretary 696 00	261 00	261 00				
	1 Matron 600 00	225 00	225 00				
	1 Storekeeper 1,400 00	525 00	525 00				
	1 Assistant Storekeeper 1,000 00	374 98	374 98				
	1 Subsistence 1,300 00	487 48	487 48				
	1 Quartermaster 1,000 00	374 98	374 98				
	1 Postman 1,020 00	382 50	382 50				
	1 Shipping Clerk 1,000 00	374 98	374 98				
	1 Physician 1,200 00	450 00	450 00				
	2 Physicians 900 00	675 00	675 00				
	1 Assistant Superintendent 1,800 00	675 00	675 00				
	1 Disciplinarian 1,500 00	562 50	562 50				
	1 Bertillon Officer 1,200 00	450 00	450 00				
	2 Captain of Guards 1,200 00	900 00	900 00				
	34 Guards 960 00	12,240 00	12,240 00				
	1 Chief Engineer 1,500 00	562 50	562 50				
	2 Assistant Engineers 1,020 00	765 00	765 00				
	3 Firemen 1,020 00	1,147 50	1,147 50				
	1 Director of Labor 1,200 00	450 00	450 00				
	1 Superintendent of Construction 1,200 00	450 00	450 00				
	1 Machinist 1,300 00	487 48	487 48				
	1 Sheet Metal Worker 1,100 00	412 51	412 51				
	1 Blacksmith 1,000 00	374 98	374 98				
	1 Brickmaker 1,000 00	374 98	374 98				
	1 Tinner 960 00	360 00	360 00				
	1 Machinist 960 00	360 00	360 00				
	2 Carpenters 960 00	720 00	720 00				
	1 Painter 960 00	360 00	360 00				
	1 Plumber 960 00	360 00	360 00				
	1 Chef 1,200 00	450 00	450 00				
	1 Baker 960 00	360 00	360 00				
	1 Laundryman 1,000 00	374 98	374 98				
	1 Superintendent of Farms 1,800 00	675 00	675 00				
	1 Florist 960 00	360 00	360 00				
	1 Coachman 1,020 00	382 50	382 50				
	1 Poultryman 900 00	337 50	337 50				
	1 Gardener 1,080 00	405 00	405 00				
	1 Farmer 1,080 00	405 00	405 00				
	1 Dairyman 330 00	123 75	123 75				
	1 Superintendent of Schools 1,200 00	450 00	450 00				
	1 Director of Manual Training 1,200 00	450 00	450 00				
	6 Guard Teachers 960 00	2,160 00	2,160 00				
	1 Chaplain 1,500 00	562 50	562 50				
	1 Catholic Chaplain 300 00	112 50	112 50				
	Total	$37,214 57	$37,214 57			$91,000 00	
A 3.	Unclassified—Prisoners' Compensation	$15,000 00	$15,000 00				
C	SUPPLIES—						
C 1.	Food	$17,500 00	$16,000 00		$1,500 00	$33,000 00	
C 2.	Forage and Veterinary	2,000 00	2,000 00			1,800 00	
C 3.	Fuel	6,200 00	5,000 00		1,200 00	15,000 00	
C 4.	Office	900 00	900 00			1,000 00	
C 5.	Medical and Surgical	1,000 00	1,000 00			900 00	
C 6.	Laundry, Cleaning and Disinfecting	550 00	500 00		50 00	700 00	
C 7.	Refrigerating	50 00	50 00			300 00	
C 8.	Educational and Recreational	100 00	100 00			400 00	
C 9.	Botanical and Agricultural	2,500 00	2,000 00		500 00	2,500 00	
C 10.	Motor Vehicle	100 00	100 00			300 00	
C 11.	General Plant	2,500 00	2,000 00		500 00	2,800 00	
	Total	$33,400 00	$29,650 00		$3,750 00	$58,700 00	
D	MATERIALS—						
D 2.	Building	$7,500 00	$4,000 00		$3,500 00	$1,500 00	
D 3.	General Plant	6,000 00	4,000 00		2,000 00	14,000 00	
	Total	$13,500 00	$8,000 00		$5,500 00	$15,500 00	
E	EQUIPMENT—						
E 1.	Office	$100 00	$50 00		$50 00	$300 00	
E 2.	Household	3,000 00	2,000 00		1,000 00	4,500 00	
E 3.	Medical and Surgical	100 00	50 00		50 00	175 00	
E 4.	Live Stock	1,000 00	500 00		500 00	2,600 00	
E 5.	Motorless Vehicles and Equipment	100 00	100 00			75 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE OHIO STATE REFORMATORY.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E 6. Motor Vehicles and Equipment	150 00	100 00		50 00		
E 7. Wearing Apparel	18,000 00	10,000 00		8,000 00	20,000 00	
E 8. Educational and Recreational	500 00	200 00		300 00	200 00	
E 9. General Plant	11,800 00	5,000 00		6,800 00	7,000 00	
Total	$34,750 00	$18,000 00		$16,750 00	$34,850 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$50 00		$50 00	$1,200 00	
F 2. Motor Vehicle Repairs	50 00	25 00		25 00	150 00	
F 6. Transportation	200 00	100 00		100 00	300 00	
F 7. Communication	250 00	200 00		50 00	600 00	
F 9. General Plant Service	2,500 00	1,000 00		1,500 00	8,000 00	
Total	$3,100 00	$1,375 00		$1,725 00	$10,250 00	
G ADDITIONS AND BETTERMENTS—						
G 1. Lands—						
217 acres	$35,000 00			$35,000 00		
G 2. Non-Structural Improvement to Lands—						
Converting old Hydraulic Elevator into an Electric Elevator	1,750 00	$1,750 00				
Converting 1 20x20 Simple Engine into 12 and 20x20 Tandem Compound	850 00	850 00				
Total	$37,600 00	$2,600 00		$35,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$62 50	$62 50			$100 00	
Grand Total	$174,627 07	$111,902 07		$62,725 00	$210,400 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE OHIO STATE REFORMATORY.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$91,000 00	
A 1. Salaries—						
1 Managing Officer	$4,000 00	$4,000 00				
1 Chief Clerk	1,800 00	1,800 00				
1 Assistant Clerk	1,500 00	1,500 00				
1 Record Clerk	1,200 00	1,200 00				
1 Assistant Record Clerk	1,000 00	1,000 00				
1 Secretary	696 00	696 00				
1 Matron	600 00	600 00				
1 Storekeeper	1,400 00	1,400 00				
1 Assistant Storekeeper	1,000 00	1,000 00				
1 Subsistence	1,300 00	1,300 00				
1 Quartermaster	1,000 00	1,000 00				
1 Postman	1,020 00	1,020 00				
1 Shipping Clerk	1,000 00	1,000 00				
1 Physician	1,200 00	1,200 00				
2 Physicians @ $900 00	1,800 00	1,800 00				
1 Assistant Superintendent	1,800 00	1,800 00				
1 Disciplinarian	1,500 00	1,500 00				
1 Bertillon Officer	1,200 00	1,200 00				
2 Captains of Guards @ $1,200 00	2,400 00	2,400 00				
34 Guards 960 00	32,640 00	32,640 00				
1 Chief Engineer	1,500 00	1,500 00				
2 Assistant Engineers @ $1,020 00	2,040 00	2,040 00				
3 Firemen 1,020 00	3,060 00	3,060 00				
1 Director of Labor	1,200 00	1,200 00				
1 Superintendent of Construction	1,200 00	1,200 00				
1 Machinist	1,300 00	1,300 00				
1 Sheet Metal Worker	1,100 00	1,100 00				
1 Blacksmith	1,000 00	1,000 00				
1 Brickmaker	1,000 00	1,000 00				
1 Tinner	960 00	960 00				
1 Machinist	960 00	960 00				
2 Carpenters @ $960 00	1,920 00	1,920 00				
1 Painter	960 00	960 00				

FUNCTION — THE OHIO STATE REFORMATORY. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Plumber	960 00	960 00				
1 Chef	1,200 00	1,200 00				
1 Baker	960 00	960 00				
1 Laundryman	1,000 00	1,000 00				
1 Superintendent of Farms	1,800 00	1,800 00				
1 Florist	960 00	960 00				
1 Coachman	1,020 00	1,020 00				
1 Poultryman	900 00	900 00				
1 Gardener	1,080 00	1,080 00				
1 Farmer	1,080 00	1,080 00				
1 Dairyman	330 00	330 00				
1 Superintendent of Schools	1,200 00	1,200 00				
1 Director of Manual Training	1,200 00	1,200 00				
6 Guard Teachers @ $960 00	5,760 00	5,760 00				
1 Chaplain	1,500 00	1,500 00				
1 Catholic Chaplain	300 00	300 00				
Total	$99,506 00	$99,506 00			$91,000 00	
A 3. Unclassified—Prisoners' Compensation	$40,000 00	$35,000 00		$5,000 00		
C SUPPLIES—						
C 1. Food	$42,000 00	$40,000 00		$2,000 00	$33,000 00	
C 2. Forage and Veterinary	4,000 00	2,500 00		1,500 00	1,800 00	
C 3. Fuel	15,000 00	13,000 00		2,000 00	15,000 00	
C 4. Office	2,500 00	1,000 00		1,500 00	1,000 00	
C 5. Medical and Surgical	2,000 00	1,500 00		500 00	900 00	
C 6. Laundry, Cleaning and Disinfecting	1,400 00	1,300 00		100 00	700 00	
C 7. Refrigerating	150 00	115 00		35 00	300 00	
C 8. Educational and Recreational	500 00	400 00		100 00	400 00	
C 9. Botanical and Agricultural	6,000 00	4,000 00		2,000 00	2,500 00	
C 10. Motor Vehicle	200 00	125 00		75 00	300 00	
C 11. General Plant	2,000 00	1,000 00		1,000 00	2,800 00	
Total	$75,750 00	$64,940 00		$10,810 00	$58,700 00	
D MATERIALS—						
D 2. Building	$10,000 00	$5,000 00		$5,000 00	$1,500 00	
D 3. General Plant	12,000 00	8,000 00		4,000 00	14,000 00	
Total	$22,000 00	$13,000 00		$9,000 00	$15,500 00	
E EQUIPMENT—						
E 1. Office	$100 00	$50 00		$50 00	$300 00	
E 2. Household	5,000 00	4,000 00		1,000 00	4,500 00	
E 3. Medical and Surgical	200 00	100 00		100 00	175 00	
E 4. Live Stock	5,500 00	4,500 00		1,000 00	2,600 00	
E 5. Motorless Vehicles and Equipment	300 00	300 00			75 00	
E 6. Motor Vehicles and Equipment	2,600 00	2,500 00		100 00		
E 7. Wearing Apparel	25,000 00	24,000 00		1,000 00	20,000 00	
E 8. Educational and Recreational	400 00	300 00		100 00	200 00	
E 9. General Plant	15,000 00	5,000 00		10,000 00	8,000 00	
Total	$54,100 00	$40,750 00		$13,350 00	$34,850 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$200 00			$1,200 00	
F 2. Motor Vehicle Repairs	100 00	100 00			150 00	
F 6. Transportation	300 00	200 00		100 00	300 00	
F 7. Communication	550 00	500 00		50 00	600 00	
F 9. General Plant Service	5,000 00	5,000 00			8,000 00	
Total	$6,150 00	$6,000 00		$150 00	$10,250 00	
G ADDITIONS AND BETTERMENTS—						
G 1. Lands—						
284 acres	$35,000 00			$35,000 00		
G 2. Structures and Parts—						
Poultry House	1,000 00			1,000 00		
Extension to Main Building	60,000 00	50,000 00		10,000 00		
Total	$96,000 00	$50,000 00		$46,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$62 50	$62 50			$100 00	
Grand Total	$393,568 50	$309,258 50		$84,310 00	$210,400 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO STATE REFORMATORY. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$91,000 00	
A 1. Salaries — (Request and Recommendation same as 1915-16)	$99,506 00	$99,506 00				
A 3. Unclassified—Prisoners' Compensation	40,000 00	35,000 00		5,000 00		
Total	$139,506 00	$134,506 00		$5,000 00	$91,000 00	
C SUPPLIES —						
C 1. Food	$43,000 00	$41,000 00		$2,000 00	$33,000 00	
C 2. Forage and Veterinary	4,500 00	2,500 00		2,000 00	1,800 00	
C 3. Fuel	15,000 00	12,000 00		3,000 00	15,000 00	
C 4. Office	2,500 00	1,000 00		1,500 00	1,000 00	
C 5. Medical and Surgical	2,000 00	1,500 00		500 00	900 00	
C 6. Laundry, Cleaning and Disinfecting	1,500 00	1,500 00			700 00	
C 7. Refrigerating	150 00	150 00			300 00	
C 8. Educational and Recreational	500 00	400 00		100 00	400 00	
C 9. Botanical and Agricultural	6,000 00	4,000 00		2,000 00	2,500 00	
C 10. Motor Vehicle	275 00	125 00		150 00	300 00	
C 11. General Plant	2,000 00	1,000 00		1,000 00	2,800 00	
Total	$77,425 00	$65,175 00		$12,250 00	$58,700 00	
D MATERIALS —						
D 2. Building	$10,000 00	$5,000 00		$5,000 00	$1,500 00	
D 3. General Plant	15,000 00	10,000 00		5,000 00	14,000 00	
Total	$25,000 00	$15,000 00		$10,000 00	$15,500 00	
E EQUIPMENT —						
E 1. Office	$100 00	$50 00		$50 00	$300 00	
E 2. Household	4,500 00	4,000 00		500 00	4,500 00	
E 3. Medical and Surgical	200 00	190 00		10 00	175 00	
E 4. Live Stock	1,500 00	1,000 00		500 00	2,600 00	
E 5. Motorless Vehicles and Equipment	300 00	200 00		100 00	75 00	
E 6. Motor Vehicles and Equipment	400 00	300 00		100 00		
E 7. Wearing Apparel	25,000 00	25,000 00			20,000 00	
E 8. Educational and Recreational	350 00	300 00		50 00	200 00	
E 9. General Plant	11,600 00	8,000 00		3,600 00	8,000 00	
Total	$43,950 00	$39,040 00		$4,910 00	$34,850 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$200 00	$100 00		$100 00	$1,200 00	
F 2. Motor Vehicle Repairs	150 00	100 00		50 00	150 00	
F 6. Transportation	400 00	300 00		100 00	300 00	
F 7. Communication	550 00	500 00		50 00	600 00	
F 9. General Plant Service	5,000 00	5,000 00			8,000 00	
Total	$6,300 00	$6,000 00		$300 00	$10,000 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts — Poultry House	$1,000 00			$1,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$62 50	$62 50			$100 00	
Grand Total	$293,243 50	$259,783 50		$33,460 00	$210,400 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO STATE SANATORIUM. BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE							
A 1. Salaries —							
1 Managing Officer	@ $2,000 00	$750 00	$750 00				
1 Matron	600 00	225 00	225 00				
1 Chief Clerk	100 00	375 00	337 50		$37 50		
1 Stenographer	480 00	180 00	180 00				
1 Visitors' Attendant	420 00	157 50	157 50				
2 Physicians	1,500 00	1,125 00	1,125 00				
3 Nurses	420 00	472 50	472 50				
1 Nurse	480 00	180 00	180 00				

FUNCTION — THE OHIO STATE SANATORIUM.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Nurses	300 00	225 00	225 00				
1 Nightwatch	420 00	157 50	157 50				
1 Chief Engineer	1,500 00	562 50	562 50				
1 Assistant Engineer	720 00	270 00	270 00				
2 Assistant Engineers	600 00	450 00	450 00				
1 Boiler Tender	300 00	112 50	112 50				
1 Janitor	600 00	225 00	225 00				
2 Assistant Janitors	480 00	360 00	360 00				
1 Maid	360 00	135 00	135 00				
2 Maids	300 00	225 00	225 00				
1 Head Waitress	300 00	112 50	112 50				
8 Waitresses	264 00	792 00	792 00				
1 Maid	264 00	99 00	99 00				
1 Maid	240 00	90 00	90 00				
1 Maid	216 00	81 00	81 00				
2 Linen Room	240 00	180 00	180 00				
1 Chef	840 00	315 00	315 00				
1 Assistant Chef	600 00	225 00	225 00				
1 Baker	720 00	270 00	270 00				
1 Laundryman	720 00	270 00	270 00				
4 Ironers	240 00	360 00	360 00				
1 Farm Superintendent	900 00	337 50	337 50				
1 Dairyman	780 00	292 50	292 50				
1 Teamster	360 00	135 00	135 00				
1 Painter	540 00	202 50	202 50				
Total		$9,949 50	$9,912 00		$37 50	Receipts	
A 2. Wages						$500 00	
C SUPPLIES —							
C 1. Food		$8,000 00	$8,000 00			$20,000 00	
C 2. Forage and Veterinary		600 00	500 00		100 00	800 00	
C 3. Fuel		1,700 00	1,500 00		200 00	5,000 00	
C 4. Office		150 00	150 00			200 00	
C 5. Medical and Surgical		1,300 00	1,000 00		300 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting		450 00	450 00			1,400 00	
C 7. Refrigerating		50 00	50 00			300 00	
C 8. Educational and Recreational		25 00	25 00			200 00	
C 9. Botanical and Agricultural		700 00	500 00		200 00	400 00	
C 10. Motor Vehicle		50 00	50 00				
C 11. General Plant		400 00	300 00		100 00	1,100 00	
Total		$13,425 00	$12,525 00		$900 00	$31,900 00	
D MATERIALS —							
D 2. Building		$300 00	$300 00			$1,500 00	
D 3. General Plant		1,000 00	400 00		600 00	1,000 00	
Total		$1,300 00	700 00		$600 00	$2,500 00	
E EQUIPMENT —							
E 1. Office		$150 00	$50 00		$100 00	$50 00	
E 2. Household		4,000 00	1,000 00		3,000 00	3,000 00	
E 3. Medical and Surgical		100 00	50 00		50 00	100 00	
E 4. Live Stock		4,000 00	2,000 00		2,000 00	1,000 00	
E 5. Motorless Vehicles and Equipment		125 00	125 00				
E 7. Wearing Apparel		500 00	200 00		300 00	700 00	
E 8. Educational and Recreational		100 00	50 00		50 00	100 00	
E 9. General Plant		14,500 00	2,000 00		12,500 00	1,500 00	
Total		$23,475 00	$5,475 00		$18,000 00	$6,450 00	
F CONTRACT AND OPEN ORDER SERVICE —							
F 1. General Repairs		$100 00	$100 00			$150 00	
F 2. Motor Vehicles		25 00	25 00				
F 6. Transportation		50 00	50 00			200 00	
F 7. Communication		50 00	50 00			100 00	
F 9. General Plant		400 00	400 00			500 00	
Total		$625 00	$625 00			$950 00	
H FIXED CHARGES AND CONTRIBUTIONS —							
H 7. Insurance		25 00	25 00			40 00	
Grand Total		$48,799 50	$29,262 00		$19,537 50	$42,340 00	

FUNCTION — THE OHIO STATE SANATORIUM. BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Managing Officer	$2,000 00	$2,000 00				
1 Matron	600 00	600 00				
1 Chief Clerk	1,000 00	900 00		$100 00		
1 Stenographer	480 00	480 00				
1 Visitors' Attendant	420 00	420 00				
2 Physicians @ $1,500 00	3,000 00	3,000 00				
3 Nurses 420 00	1,260 00	1,260 00				
1 Nurse	480 00	480 00				
2 Nurses @ $300 00	600 00	600 00				
1 Nightwatch	420 00	420 00				
1 Chief Engineer	1,500 00	1,500 00				
1 Assistant Engineer	720 00	720 00				
2 Assistant Engineers @ $600 00	1,200 00	1,200 00				
1 Boiler Tender	300 00	300 00				
1 Janitor	600 00	600 00				
2 Assistant Janitors @ $480 00	960 00	960 00				
1 Maid	360 00	360 00				
2 Maids @ $300 00	600 00	600 00				
1 Waitress	300 00	300 00				
8 Waitresses @ $264 00	2,112 00	2,112 00				
1 Maid	264 00	264 00				
1 Maid	240 00	240 00				
1 Maid	216 00	216 00				
2 Linen Room @ $240 00	480 00	480 00				
1 Chef	840 00	840 00				
1 Assistant Chef	600 00	600 00				
1 Baker	720 00	720 00				
1 Laundryman	720 00	720 00				
4 Ironers @ $240 00	960 00	960 00				
1 Farm Superintendent	900 00	900 00				
1 Dairyman	780 00	780 00				
1 Teamster	360 00	360 00				
1 Painter	540 00	540 00				
Total	$26,532 00	$26,432 00		$100 00		
A 2. Wages					$500 00	
C SUPPLIES—						
C 1. Food	$22,000 00	$20,000 00		$2,000 00	$20,000 00	
C 2. Forage and Veterinary	2,000 00	1,500 00		500 00	800 00	
C 3. Fuel	5,000 00	5,000 00			5,000 00	
C 4. Office	400 00	200 00		200 00	200 00	
C 5. Medical and Surgical	2,500 00	2,000 00		500 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	900 00	900 00			1,400 00	
C 7. Refrigerating	100 00	100 00			300 00	
C 8. Educational and Recreational	100 00	50 00		50 00	200 00	
C 9. Botanical and Agricultural	1,500 00	1,000 00		500 00	400 00	
C 10. Motor Vehicle	100 00	25 00		75 00		
C 11. General Plant	1,200 00	800 00		400 00	1,100 00	
Total	$35,800 00	$31,575 00		$4,225 00	$31,900 00	
D MATERIALS—						
D 2. Building	$3,000 00	$1,500 00		$1,500 00	$1,500 00	
D 3. General Plant	3,000 00	3,000 00			1,000 00	
Total	$6,000 00	$4,500 00		$1,500 00	$2,500 00	
E EQUIPMENT—						
E 1. Office	$100 00	$25 00		$75 00	$50 00	
E 2. Household	2,500 00	2,000 00		500 00	3,000 00	
E 3. Medical and Surgical	2,000 00	1,900 00		100 00	100 00	
E 4. Live Stock	1,500 00	1,500 00			1,000 00	
E 5. Motorless Vehicles and Equipment	100 00	100 00				
E 6. Motor Vehicles and Equipment	150 00	100 00		50 00		
E 7. Wearing Apparel	500 00	400 00		100 00	700 00	
E 8. Educational and Recreational	100 00	50 00		50 00	100 00	
E 9. General Plant	7,600 00	5,000 00		2,600 00	1,500 00	
Total	$14,550 00	$11,075 00		$3,475 00	$6,450 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$250 00	$100 00		$150 00	$150 00	
F 2. Motor Vehicles	200 00	200 00				
F 6. Transportation	125 00	100 00		25 00	200 00	
F 7. Communication	170 00	100 00		70 00	100 00	
F 9. General Plant	1,000 00	500 00		500 00	500 00	
Total	$1,745 00	$1,000 00		$745 00	$950 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO STATE SANATORIUM. BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Building for Farm Implements	$1,000 00	$500 00		$500 00		
1 Poultry House	500 00			500 00		
Telephone Cables	300 00			300 00		
1 100,000-gallon Steel Reservoir	4,000 00	4,000 00				
1 Greenhouse	2,500 00			2,500 00		
1 Root Cellar	2,000 00	1,000 00		1,000 00		
Granary and Extension to Dairy Barn	1,200 00			1,200 00		
Infirmary Building	50,000 00	50,000 00				
Total	$61,500 00	$55,500 00		$6,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$146,152 00	$130,107 00		$16,045 00	$42,340 00	

THE OHIO BOARD OF ADMINISTRATION.

FUNCTION — THE OHIO STATE SANATORIUM. BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries — (Request and Recommendation same as 1915-16)	$26,532 00	$26,432 00		$100 00	Receipts	
A 2. Wages					$500 00	
C SUPPLIES—						
C 1. Food	$25,000 00	$22,000 00		$3,000 00	$20,000 00	
C 2. Forage and Veterinary	2,000 00	1,500 00		500 00	800 00	
C 3. Fuel	5,000 00	5,000 00			5,000 00	
C 4. Office	400 00	300 00		100 00	200 00	
C 5. Medical and Surgical	2,500 00	2,000 00		500 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,000 00	800 00		200 00	1,400 00	
C 7. Refrigerating	100 00	100 00			300 00	
C 8. Educational and Recreational	100 00	100 00			200 00	
C 9. Boatnical and Agricultural	1,500 00	1,000 00		500 00	400 00	
C 10. Motor Vehicle	200 00	100 00		100 00		
C 11. General Plant	1,200 00	500 00		700 00	1,100 00	
Total	$39,000 00	$33,400 00		$5,600 00	$31,900 00	
D MATERIALS—						
D 2. Building	$1,500 00	$1,500 00			$1,500 00	
D 3. General Plant	1,800 00	1,200 00		$600 00	$1,000 00	
Total	$3,300 00	$2,700 00		$600 00	$2,500 00	
E EQUIPMENT—						
E 1. Office	$150 00	$100 00		$50 00	$50 00	
E 2. Household	4,000 00	3,000 00		1,000 00	3,000 00	
E 3. Medical and Surgical	100 00	100 00			100 00	
E 4. Live Stock	4,000 00	3,000 00		1,000 00	1,000 00	
E 5. Motorless Vehicles and Equipment	125 00	100 00		25 00		
E 7. Wearing Apparel	500 00	500 00			700 00	
E 8. Educational and Recreational	100 00	50 00		50 00	100 00	
E 9. General Plant	14,500 00	5,000 00		9,500 00	1,500 00	
Total	$23,475 00	$11,850 00		$11,625 00	$6,450 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$100 00		$100 00	$150 00	
F 2. Motor Vehicle Repairs	100 00	100 00				
F 6. Transportation	125 00	100 00		25 00	200 00	
F 7. Communication	150 00	100 00		50 00	100 00	
F 9. General Plant	1,000 00	800 00		200 00	500 00	
Total	$1,575 00	$1,200 00		$375 00	$950 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$93,907 00	$75,607 00		$18,300 00	$42,340 00	

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$78,000 00	
A 1.	Salaries—						
1	Managing Officer @ $2,100 00	$787 50	$787 50				
1	Adjutant 1,200 00	450 00	450 00				
1	Inspector 900 00	337 50	337 50				
1	Chief Clerk 1,200 00	450 00	450 00				
1	Surgeon 2,000 00	750 00	750 00				
1	Storekeeper Member 480 00	180 00	180 00				
1	Storekeeper Help Member 168 00	63 00	63 00				
2	Storekeeper Help Members 144 00	108 00	108 00				
1	Storekeeper Help Member 120 00	45 00	45 00				
1	Bookkeeper Member 480 00	180 00	180 00				
1	Stenographer 420 00	157 50	157 50				
1	Adjutant's Clerk Member 300 00	112 50	112 50				
5	Physicians 1,500 00	2,812 50	1,687 50		$1,125 00		
1	Physician's Clerk Member 240 00	90 00	90 00				
1	Night Clerk Member 144 00	54 00	54 00				
1	Telephone Operator Member 108 00	40 50	40 50				
1	Superintendent of Nurses 600 00	225 00	225 00				
2	Nurses 480 00	360 00	360 00				
8	Nurses 420 00	1,260 00	1,260 00				
1	Nurse 360 00	135 00	135 00				
1	Engineer 1,200 00	450 00	450 00				
2	Assistant Engineers 900 00	675 00	675 00				
1	Electrician 900 00	337 50	337 50				
3	Firemen 600 00	675 00	675 00				
1	Coal Passer 630 00	236 25	236 25				
1	Coal Passer 360 00	135 00	135 00				
1	Steam Fitter 900 00	337 50	337 50				
2	Plumbers 900 00	675 00	675 00				
1	Plumbers' Helper 480 00	180 00	180 00				
1	Plumbers' Helper 300 00	112 50	112 50				
1	Seamstress 300 00	112 50	112 50				
1	Seamstress 240 00	90 00	90 00				
1	Matron 480 00	180 00	180 00				
7	Painters 240 00	630 00	630 00				
1	Waitress for Lady Nurses 240 00	90 00	90 00				
1	Washwoman for Surgeon 189 00	71 00	71 00				
1	Washwoman 96 00	36 00	36 00				
1	Chief Cook 960 00	360 00	360 00				
1	Assistant Cook 720 00	270 00	270 00				
1	Assistant Cook 420 00	157 50	157 50				
1	Assistant Cook 360 00	135 00	135 00				
1	Commandant's Cook 324 00	121 50	121 50				
1	Commandant's Waitress 240 00	90 00	90 00				
1	Hospital Cook 720 00	270 00	270 00				
1	Hospital Cook 540 00	202 50	202 50				
1	Assistant Storekeeper 360 00	135 00	135 00				
1	Surgeon's Cook 300 00	112 50	112 50				
1	Lady Nurses' Cook 300 00	112 50	112 50				
1	Baker 720 00	270 00	270 00				
1	Assistant Baker 540 00	202 50	202 50				
1	Laundryman 780 00	292 50	292 50				
5	Mangle Operators 300 00	562 50	562 50				
1	Chaplain 1,000 00	375 00	375 00				
1	Florist 780 00	292 50	292 50				
1	Florist's Helper 540 00	202 50	202 50				
1	Florist's Helper 300 00	112 50	112 50				
6	Employes—Members 360 00	810 00	810 00				
4	Employes—Members 300 00	450 00	450 00				
4	Employes—Members 270 00	405 00	405 00				
6	Employes—Members 240 00	540 00	540 00				
52	Employes—Members 180 00	3,510 00	3,510 00				
11	Employes—Members 168 00	693 00	693 00				
1	Employe—Member 156 00	58 50	58 50				
58	Employes—Members 144 00	3,132 00	3,132 00				
2	Employes—Members 132 00	99 00	99 00				
123	Employes—Members 120 00	5,535 00	5,535 00				
5	Employes—Members 108 00	202 50	202 50				
1	Employe—Member 96 00	36 00	36 00				
19	Employes—Members 60 00	427 50	427 50				
1	Employe—Member 36 00	13 50	13 50				
	Total	$33,809 75	$32,684 75		$1,125 00	$78,000 00	
A 2.	Wages	$200 00			$200 00	$500 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 1. Food	37,000 00	$36,000 00		$1,000 00	$95,000 00	
C 2. Forage and Veterinary	400 00	300 00		100 00	400 00	
C 3. Fuel	10,000 00	9,000 00		1,000 00	17,000 00	
C 4. Office	275 00	200 00		75 00	700 00	
C 5. Medical and Surgical	2,500 00	1,200 00		1,300 00	5,000 00	
C 6. Laundry, Cleaning and Disinfecting	250 00	250 00			600 00	
C 7. Refrigerating	100 00	100 00			1,300 00	
C 8. Educational and Recreational	10 00	10 00				
C 9. Botanical and Agricultural	100 00	100 00			100 00	
C 10. Motor Vehicle	100 00	100 00				
C 11. General Plant	650 00	500 00		$150 00	2,000 00	
Total	$51,385 00	$47,760 00		$3,625 00	$122,100 00	
Government aid					100,000 00	
					$22,100 00	
D MATERIALS—						
D 2. Building	$1,000 00	$1,000 00			$4,000 00	
D 3. General Plant	3,500 00	2,500 00		$1,000 00	$6,000 00	
Total	$4,500 00	$3,500 00		$1,000 00	$10,000 00	
E EQUIPMENT—						
E 1. Office	$10 00	$10 00			$100 00	
E 2. Household	1,200 00	1,000 00		$200 00	5,800 00	
E 3. Medical and Surgical	250 00	250 00				
E 4. Live Stock	700 00			700 00		
E 5. Motorless Vehicles and Equipmen	550 00			550 00		
E 6. Motor Vehicles and Equipment	2,500 00	2,500 00				
E 7. Wearing Apparel	9,000 00	8,000 00		1,000 00	12,000 00	
E 8. Educational and Recreational	100 00	100 00				
E 9. General Plant	3,250 00	2,000 00		1,250 00	7,000 00	
Total	$17,560 00	$13,860 00		$3,700 00	$24,900 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$200 00			$300 00	
R 2. Motor Vehicle Repairs	50 00	50 00				
F 3. Water	1,250 00	1,250 00			2,300 00	
F 6. Transportation	125 00	100 00		$25 00	300 00	
F 7. Communication	250 00	200 00		50 00	500 00	
F 9. General Plant Service	2,000 00	1,500 00		500 00	4,000 00	
Total	$3,875 00	$3,300 00		$575 00	$7,400 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
New Barn to take the place of one recently destroyed by fire	$6,000 00	$3,000 00		$3,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00			40 00	
Grand Total	$117,354 75	$104,129 75		$13,225 00	$142,940 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915–1916.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$78,000 00	
A 1. Salaries—						
1 Managing Officer	$2,100 00	$2,100 00				
1 Adjutant	1,200 00	1,200 00				
1 Inspector	900 00	900 00				
1 Chief Clerk	1,200 00	1,200 00				
1 Storekeeper—Member	480 00	480 00				
1 Storekeeper Helper—Member	168 00	168 00				
2 Storekeeper Helpers—Members @ $144 00	288 00	288 00				
1 Storekeeper Helper—Member	120 00	120 00				
1 Bookkeeper—Member	480 00	480 00				

BUDGET 1915-16 — Continued.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Stenographer	420 00	420 00				
1 Adjutant's Clerk—Member	300 00	300 00				
5 Physicians @ $1,500 00	7,500 00	4,500 00		$3,000 00		
1 Physicians' Clerk—Member	240 00	240 00				
1 Night Clerk—Member	144 00	144 00				
1 Telephone Operator—Member	108 00	108 00				
1 Superintendent of Nurses	600 00	600 00				
2 Nurses @ $480 00	960 00	960 00				
8 Nurses 420 00	3,360 00	3,360 00				
1 Nurse	360 00	360 00				
1 Engineer	1,200 00	1,200 00				
2 Assistant Engineers @ $900 00	1,800 00	1,800 00				
1 Electrician	900 00	900 00				
3 Firemen @ $600 00	1,800 00	1,800 00				
1 Coal Passer	630 00	630 00				
1 Coal Passer	360 00	360 00				
1 Steam Fitter	900 00	900 00				
2 Plumbers @ $900 00	1,800 00	1,800 00				
1 Plumbers' Helper	480 00	480 00				
1 Plumbers' Helper	300 00	300 00				
1 Seamstress	300 00	300 00				
1 Seamstress	240 00	240 00				
1 Matron	480 00	480 00				
7 Cleaners @ $240 00	1,680 00	1,680 00				
1 Waitress for Lady Nurses	240 00	240 00				
1 Washwoman for Surgeon	189 00	189 00				
1 Washwoman	96 00	96 00				
1 Chief Cook	960 00	960 00				
1 Assistant Cook	720 00	720 00				
1 Assistant Cook	420 00	420 00				
1 Assistant Cook	360 00	360 00				
1 Commandant's Cook	324 00	324 00				
1 Commandant's Waitress	324 00	324 00				
1 Hospital Cook	720 00	720 00				
1 Hospital Cook	540 00	540 00				
1 Assistant Storekeeper	360 00	360 00				
1 Surgeon's Cook	300 00	300 00				
1 Lady Nurses' Cook	300 00	300 00				
1 Baker	720 00	720 00				
1 Assistant Baker	540 00	540 00				
1 Laundryman	780 00	780 00				
5 Mangle Operators @ $300 00	1,500 00	1,500 00				
1 Chaplain	1,000 00	1,000 00				
1 Florist	780 00	780 00				
1 Florist Helper	540 00	540 00				
1 Florist Helper	300 00	300 00				
6 Employes—Members @ $360 00	2,160 00	2,160 00				
4 Employes—Members 300 00	1,200 00	1,200 00				
4 Employes—Members 270 00	1,080 00	1,080 00				
6 Employes—Members 240 00	1,440 00	1,440 00				
52 Employes—Members 180 00	9,360 00	9,360 00				
11 Employes—Members 168 00	1,848 00	1,848 00				
1 Employes—Members	156 00	156 00				
58 Employes—Members 144 00	8,352 00	8,352 00				
2 Employes—Members 132 00	264 00	264 00				
123 Employes—Members 120 00	14,760 00	14,760 00				
5 Employes—Members 108 00	540 00	540 00				
1 Employe—Member	96 00	96 00				
19 Employes—Members 60 00	1,140 00	1,140 00				
1 Employe—Member	36 00	36 00				
Total	$90,159 00	$87,159 00		$3,000 00	$78,000 00	
A 2. Wages	$200 00			$200 00	$500 00	
C SUPPLIES—						
C 1. Food	$100,000 00	$95,000 00		$5,000 00	$95,000 00	
C 2. Forage and Veterinary	575 00	500 00		75 00	400 00	
C 3. Fuel	23,000 00	22,000 00		1,000 00	17,000 00	
C 4. Office	550 00	300 00		250 00	700 00	
C 5. Medical and Surgical	3,500 00	2,000 00		1,500 00	5,000 00	
C 6. Laundry, Cleaning and Disinfecting	750 00	750 00			600 00	
C 7. Refrigerating	300 00	300 00			1,300 00	
C 8. Educational and Recreational	50 00	20 00		30 00		
C 9. Botanical and Agricultural	150 00	100 00		50 00	100 00	
C 10. Motor Vehicle	300 00	200 00		100 00		
C 11. General Plant	1,500 00	1,200 00		300 00	2,000 00	
Total	$130 675 00	$122,370 00		$8,305 00	$122,100 00	
Government Aid					100,000 00	
					$22,100 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-16 — Concluded.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$1,500 00	$1,500 00			$4,000 00	
D 3. General Plant	3,000 00	3,000 00			6,000 00	
Total	$4,500 00	$4,500 00			$10,000 00	
E EQUIPMENT—						
E 1. Office	$40 00	$30 00		$10 00	$100 00	
E 2. Household	4,000 00	3,500 00		500 00	5,800 00	
E 3. Medical and Surgical	400 00	400 00				
E 6. Motor Vehicles and Equipment	200 00	200 00				
E 7. Wearing Apparel	25,000 00	20,000 00		5,000 00	12,000 00	
E 8. Educational and Recreational	100 00	100 00				
E 9. General Plant	8,000 00	6,000 00		2,000 00	7,000 00	
Total	$37,740 00	$30,230 00		$7,510 00	$24,900 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$800 00		$200 00	$300 00	
F 3. Water	4,600 00	4,000 00		600 00	2,300 00	
F 6. Transportation	300 00	200 00		100 00	300 00	
F 7. Communication	700 00	600 00		100 00	500 00	
F 9. General Plant Service	3,850 00	2,500 00		1,350 00	4,000 00	
Total	$10,450 00	$8,100 00		$2,350 00	$7,400 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
Hot Water Heating System	$8,700 00	$8,700 00				
Repairs to Boilers	250 00	250 00				
5 Sets Shaking Grates	850 00	850 00				
Frost Jacket for Water Tower	900 00	900 00				
Repairs on Engines, Pumps, Elevators, etc	2,000 00	2,000 00				
New Roof on Administration Building	2,500 00	2,500 00				
Total	$15,200 00	$15,200 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$288,949 00	$267,584 00		$21,365 00	$142,940 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-1917.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries — (Request and Recommendation same as 1915-16)	$90,159 00	$87,159 00		$3,000 00	$78,000 00	
A 2. Wages	200 00			200 00	500 00	
C SUPPLIES—						
C 1. Food	$100,000 00	$98,000 00			$95,000 00	
C 2. Forage and Veterinary	575 00	500 00		75 00	400 00	
C 3. Fuel	23,000 00	20,000 00		3,000 00	17,000 00	
C 4. Office	550 00	300 00		250 00	700 00	
C 5. Medical and Surgical	4,000 00	2,000 00		2,000 00	5,000 00	
C 6. Laundry, Cleaning and Disinfecting	$750 00	$750 00			$600 00	
C 7. Refrigerating	300 00	300 00			1,300 00	
C 8. Educational and Recreational	50 00	50 00				
C 9. Botanical and Agricultural	150 00	100 00		50 00	100 00	
C 10. Motor Vehicle	300 00	200 00		100 00		
C 11. General Plant	1,500 00	1,000 00		500 00	2,000 00	
Total	$131,175 00	$123,200 00		$7,975 00	$122,100 00	
Government Aid					100,000 00	
					$22,100 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1916-17 — Concluded.

FUNCTION — THE OHIO SOLDIERS' AND SAILORS' HOME.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS —						
D 2. Building	$1,500 00	$1,000 00		$500 00	$4,000 00	
D 3. General Plant	2,000 00	2,000 00			6,000 00	
Total	$3,500 00	$3,000 00		$500 00	$10,000 00	
E EQUIPMENT —						
E 1. Office	$40 00	$30 00		$10 00	$100 00	
E 2. Household	2,500 00	1,000 00		1,500 00	5,800 00	
E 5. Motorless Vehicles and Equipment	80 00	80 00				
E 6. Motor Vehicles and Equipment	300 00	200 00		100 00		
E 7. Wearing Apparel	25,000 00	22,000 00		3,000 00	12,000 00	
E 8. Educational and Recreational	125 00	100 00		25 00		
E 9. General Plant	3,500 00	3,000 00		500 00	7,000 00	
Total	$32,045 00	$26,760 00		$5,285 00	$24,900 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$1,000 00	$1,000 00			$300 00	
F 2. Motor Vehicle Repairs	4,600 00	200 00		$4,400 00		
F 3. Water					2,300 00	
F 6. Transportation	300 00	300 00			300 00	
F 7. Communication	700 00	600 00		100 00	500 00	
F 9. General Plant Service	4,000 00	2,000 00		2,000 00	4,000 00	
Total	$10,600 00	$4,100 00		$6,500 00	$7,400 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures and Parts — Renewal of Filter Bed and Draining Septic Tank	$3,500 00	$2,500 00		$1,000 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$271,204 00	$246,744 00		$24,460 00	$142,940 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — THE TOLEDO STATE HOSPITAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$100,000 00	
A 1. Salaries —							
1 Managing Officer	@ $2,750 00	$1,031 27	$937 49		$93 78		
1 Matron	400 00	149 99	149 99				
1 Storekeeper	900 00	337 50	337 50				
1 Chief Clerk	900 00	337 50	337 50				
2 Stenographers	480 00	360 00	360 00				
1 Usher	420 00	157 50	157 50				
1 Phone Room	360 00	135 00	135 00				
1 Phone Room	240 00	90 00	90 00				
1 Clerk	300 00	112 50	112 50				
1 Assistant Clerk	72 00	27 00	27 00				
1 Assistant Clerk	48 00	18 00	18 00				
6 Physicians	1,500 00	3,375 00	3,375 00				
1 Dentist	240 00	90 00	90 00				
1 Druggist	600 00	225 00	225 00				
1 Supervisor—Man	780 00	292 50	292 50				
1 Assistant Supervisor—Man	660 00	247 50	247 50				
56 Attendants—Male	480 00	10,080 00	10,080 00				
1 Supervisor—Female	480 00	180 00	180 00				
67 Attendants—Female	360 00	9,045 00	9,045 00				
1 Engineer	1,200 00	450 00	450 00				
1 Assistant Engineer	780 00	292 50	292 50				
1 Night Engineer	660 00	247 50	247 50				
1 Electrician	720 00	270 00	270 00				
1 Phone Man	480 00	180 00	180 00				
3 Firemen	420 00	472 50	472 50				
1 Fireman	360 00	135 00	135 00				
1 Fireman Helper	60 00	22 50	22 50				
1 Upholsterer	1,080 00	405 00	405 00				
1 Sewing Room	300 00	112 50	112 50				

FUNCTION — THE TOLEDO STATE HOSPITAL.

			Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1	Sewing Room Helper	36 00	13 50	13 50				
1	Head Carpenter	840 00	315 00	315 00				
3	Carpenters	540 00	607 50	607 50				
1	Painter	720 00	270 00	270 00				
2	Painters	540 00	405 00	405 00				
1	Painter	480 00	180 00	180 00				
1	Blacksmith	660 00	247 50	247 50				
1	Machinist	720 00	270 00	270 00				
1	Steam Fitter	720 00	270 00	270 00				
1	Plumber	720 00	270 00	270 00				
1	Tinner	600 00	225 00	225 00				
1	Tinner Helper	96 00	36 00	36 00				
1	Mason	840 00	315 00	315 00				
2	Mason's Helper	120 00	90 00	90 00				
1	Foreman	600 00	225 00	225 00				
1	Helper	12 00	4 50	4 50				
1	Dining Room Help	480 00	180 00	180 00				
1	Dining Room Help	456 00	171 00	171 00				
1	Dining Room Help	396 00	148 50	148 50				
2	Dining Room Help	300 00	225 00	225 00				
7	Dining Room Help	240 00	630 00	630 00				
1	Dining Room Help	216 00	81 00	81 00				
1	Dining Room Help	204 00	76 50	76 50				
3	Dining Room Help	192 00	216 00	216 00				
2	Dining Room Help	168 00	126 00	126 00				
2	Dining Room Help	12 00	9 00	9 00				
1	Hall Girl	204 00	76 50	76 50				
3	Hall Girls	168 00	189 00	189 00				
1	Head Cook	720 00	270 00	270 00				
1	Assistant Cook	456 00	171 00	171 00				
2	Assistant Cooks	300 00	225 00	225 00				
1	Assistant Cook	240 00	90 00	90 00				
2	Kitchen Help	276 00	207 00	207 00				
1	Kitchen Help	252 00	94 50	94 50				
2	Kitchen Help	240 00	180 00	180 00				
2	Kitchen Help	204 00	153 00	153 00				
1	Kitchen Help	36 00	13 50	13 50				
1	Kitchen Help	12 00	4 50	4 50				
2	District Carriers	48 00	36 00	36 00				
5	District Carriers	36 00	67 50	67 50				
1	Baker	660 00	247 50	247 50				
1	Assistant Baker	480 00	180 00	180 00				
1	Assistant Baker	300 00	112 50	112 50				
1	Head Laundryman	540 00	202 50	202 50				
1	Laundryman	360 00	135 00	135 00				
1	Laundryman	300 00	112 50	112 50				
1	Laundress	192 00	72 00	72 00				
1	Laundryman	180 00	67 50	67 50				
10	Laundresses	168 00	630 00	630 00				
3	Laundresses	48 00	54 00	54 00				
1	Laundryman	24 00	9 00	9 00				
1	Assorting Room	240 00	90 00	90 00				
1	Assorting Room	216 00	81 00	81 00				
1	Ironing Room	240 00	90 00	90 00				
2	Ironing Room	168 00	126 00	126 00				
1	Marking Room	276 00	103 50	103 50				
1	Gardener	1,200 00	450 00	450 00				
1	Farmer	840 00	315 00	315 00				
1	Landscape	840 00	315 00	315 00				
1	Coachman	660 00	247 50	247 50				
1	Butcher	576 00	216 00	216 00				
1	Policeman	480 00	180 00	180 00				
1	Piggery	480 00	180 00	180 00				
1	Piggery	24 00	9 00	9 00				
1	Piggery	12 00	4 50	4 50				
1	Filter Bed	420 00	157 50	157 50				
1	Farmer	420 00	157 50	157 50				
1	Florist	600 00	225 00	225 00				
1	Driver	360 00	135 00	135 00				
1	Teamster	360 00	135 00	135 00				
5	Teamster	300 00	562 50	562 50				
1	Gardener	300 00	112 50	112 50				
1	Chickens	240 00	90 00	90 00				
1	Gardener	60 00	22 50	22 50				
1	Helper	54 00	20 25	20 25				
1	Rag Man	48 00	18 00	18 00				
1	Butcher's Helper	24 00	9 00	9 00				
	Total		$42,138 01	$42,044 23		$93 78	$100,000 00	
A 2.	Wages		$500 00	$100 00		$400 00	$1,000 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — THE TOLEDO STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 1. Food	$40,000 00	$39,000 00		$1,000 00	$107,000 00	
C 2. Forage and Veterinary	1,000 00	500 00		500 00	800 00	
C 3. Fuel	15,000 00	12,000 00		3,000 00	32,000 00	
C 4. Office	350 00	200 00		150 00	600 00	
C 5. Medical and Surgical	2,000 00	1,500 00		500 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	1,500 00	1,500 00			2,000 00	
C 7. Refrigerating	75 00	75 00			300 00	
C 8. Educational and Recreational	50 00	20 00		30 00	125 00	
C 9. Botanical and Agricultural	1,600 00	1,500 00		100 00	800 00	
C 10. Motor Vehicle	50 00	25 00		25 00		
C 11. General Plant	1,500 00	1,000 00		500 00	4,000 00	
Total	$63,125 00	$57,320 00		$5,805 00	$150,125 00	
D MATERIALS —						
D 2. Building	$3,500 00	$2,000 00		$1,500 00	$4,000 00	
D 3. General Plant	5,300 00	3,000 00		2,300 00	12,000 00	
Total	$8,800 00	$5,000 00		$3,800 00	$16,000 00	
E EQUIPMENT —						
E 1. Office	$100 00	$50 00		$50 00	$100 00	
E 2. Household	4,000 00	3,000 00		1,000 00	7,000 00	
E 3. Medical and Surgical	150 00	100 00		50 00	50 00	
E 4. Live Stock	200 00	200 00			700 00	
E 5. Motorless Vehicles and Equipment	250 00	100 00		150 00	300 00	
E 6. Motor Vehicles and Equipment	2,500 00	2,500 00				
E 7. Wearing Apparel	4,900 00	4,000 00		900 00	11,000 00	
E 8. Educational and Recreational	85 00	85 00			75 00	
E 9. General Plant	1,000 00	500 00		500 00	9,000 00	
Total	$13,185 00	$10,535 00		$2,650 00	$28,225 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$600 00	$400 00		$200 00	$500 00	
F 2. Motor Vehicle Repairs	50 00	50 00				
F 3. Water	500 00	500 00			500 00	
F 6. Transportation	250 00	200 00		50 00	300 00	
F 7. Communication	125 00	100 00		25 00	400 00	
F 9. General Plant	1,000 00	800 00		200 00	1,300 00	
Total	$2,525 00	$2,050 00		$475 00	$3,000 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Lands					$100 00	
G 2. Structures and Parts —						
Tunnel from Power Plant to Laundry	$2,750 00	$2,750 00				
Estimated Balance on Contract for New Laundry	2,750 00			2,750 00		
Machinery for New Laundry and Kitchen Equipment	29,000 00	25,000 00		4,000 00		
Total	$34,500 00	$27,750 00		$6,750 00	$100 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$164,798 01	$144,824 23		$19,973 78	$298,490 00	

THE OHIO BOARD OF ADMINISTRATION.

BUDGET 1915-1916.

FUNCTION — THE TOLEDO STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$100,000 00	
A 1. Salaries —						
1 Managing Officer	$2,750 00	$2,500 00		$250 00		
1 Matron	400 00	400 00				
1 Storekeeper	900 00	900 00				
1 Chief Clerk	900 00	900 00				
2 Stenographers @ $480 00	960 00	960 00				
1 Usher	420 00	420 00				

BUDGET 1915-16 — Continued.

FUNCTION — THE TOLEDO STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Phone Room	360 00	360 00				
1 Phone Room	240 00	240 00				
1 Clerk	300 00	300 00				
1 Assistant Clerk	72 00	72 00				
1 Assistant Clerk	48 00	48 00				
6 Physicians @ $1,500 00	9,000 00	9,000 00				
1 Dentist	240 00	240 00				
1 Druggist	600 00	600 00				
1 Supervisor—Man	780 00	780 00				
1 Assistant Supervisor—Man	660 00	660 00				
56 Attendants—Male @ $480 00	26,880 00	26,880 00				
1 Supervisor—Female	480 00	480 00				
67 Attendants—Female @ $360 00	24,120 00	24,120 00				
1 Engineer	1,200 00	1,200 00				
1 Assistant Engineer	780 00	780 00				
1 Night Engineer	660 00	660 00				
1 Electrician	720 00	720 00				
1 Phone Man	480 00	480 00				
3 Firemen @ $420 00	1,260 00	1,260 00				
1 Fireman	360 00	360 00				
1 Fireman's Helper	60 00	60 00				
1 Upholsterer	1,080 00	1,080 00				
1 Sewing Room Helper	300 00	300 00				
1 Sewing Room Helper	36 00	36 00				
1 Head Carpenter	840 00	840 00				
3 Carpenters @ $540 00	1,620 00	1,620 00				
1 Painter	720 00	720 00				
2 Painters @ $540 00	1,080 00	1,080 00				
1 Painter	480 00	480 00				
1 Blacksmith	660 00	660 00				
1 Machinist	720 00	720 00				
1 Steam Fitter	720 00	720 00				
1 Plumber	720 00	720 00				
1 Tinner	600 00	600 00				
1 Tinner's Helper	96 00	96 00				
1 Mason	840 00	840 00				
2 Mason's Helpers @ $120 00	240 00	240 00				
1 Foreman	600 00	600 00				
1 Helper	12 00	12 00				
1 Dining Room	480 00	480 00				
1 Dining Room	456 00	456 00				
1 Dining Room	396 00	396 00				
2 Dining Room @ $300 00	600 00	600 00				
7 Dining Room 240 00	1,680 00	1,680 00				
1 Dining Room	216 00	216 00				
1 Dining Room	204 00	204 00				
3 Dining Room @ $192 00	576 00	576 00				
2 Dining Room 168 00	336 00	336 00				
2 Dining Room 12 00	24 00	24 00				
1 Hall Girl	204 00	204 00				
3 Hall Girls @ $168 00	504 00	504 00				
1 Head Cook	720 00	720 00				
1 Assistant Cook	456 00	456 00				
2 Assistant Cooks @ $300 00	600 00	600 00				
1 Assistant Cook	240 00	240 00				
2 Kitchen Help @ $276 00	552 00	552 00				
1 Kitchen Help	252 00	252 00				
2 Kitchen Help @ $240 00	480 00	480 00				
2 Kitchen Help 204 00	408 00	408 00				
1 Kitchen Help	36 00	36 00				
1 Kitchen Help	12 00	12 00				
2 Dish Carriers @ $48 00	96 00	96 00				
5 Dish Carriers 36 00	180 00	180 00				
1 Baker	660 00	660 00				
1 Assistant Baker	480 00	480 00				
1 Assistant Baker	300 00	300 00				
1 Head Laundryman	540 00	540 00				
1 Laundryman	360 00	360 00				
1 Laundryman	300 00	300 00				
1 Laundress	192 00	192 00				
1 Laundryman	180 00	180 00				
10 Laundresses @ $168 00	1,680 00	1,680 00				
3 Laundresses 48 00	144 00	144 00				
1 Laundryman	24 00	24 00				
1 Assorting Room	240 00	240 00				
1 Assorting Room	216 00	216 00				
1 Ironing Room	240 00	240 00				
2 Ironing Room @ $168 00	336 00	336 00				
1 Marking Room	276 00	276 00				
1 Gardener	1,200 00	1,200 00				
1 Farmer	840 00	840 00				
1 Landscape	840 00	840 00				
1 Coachman	660 00	660 00				

FUNCTION — THE TOLEDO STATE HOSPITAL. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Butcher	576 00	576 00				
1 Policeman	480 00	480 00				
1 Piggery	480 00	480 00				
1 Piggery	24 00	24 00				
1 Piggery	12 00	12 00				
1 Filter Bed	420 00	420 00				
1 Farmer	420 00	420 00				
1 Florist	600 00	600 00				
1 Driver	360 00	360 00				
1 Teamster	360 00	360 00				
5 Teamsters @ $300 00	1,500 00	1,500 00				
1 Gardener	300 00	300 00				
1 Chickens	240 00	240 00				
1 Gardener	60 00	60 00				
1 Helper	54 00	54 00				
1 Rag Man	48 00	48 00				
1 Butcher's Helper	24 00	24 00				
Total	$112,368 00	$112,118 00		$250 00	$100,000 00	
A 2. Wages	$500 00	$200 00		$300 00	$1,000 00	
C SUPPLIES —						
C 1. Food	$110,000 00	$105,000 00		$5,000 00	$107,000 00	
C 2. Forage and Veterinary	2,000 00	1,000 00		1,000 00	800 00	
C 3. Fuel	35,000 00	32,000 00		3,000 00	32,000 00	
C 4. Office	700 00	400 00		300 00	600 00	
C 5. Medical and Surgical	2,500 00	1,500 00		1,000 00	2,500 00	
C 6. Laundry, Cleaning and Disinfecting	3,500 00	3,100 00		400 00	2,000 00	
C 7. Refrigerating	100 00	80 00		20 00	300 00	
C 8. Educational and Recreational	100 00	50 00		50 00	125 00	
C 9. Botanical and Agricultural	2,400 00	1,800 00		600 00	800 00	
C 10. Motor Vehicle	300 00	60 00		240 00		
C 11. General Plant	3,400 00	2,000 00		1,400 00	4,000 00	
Total	$160,000 00	$146,990 00		$13,010 00	$150,125 00	
D MATERIALS —						
D 2. Building	$7,500 00	$6,000 00		$1,500 00	$4,000 00	
D 3. General Plant	14,000 00	10,000 00		4,000 00	12,000 00	
Total	$21,500 00	$16,000 00		$5,500 00	$16,000 00	
E EQUIPMENT —						
E 1. Office	$400 00	$100 00		$300 00	$100 00	
E 2. Household	8,000 00	7,000 00		1,000 00	7,000 00	
E 3. Medical and Surgical	400 00	200 00		200 00	50 00	
E 4. Live Stock	800 00	800 00			700 00	
E 5. Motorless Vehicles and Equipment	400 00	50 00		350 00	300 00	
E 6. Motor Vehicles and Equipment	100 00	50 00		50 00		
E 7. Wearing Apparel	15,000 00	9,000 00		6,000 00	11,000 00	
E 8. Educational and Recreational	200 00	100 00		100 00	75 00	
E 9. General Plant	15,200 00	8,000 00		7,200 00	9,000 00	
Total	$40,500 00	$25,300 00		$15,200 00	$28,225 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$1,000 00	$800 00		$200 00	$500 00	
F 2. Motor Vehicle Repairs	200 00	100 00		100 00		
F 3. Water	2,500 00	2,500 00			500 00	
F 6. Transportation	600 00	500 00		100 00	300 00	
F 7. Communication	400 00	300 00		100 00	400 00	
F 9. General Plant	1,600 00	1,000 00		600 00	1,300 00	
Total	$6,300 00	$5,200 00		$1,100 00	$3,000 00	
G ADDITIONS AND BETTERMENTS —						
G 1. Lands	$110,000 00			$110,000 00	$100 00	
G 2. Structures and Parts —						
Horse Barn	6,000 00	$5,000 00		1,000 00		
New Granary	2,000 00	2,000 00				
New Heating System	4,700 00			4,700 00		
1 Poultry House	3,000 00	1,000 00		2,000 00		
Addition East Wing Female Hospital	15,000 00			15,000 00		
Reconstruction Foundation Infirmary Building	3,500 00	3,500 00				
Total	$34,200 00	$11,500 00		$22,700 00	$100 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$25 00	$25 00			$40 00	
Grand Total	$485,393 00	$317,333 00		$168,060 00	$298,490 00	

BUDGET 1916-1917.

FUNCTION — THE TOLEDO STATE HOSPITAL.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries — (Request and Recommendation same as 1915-16)	$112,368 00	$112,118 00	.....	$250 00	$100,000 00	.....
A 2. Wages	500 00	200 00	.....	300 00	1,000 00	.....
C SUPPLIES—						
C 1. Food	$110,000 00	$105,000 00	.....	$5,000 00	$107,000 00	.....
C 2. Forage and Veterinary	2,000 00	1,500 00	.....	500 00	800 00	.....
C 3. Fuel	35,000 00	32,000 00	.....	3,000 00	32,000 00	.....
C 4. Office	700 00	400 00	.....	300 00	600 00	.....
C 5. Medical and Surgical	2,500 00	1,600 00	.....	900 00	2,500 00	.....
C 6. Laundry, Cleaning and Disinfecting	3,500 00	3,100 00	.....	400 00	2,000 00	.....
C 7. Refrigerating	100 00	80 00	.....	20 00	300 00	.....
C 8. Educational and Recreational	100 00	50 00	.....	50 00	125 00	.....
C 9. Botanical and Agricultural	2,400 00	2,000 00	.....	400 00	800 00	.....
C 10. Motor Vehicle	300 00	300 00	.....	.....	.....	.....
C 11. General Plant	3,400 00	3,000 00	.....	400 00	4,000 00	.....
Total	$160,000 00	$149,030 00	.....	$10,970 00	$150,125 00	.....
D MATERIALS—						
D 2. Building	$8,500 00	$5,000 00	.....	$3,500 00	$4,000 00	.....
D 3. General Plant	15,000 00	10,000 00	.....	5,000 00	12,000 00	.....
Total	$23,500 00	$15,000 00	.....	$8,500 00	$16,000 00	.....
E EQUIPMENT—						
E 1. Office	$400 00	$100 00	.....	$300 00	$100 00	.....
E 2. Household	9,000 00	5,000 00	.....	4,000 00	7,000 00	.....
E 3. Medical and Surgical	400 00	200 00	.....	200 00	50 00	.....
E 4. Live Stock	10,800 00	5,800 00	.....	5,000 00	700 00	.....
E 5. Motorless Vehicles and Equipment	400 00	100 00	.....	300 00	300 00	.....
E 6. Motor Vehicles and Equipment	700 00	400 00	.....	300 00	.....	.....
E 7. Wearing Apparel	10,000 00	8,500 00	.....	1,500 00	11,000 00	.....
E 8. Educational and Recreational	200 00	200 00	.....	.....	75 00	.....
E 9. General Plant	8,000 00	2,000 00	.....	6,000 00	9,000 00	.....
Total	$39,900 00	$22,300 00	.....	$17,600 00	$28,225 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$1,000 00	.....	.....	$500 00	.....
F 2. Motor Vehicle Repairs	200 00	100 00	.....	$100 00	.....	.....
F 3. Water	2,500 00	2,500 00	.....	.....	500 00	.....
F 6. Transportation	600 00	500 00	.....	100 00	300 00	.....
F 7. Communication	400 00	350 00	.....	50 00	400 00	.....
F 9. General Plant	1,600 00	1,000 00	.....	600 00	1,300 00	.....
Total	$6,300 00	$5,450 00	.....	$850 00	$3,000 00	.....
G ADDITIONS AND BETTERMENTS—						
G 1. Lands	.....	.....	.....	.....	$100 00	.....
G 2. Structures and Parts—	.....	.....	.....	.....	.....	.....
Dairy Barn	$10,000 00	.....	.....	$10,000 00	.....	.....
2 Silos	1,000 00	.....	.....	1,000 00	.....	.....
Reconstruction Foundation Infirmary Building	3,500 00	$3,500 00	.....	.....	.....	.....
Total	$14,500 00	$3,500 00	.....	$11,000 00	$100 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00	.....	.....	$40 00	.....
Grand Total	$357,093 00	$307,623 00	.....	$49,470 00	$298,490 00	.....

CRITICAL COMMENT.

The surveys recently completed of all the institutions under the control of this board revealed a very excellent and satisfactory condition. This board demonstrates the strength and efficiency of the central form of government.

The Lima State Hospital, Woman's Reformatory and Ohio Soldiers' and Sailors' Orphans' Home should be given over to the control of this board.

February 15th, the Lima State Hospital will be ready for occupancy and can take care of, at this date, in the neighborhood of four hundred patients. It is expected on July 1st, 1915, to increase that number to twelve hundred. This will greatly relieve the congestion existing now in other institutions, and together with the new buildings which I have recommended at the various institutions, according to the budget, ought to provide the necessary relief for several years.

In almost every case, the request for personal service greatly exceeds the budget allowance of 1914. The existing conditions check, with few exceptions, with the request and it is presumed that the increases were made out of balances and receipts which were appropriated to them in the 1914 budget bill. There is no question in my mind that there are too.

many employes at most of these institutions, but the actual condition cannot be found and the remedy recommended without an efficiency survey and a standardization of salaries of these institutions.

Certain statements, bearing on the budget, were requested, but the board seemed disposed to submit the statements to the legislature, rather than to this department. I presume any additional information that the legislature may require will be furnished in this statement.

I have recommended that the Purchasing Department of this board be empowered to purchase the supplies, materials, equipment, etc., used by the entire state, under the plan for a Central Purchasing and Distributing Warehouse, as found in this report.

The Fiscal Department of this board is the most efficient organization in the state. It is a pleasure to bear testimony to the excellent work which has been done and is being done in this fiscal department.

A certain sanctity attaches to the custody of these wards of the state and I am sure that no place will there be found a more thoroughly human, efficient and capable instrument of control than that typified in our Board of Administration.

The old method of conducting these institutions was changed because it was so extremely unsatisfactory in its actual operations. Institutional reform has always been a natural and useful subject of reconstructive experiments, but here in Ohio, our present policy has proved its value and the men who formulated this policy placed their hands upon the most palpable and best recognized weakness in our political system, and thanks to them and their successors, we have a genuine reform — a ship of reform which has gathered headway from the association of certain moderate practical things with the issue of a deliberate, persistent and far more radical challenge to popular political prejudices and errors. Through these practical proposals they have accomplished in no small measure both political and economic reconstruction.

These institutions are no longer run for the benefit of inefficient and corrupt powers — permanent and substantial improvement has been made and is being made each day.

In our hospitals the inmates are at home — a home that finally is run for the patient alone. He derives the full benefit of every cent expended on that institution and in our correctional institutions the inmates are being taught to be of service to their fellows, they are put into condition and acquire the habit of being good instruments. Their ability, energy and excellence is here developed and they are sent out into the world again equipped to serve the cause of American individuality, because they have been helped to effectively accomplish their own individual emancipation.

DEPARTMENT OF BANKS AND BANKING.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$51,200 00	
	1 Superintendent @ $5,000 00	$1,875 00	$1,875 00				
	1 Chief Clerk 2,100 00	787 50	675 00		$112,50		
	1 Chief Examiner 3,000 00	1,125 00	1,125 00				
	2 Examiners 3,000 00	2,250 00	2,250 00				
	7 Examiners 2,400 00	6,300 00	6,300 00				
	2 Examiners 2,100 00	1,575 00	1,575 00				
	1 Examiner 2,400 00	900 00	900 00				
	2 Examiners 2,400 00	1,800 00	1,800 00				
	1 Examiner 2,100 00	787 50	787 50				
	1 Examiner 2,100 00	787 50	787 50				
	1 Assistant Examiner 1,800 00	675 00	675 00				
	1 Assistant Examiner 1,500 00	562 50	562 50				
	1 Clerk 1,200 00	450 00	337 50		112 50		
	1 Statistician 1,200 00	450 00	375 00		75 00		
	1 Statistician 1,200 00	450 00			450 00		
	1 Stenographer 1,200 00	450 00	270 00		180 00		
	1 Stenographer 1,200 00	450 00	375 00		75 00		
	2 Stenographers 900 00	675 00	675 00				
	Total	$22,912 50	$21,345 00		$1,567 50	$51,200 00	
C	SUPPLIES—						
C 4.	Office	$338 00	$299 00		$39 00	$620 00	
E	EQUIPMENT—						
E 1.	Office	$479 48	$279 00		$200 48		
F	CONTRACT AND OPEN ORDER SERVICE—						
F 9.	General Plant					$100 00	
F 6.	Transportation					14,085 00	
	Traveling Expense	$6,502 50	$5,800 00		$702 50		
	Express	31 50	20 00		11 50		
F 7.	Communication	199 68	150 75		48 93	177 00	
F 8.	Contingencies	37 50	25 00		12 50	1,700 00	
	Total	$6,771 18	$5,995 75		$775 43	$16,362 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$636 44	$636 44				
	Grand Total	$31,137 60	$28,555 19		$2,582 41	$68,182 00	

DEPARTMENT OF BANKS AND BANKING.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$51,200 00	
A 1.	Salaries—						
	1 Superintendent	$5,000 00	$5,000 00				
	1 Chief Clerk	2,100 00	1,800 00		$300 00		
	1 Chief Examiner	3,000 00	3,000 00				
	2 Examiners @ $3,000 00	6,000 00	6,000 00				
	1 Examiner	2,700 00	2,700 00				
	6 Examiners @ $2,700 00	16,200 00	16,200 00				
	2 Examiners 2,400 00	4,800 00	4,800 00				
	3 Examiners 2,700 00	8,100 00	8,100 00				
	2 Examiners 2,400 00	4,800 00	4,800 00				
	1 Assistant Examiner	2,100 00	2,100 00				
	1 Assistant Examiner	1,800 00	1,800 00				
	1 Clerk	1,500 00	900 00		600 00		
	1 Clerk	1,200 00			1,200 00		
	1 Statistician	1,200 00	1,100 00		100 00		
	1 Statistician	1,200 00			1,200 00		
	1 Stenographer	1,200 00	720 00		480 00		
	1 Stenographer	1,200 00	1,000 00		200 00		
	2 Stenographers @ $900 00	1,800 00	1,800 00				
	Total	$65,900 00	$61,820 00		$4,080 00	$51,200 00	

DEPARTMENT OF BANKS AND BANKING.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	$732 00	$619 00		$113 00	$620 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 9. General Plant					100 00	
F 6. Transportation					14,085 00	
Traveling Expense	17,340 00	15,300 00		2,040 00		
Express	84 00	50 00		34 00		
F 7. Communication	532 48	402 00		130 48	477 00	
F 8. Contingencies	100 00	25 00		75 00	1,700 00	
Total	$18,056 48	$15,777 00		$2,279 48	$16,362 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	1,697 25	1,697 25				
Grand Total	$86,385 73	$79,913 25		$6,472 48	$68,182 00	

Balances reappropriated February 16, 1914	8,801 04
Total Specific Appropriations available 1914	$76,983 04
Total Expenditures, all purposes, to November 15, 1914	56,161 16
Balance November 15, 1914	$20,821 88
Lapsed November 15, 1914	6 18
Balance available for last quarter appropriation for 1914	$20,815 70

DEPARTMENT OF BANKS AND BANKING.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$51,200 00	
A 1. Salaries—						
1 Superintendent	$5,000 00	$5,000 00				
1 Chief Clerk	2,100 00	1,800 00		$300 00		
1 Chief Examiner	3,000 00	3,000 00				
8 Examiners @ $3,000 00	24,000 00	24,000 00				
2 Examiners 2,700 00	5,400 00	5,400 00				
3 Examiners 3,000 00	9,000 00	9,000 00				
2 Examiners 2,700 00	5,400 00	5,400 00				
1 Examiner	2,400 00	2,400 00				
1 Examiner	2,100 00	2,100 00				
1 Clerk	1,500 00	900 00		600 00		
1 Clerk	1,200 00			1,200 00		
1 Statistician	1,200 00	1,100 00		100 00		
1 Statistician	1,200 00			1,200 00		
1 Stenographer	1,200 00	720 00		480 00		
1 Stenographer	1,200 00	1,000 00		200 00		
2 Stenographers @ $900 00	1,800 00	1,800 00				
Total	$70,700 00	$66,620 00		$4,080 00	$51,200 00	
C SUPPLIES—						
C 4. Office	$732 00	$621 00		$111 00	$620 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expense	17,340 00	15,300 00		2,040 00	14,085 00	
Express	84 00	50 00		34 00		
F 7. Communication	532 48	402 00		130 48	477 00	
F 8. Contingencies	100 00	50 00		50 00	1,700 00	
F 9. General Plant					100 00	
Total	$18,056 48	$15,802 00		$2,254 48	$16,362 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	1,697 25	1,697 25				
Grand Total	$91,185 73	$84,740 25		$6,445 48	$68,182 00	

DEPARTMENT OF BANKS AND BANKING.

FUNCTION — SECURITIES DEPARTMENT. BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$9,400 00	
A 1. Salaries—						
1 Assistant Commissioner @ $3,600 00	$1,350 00	$1,350 00				
1 Financial Clerk 1,800 00	675 00	675 00				
2 Inspectors 2,400 00	1,800 00	1,800 00				
1 Stenographer 1,200 00	450 00	337 50		$112 50		
1 Stenographer 900 00	337 50			337 50		
Total	$4,612 50	$4,162 50		$450 00	$9,400 00	
C SUPPLIES—						
C 4. Office	$142 00	$142 00			$305 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expense	945 00	720 00		$225 00	1,200 00	
F 7. Communication	37 50	37 50				
Total	$982 50	$757 50		$225 00	$1,200 00	
E EQUIPMENT—						
E 1. Office					83 03	
Grand Total	$5,737 00	$5,062 00		$675 00	$10,988 03	

DEPARTMENT OF BANKS AND BANKING.

FUNCTION — SECURITIES DEPARTMENT. BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$9,400 00	
A 1. Salaries—						
1 Assistant Commissioner	$3,600 00	$3,600 00				
1 Financial Clerk	1,800 00	1,800 00				
2 Inspectors @ $2,400 00	4,800 00	4,800 00				
1 Stenographer	1,200 00	900 00		$300 00		
1 Stenographer	900 00			900 00		
Total	$12,300 00	$11,100 00		$1,200 00	$9,400 00	
C SUPPLIES—						
C 4. Office	$364 00	$304 00		$60 00	$305 00	
E EQUIPMENT—						
E 1. Office					83 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expense	2,520 00	1,900 00		620 00	1,200 00	
F 7. Communication	100 00	100 00				
Total	$2,620 00	$2,000 00		$620 00	$1,200 00	
Grand Total	$15,284 00	$13,404 00		$1,880 00	$10,988 03	

Grant from Emergency Board	4,327 88
Total Specific Appropriations available for 1914	$15,315 91
Total Expenditures, all purposes, to November 15, 1914	10,045 26
Balance available for last quarter appropriation year 1914	$5,270 65

FUNCTION — SECURITIES DEPARTMENT.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$9,400 00	
A 1. Salaries —						
1 Commissioner	$3,600 00	$3,600 00				
1 Financial Clerk	1,800 00	1,800 00				
2 Inspectors @ $2,400 00	4,800 00	4,800 00				
1 Stenographer	1,200 00	900 00		$300 00		
1 Stenographer	900 00			900 00		
Total	$12,300 00	$11,100 00		$1,200 00	$9,400 00	
C SUPPLIES —						
C 4. Office	$364 00	$304 00		$60 00	$305 00	
E EQUIPMENT					83 03	
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation —						
Traveling Expense	2,520 00	1,900 00		620 00	1,200 00	
F 7. Communication	100 00	100 00				
Total	$2,620 00	$2,000 00		$620 00	$1,200 00	
Grand Total	$15,284 00	$13,404 00		$1,880 00	$10,988 03	

CRITICAL COMMENT.

A sliding scale of salaries is maintained for examiners in this department, starting new examiners at $2100 per annum and increasing them $300.00 each year until they have reached the maximum salary of $3000 per annum.

There has been a marked decrease in the efficiency of this department during the past year. While more examinations have been made than in any year before in the history of this department, the force has been larger and the quality of the examinations has been sacrificed for speed. It is much better for the state, and also the banker, to make thorough, pains-taking and comprehensive examinations once each year than to make the required two examinations each year, superficially as has been the case in many instances. There are some examiners in this department who have had little or no experience in banking. It should be the rule that no man can be appointed to an examinership unless he had served at least five (5) years in practical banking.

The Liquidating Department, which was created a short time ago with the original purpose of serving the interests of the stockholders of banks in process of liquidation by this department, has failed absolutely to accomplish its purpose. A comparison of the cost of liquidation of certain banks by this department with the cost of liquidation by the Federal government shows up rather poor for our State department. Attorney fees have aggregated in the case of twelve (12) banks to $28,860.45. Only three banks have been completely liquidated thus far. The Liquidating Department of the Department of Banks and Banking is a very weak spot in the State's business system. Employes should be put upon a regular payroll and a better method devised for assessing defunct banks to furnish funds for their liquidation.

The practice of employing lawyers indiscriminately and sending them all over the country to collect debts due these banks should be discontinued and a collection agency maintained as a part of the Attorney General's Department.

A complete up-to-date system of records for the business of defunct banks should be kept. A duplicate of each note turned over to an attorney for collection should be kept on file in this department. This and many other methods should be immediately installed in the administration of the affairs of these defunct banks.

The Securities Department should make actual examinations of corporations or companies applying for permission to issue stock, rather than to depend upon statements of these companies. A thorough system of inspection of trust companies should be instituted and this work carried on in conjunction with the regular bank examinations. This is of vital importance, but heretofore has been given but scant attention. There has been no economy and but little efficiency in this department during the past year and on the whole it does not satisfactorily appear that the exigencies require an appropriation larger than the recommendations contained in this budget.

STATE CENTRAL EXAMINING BOARD.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$3,600 00	$3,600 00				
1 Entrance Examiner	840 00	840 00				
4 Clerk-stenographers @ $840 00	3,360 00	3,360 00				
Total	$7,800 00	$7,800 00				
A 2. Wages—						
5 Board Members—120 days (2 days each month) @ $10 00	$1,200 00	$1,200 00				
11 Examiners—264 days (2 days each month) 10 00	2,640 00	2,640 00				
Total	$3,840 00	$3,840 00				
C SUPPLIES	$1,500 00	$1,500 00				
E EQUIPMENT	200 00	200 00				
F CONTRACT AND OPEN ORDER SERVICE	5,000 00	5,000 00				
Grand Total	$18,340 00	$18,340 00				

STATE CENTRAL EXAMINING BOARD.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$3,600 00	$3,600 00				
1 Entrance Examiner	840 00	840 00				
4 Clerk-stenographers @ $840 00	3,360 00	3,360 00				
Total	$7,800 00	$7,800 00				
A 2. Wages—						
5 Board Members—120 days (2 days each month) @ $10 00	$1,200 00	$1,200 00				
11 Examiners—264 days (2 days each month) 10 00	2,640 00	2,640 00				
Total	$3,840 00	$3,840 00				
C SUPPLIES	$1,500 00	$1,500 00				
E EQUIPMENT	200 00	200 00				
F CONTRACT AND OPEN ORDER SERVICE	5,000 00	5,000 00				
Grand Total	$18,340 00	$18,340 00				

CRITICAL COMMENT.

It is my recommendation that this board be established in lieu of the Dental Board, Medical Board, Embalming Examiners and Pharmacy Board, the plan for which is found under "Critical Comment" of the State Medical Board.

STATE DENTAL BOARD.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary @ $1,200 00	$450 00	$450 00				
1 Stenographer 480 00	180 00	180 00				
Total	$630 00	$630 00				
A 2. Wages—						
Examiners—175 days @ $10 00	$1,750 00	$1,750 00				
C SUPPLIES—						
C 4. Office	338 50	300 00		$38 50		
E EQUIPMENT—						
E 1. Office	55 00	55 00				
F CONTRACT AND OPEN ORDER SERVICE	695 00	600 00		95 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance, Secretary's Bond	5 00	5 00				
Grand Total	$3,473 50	$3,340 00		$133 50	Receipts	

STATE DENTAL BOARD.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,200 00			$1,200 00		
1 Stenographer	480 00			480 00		
Total	$1,680 00			$1,680 00		
A 2. Wages—						
Examiners—245 days @ $10 00	$2,450 00			$2,450 00		
C SUPPLIES—						
C 4. Office	408 50			408 50		
E EQUIPMENT—						
E 1. Office	60 00			60 00		
F CONTRACT AND OPEN ORDER SERVICE	536 36			536 36		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance, Secretary's Bond	5 00			5 00		
Grand Total	$5,139 86			$5,139 86	Receipts	

STATE DENTAL BOARD.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,200 00			$1,200 00		
1 Stenographer	480 00			480 00		
Total	$1,680 00			$1,680 00		
A 2. Wages—						
Examiners—245 days @ $10 00	$2,450 00			$2,450 00		

STATE DENTAL BOARD.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	435 00			435 00		
E EQUIPMENT—						
E 1. Office	60 00			60 00		
F CONTRACT AND OPEN ORDER SERVICE	1,085 00			1,085 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance, Secretary's Bond	5 00			5 00		
Grand Total	$5,715 00			$5,715 00	Receipts	

CRITICAL COMMENT.

This board does not turn in its receipts to the State Treasurer, which procedure is a direct violation of Senate Bill No. 1 (O. L. 104). The cost of this department from August 15, 1913, to August 15, 1914, was $3,670.96.

It is my recommendation that this department be combined with the proposed State Central Examining Board, detail of which is found under the "Critical Comment" of the State Medical Board budget. This consolidation should become effective July 1, 1915. Considerable saving in expense and much more effective and modern service can be effected by this consolidation.

STATE BOARD OF EMBALMING EXAMINERS.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$600 00	$600 00				
C SUPPLIES	300 00	300 00				
Grand Total	$900 00	$900 00				

STATE BOARD OF EMBALMING EXAMINERS.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$1,710 00			$1,710 00		
C SUPPLIES	900 00			900 00		
Grand Total	$2,610 00			$2,610 00		

The receipts of this board were not appropriated in the 1914 Budget bill. Senate Bill No. 1 (O. L. 104) provides that all monies received by the various activities of the government shall be turned in to the State Treasurer weekly. The failure to appropriate receipts to this department, in accordance with this law, deprived them of their use during 1914. $1000.00 emergency allowance was granted them during the year and on November 15, 1914, they had expended of this sum $629.09, thus leaving a balance of $370.91. This amount was not sufficient and another emergency grant of $500.00 was made on December 1, 1914. The balance to the credit of this board on November 15, 1914, exclusive of the balance from the emergency board, was $9,153.51.

STATE BOARD OF EMBALMING EXAMINERS.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$1,710 00			$1,710 00		
C SUPPLIES	900 00			900 00		
Grand Total	$2,610 00			$2,610 00		

CRITICAL COMMENT.

It is my recommendation that the amounts set forth in the short budget be allowed as requested for the maintenance of this board during the budget period from February 15, 1915, to June 30, 1915. After this it shall be merged with the proposed State Central Examining Board, the details of said plan being outlined on the State Medical budget.

STATE MEDICAL BOARD.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary @ $3,100 00	$1,162 49	$1,162 49				
	1 Entrance Examiner 700 00	262 49	262 49				
	1 Clerk-Stenographer 1,200 00	450 00	450 00				
	1 Clerk-Stenographer 1,020 00	382 50	270 00		$112 50		
	1 Inspector 1,200 00	450 00			450 00		
	Total	$2,707 48	$2,144 98		$562 50		
A 2.	Wages—						
	Board Members—147 days @ $10 00	$1,470 00	$1,470 00				
	Osteopathic Examining Committee—12 days 10 00	120 00	120 00				
	Total	$1,590 00	$1,590 00				
C	SUPPLIES—						
C 4.	Office	$279 00	$279 00				
E	EQUIPMENT—						
E 1.	Office						
F	CONTRACT AND OPEN ORDER SERVICE—						
F 6.	Transportation	1,086 60	800 00		$286 60		
F 7.	Communication	40 00	40 00				
F 8.	Contingencies	300 00	300 00				
F 9.	General Plant	730 00	730 00				
	Total	$2,156 60	$1,870 00		$286 60		
	Grand Total	$6,733 08	$5,883 98		$849 10	Receipts	

STATE MEDICAL BOARD.

BUDGET 1915–1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary	$3,100 00			$3,100 00		
	1 Entrance Examiner	700 00			700 00		
	1 Clerk-Stenographer	1,200 00			1,200 00		
	1 Clerk-Stenographer	1,020 00			1,020 00		
	1 Inspector	1,200 00			1,200 00		
	Total	$7,220 00			$7,220 00		
A 2.	Wages—						
	Board Members—225 days @ $10 00	$2,250 00			$2,250 00		
	Osteopathic Examining Committee—20 days 10 00	200 00			200 00		
	Total	$2,450 00			$2,450 00		
C 4.	Office	$712 50			$712 50		
F	CONTRACT AND OPEN ORDER SERVICE—						
F 6.	Transportation	2,702 94			2,702 94		
F 7.	Communication	130 00			130 00		
F 8.	Contingencies	405 00			405 00		
F 9.	General Plant	810 00			810 00		
	Total	$4,047 94			$4,047 94		
	Grand Total	$14,430 44			$14,430 44	Receipts	

Balances reappropriated February 16, 1914	$14,428 83
Estimated Receipts appropriated in lump, 1914	12,000 00
Grand Total estimated available, 1914	$26,428 83
Total Expenditures, all purposes, to November 15, 1914	8,111 91
Balance available for last quarter appropriation year 1914	$18,316 92

STATE MEDICAL BOARD.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$3,100 00			$3,100 00		
1 Entrance Examiner	700 00			700 00		
1 Clerk-Stenographer	1,200 00			1,200 00		
1 Clerk-Stenographer	1,020 00			1,020 00		
1 Inspector	1,200 00			1,200 00		
Total	$7,220 00			$7,220 00		
A 2. Wages—						
Board Members—225 days.....@ $10 00	$2,250 00			$2,250 00		
Osteopathic Examining Committee—20 days 10 00	200 00			200 00		
Total	$2,450 00			$2,450 00		
C SUPPLIES—						
C 4. Office	$719 50			$719 50		
E EQUIPMENT—						
E 1. Office	140 00			140 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	2,807 94			2,807 94		
F 7. Communication	130 00			130 00		
F 8. Contingencies	300 00			300 00		
F 9. General Plant	810 00			810 00		
Total	$4,047 94			$4,047 94		
Grand Total	$14,577 44			$14,577 44	Receipts	

CRITICAL COMMENT.

I am recommending that this board be abolished and its duties performed by a State Central Examining Board, the plan for which is submitted in this comment.

This board has a large balance on hand and the tendency for frequent and unnecessary meetings is likely to be great at all times.

The four boards that it is proposed to abolish are:

The State Dental Board, with a cost of, for their last year..	$1,879 31
The State Medical Board, according to their annual report costing	9,259 78
The State Board of Pharmacy, according to their report costing	5,345 00
The State Board of Embalming Examiners, which, according to their report, spent	2,480 61
A total expense for the four boards of	$18,964 70

The establishment of a Central Examining Board, to perform the various duties that have been imposed by law upon these several boards, would be a further step toward efficiency and economy in the State's administration and the custom of establishing small boards, with a per diem allowance and traveling expense for members, should from now on be discountenanced. If all these minor boards consolidate and new activities which the legislature might deem necessary to establish — such, for example, as the Barbers' License System — were placed under a central board, the result would be toward better service for less money. Furthermore, the Governor should not be bothered with membership of so many of these smaller boards, or the time of himself or his force taken up with their reports.

Without casting any reflection on the personnel of the present small boards, it seems quite probable that one large board would likely be composed of men of higher type than is possible to obtain for the various smaller boards.

My plan for the Central Examining Board is as follows:

COMPOSITION OF BOARD.

1 Pharmacist.
1 Dentist.
2 Physicians.
1 Embalmer.

EXAMINERS.

1 Anatomy.
1 Materia Medica.
1 Chemistry.
1 Surgeon.
1 Homeopathic.
1 Embalmer.
1 Bacteriology and Pathology.
1 Physical Diagnosis and Medicine.
1 Gynecology and Obstetrics.
1 Practice of Dentistry.
1 Pharmacy.

EMPLOYES.

1 Entrance Examiner.
1 Secretary.
4 Clerks.

A properly prepared budget for this department is submitted herewith.

The Board should be the policy determining factor; the Examiners shall, at stated intervals, prepare questions, conduct examinations and mark papers. It would not be necessary to have all of the examiners to conduct one examination; the Board should choose from the list of examiners those qualified to conduct the particular examination at hand.

It is my final recommendation that these boards be abolished, the new State Central Examining Board be established and the budget which I have recommended be accepted.

BOARD OF PHARMACY.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary .....@ $1,800 00	$675 00	$675 00	.....	.....	.....	.....
A 2. Wages—						
Members of Board—150 days.....@ $5 00	750 00	750 00	.....	.....	.....	.....
C SUPPLIES—						
C 4. Office	225 00	225 00	.....	.....	.....	.....
F CONTRACT AND OPEN ORDER SERVICE.....	710 00	550 00	.....	$160 00	.....	.....
Grand Total	$2,360 00	$2,200 00	.....	$160 00	Receipts	

BOARD OF PHARMACY.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,800 00	.....	.....	$1,800 00	.....	.....
A 2. Wages—						
Members of Board—500 days.....@ $5 00	2,500 00	.....	.....	2,500 00	.....	.....
C SUPPLIES—						
C 4. Office	550 00	.....	.....	550 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE.....	3,400 00	.....	.....	3,400 00	.....	.....
Grand Total	$8,250 00	.....	.....	$8,250 00	Receipts	.....

Balance reappropriated February 16, 1914.....	$1,150 46
Estimated receipts appropriated in lump, 1914.....	7,700 00
Grand total estimated available for 1914.....	$8,850 46
Total estimated expenditures, all purposes, to November 15, 1914	3,930 53
Estimated balance available for last quarter appropriation year 1914	$4,919 93

BOARD OF PHARMACY.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary	$1,800 00	.....	.....	$1,800 00	.....	.....
A 2. Wages—						
Members of Board—500 days.....@ $5 00	2,500 00	.....	.....	2,500 00	.....	.....
C SUPPLIES—						
C 4. Office	575 00	.....	.....	575 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE.....	3,400 00	.....	.....	3,400 00	.....	.....
Grand Total	$8,275 00	.....	.....	$8,275 00	Receipts	.....

CRITICAL COMMENT.

The per diem and traveling expenses of the members of this board from August 15, 1913, to August 15, 1914, were $2,566.66. In addition to this there is the salary of the secretary and other incidental expenses. It is estimated that the fees this year will amount to $9,000.00.

I recommend that the board be abolished and the duties be placed upon the State Central Examining Board, the plan for which is suggested under the "Critical Comment" on the State Medical Board budget. Considerable economy can be effected under this plan and more satisfactory service rendered.

BOWLING GREEN STATE NORMAL SCHOOL.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 President	$1,387 48	$1,387 48				
1 Assistant to President	562 50	270 00		$292 50		
1 Clerk	270 00	270 00				
3 Instructors	2,571 34	2,571 34				
3 Instructors	2,442 82	2,442 82				
2 Instructors	1,542 78	1,542 78				
1 Instructor	642 82	642 82				
4 Critic Teachers	1,999 98	1,999 98				
1 Instructor	728 55	728 55				
1 High School Inspector	749 97			749 97		
1 Librarian	728 55			728 55		
1 Instructor	857 11			857 11		
1 Supervisor Rural Schools	857 11			857 11		
1 Housekeeper	225 00			225 00		
1 Cook	315 00			315 00		
1 Farmer	225 00	225 00				
1 Janitor	270 00	225 00		45 00		
1 Janitor	225 00			225 00		
1 Matron	374 98			374 98		
1 Superintendent of Buildings and Grounds	374 98	337 50		37 48		
1 Extension Teacher	2,000 00			2,000 00		
Summer School (2 Weeks, Salaries)	5,000 00	2,000 00		3,000 00		
Total	$24,350 97	$14,643 27		$9,707 70		
A 2. Wages—						
Farm Labor, Student Assistants, etc.	$869 00	$300 00		$569 00		
A 3. Unclassified—						
Veterinary Service, Commencement Speakers, etc.	610 00	140 00		470 00		
C SUPPLIES—						
C 1. Food	$100 00			$100 00	$100 00	
C 2. Forage and Veterinary	226 60	$226 60				
C 3. Fuel	40 00	40 00			3,000 00	
C 4. Office	720 00	720 00			1,000 00	
C 5. Medical	25 00			25 00	35 00	
C 7. Refrigerating	25 00	25 00				
C 8. Educational and Recreational	2,901 14	1,734 85		1,166 29	2,000 00	
C 9. Botanical and Agricultural	330 00	330 00			500 00	
C 11. General Plant	259 90	259 90			125 00	
Total	$4,627 64	$3,336 35		$1,291 29	$6,760 00	
D MATERIALS—						
D 2. Building	$75 00	$75 00			$700 00	
D 3. General Plant	14 50	14 50			25 00	
Total	$89 50	$89 50			$725 00	
E EQUIPMENT—						
E 1. Office	$2,525 00	$1,000 00		$1,525 00	$800 00	
E 2. Household	6,372 80			6,372 80	7,500 00	
E 4. Livestock	1,861 60			1,861 60	1,000 00	
E 8. Educational and Recreational					30,000 00	
Furniture for Administration Building, Agricultural Equipment, Books for Library, etc.	$40,308 37	$15,000 00		$25,308 37		
E 9. General Plant	263 10			263 10		
Total	$51,330 87	$16,000 00		$35,330 87	$43,700 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$100 00		$100 00	$500 00	
F 3. Water	75 00	75 00			400 00	
F 4. Light, Heat and Power	300 00	300 00			1,000 00	
F 6. Transportation					2,000 00	
Expressage	200 00	200 00				
Traveling Expense, Board of Trustees	750 00	400 00		350 00		
President's Traveling Expense	250 00	100 00		150 00		
Faculty to and from Toledo	500 00	300 00		200 00		
Extension, Teachers and other	950 00			950 00		
F 7. Communication	100 00	100 00			200 00	
F 8. Contingencies	3,000 00	250 00		2,750 00		
F 9. General Plant	150 00			150 00		
Total	$6,475 00	$1,825 00		$4,650 00	$4,100 00	
G ADDITIONS AND BETTERMENTS—						
G 1. Land	$12,000 00			$12,000 00		
G 2. Buildings					$136,715 00	
Farm Shop and Power House	$200 00	$200 00				

BOWLING GREEN STATE NORMAL SCHOOL.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Training School, Partial Appropriation	15,000 00			15,000 00		
Connecting Corridor to connect with proposed Training School	4,620 00			4,620 00		
Power House Mechanical Equipment	2,000 00			2,000 00		
2 Additional Boilers for Power House	4,300 00			4,300 00		
Training School Tunnel System, etc.	36,271 50			36,271 50		
G 3. Non-structural Improvements to Lands —						
Tunnel System	5,197 00			5,197 00		
Landscape Work	3,023 00			3,023 00		
Fixtures and Shades, etc., for President's House	300 00			300 00		
Other	2,131 50	1,482 50		649 00		
Total	$85,043 00	$1,682 50		$83,360 50	$136,715 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$714 00	$714 00				
H 7. Insurance	50 00	50 00				
Total	$764 00	$764 00				
I ROTARY FUND —						
Rotary Fund for Dining Hall and Dormitory Rents	3,000 00			3,000 00		
Grand Total	$177,159 98	$38,780 62		$138,379 36	$192,000 00	

BOWLING GREEN STATE NORMAL SCHOOL.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 President	$3,800 00	$3,800 00				
1 Clerk	750 00	750 00				
1 Instr. Ag.	2,100 00	2,000 00		$100 00		
1 Instr. Biol.	2,100 00	2,000 00		100 00		
1 Instr. Math.	2,000 00	1,900 00		100 00		
1 Instr. Manl. Trn.	2,000 00	1,900 00		100 00		
1 Instr. Eng.	1,800 00	1,700 00		100 00		
1 Dir. Trn. Sch.	2,100 00	2,000 00		100 00		
1 Instr. Music	1,900 00	1,800 00		100 00		
1 Instr. Household Arts	1,650 00	1,500 00		150 00		
1 Instr. Ed.	1,900 00	1,800 00		100 00		
1 Extension Teacher	2,000 00			2,000 00		
4 Critic Teachers	4,200 00	3,600 00		600 00		
2 Instr.	4,000 00	1—1,800 00		2,200 00		
1 High School Inspr.	1,000 00			1,000 00		
1 Librarian	1,700 00			1,700 00		
1 Asst. to President	1,500 00	720 00		780 00		
1 Farmer	600 00	600 00				
1 Supt. Bldg. and Grounds	1,000 00	1,000 00				
6 Instructors	9,900 00	6,000 00		3,900 00		
Summer School (6 weeks)	12,000 00	7,000 00		5,000 00		
2 Critic Teachers	2,000 00	1,200 00		800 00		
Engineers, Cooks, Janitors, etc.	8,460 00			8,460 00		
Total	$70,460 00	$43,070 00		$27,390 00		
A 2. Wages —						
Student Assistants, etc.	$2,130 00	$1,550 00		$580 00		
A 3. Unclassified —						
Commencement Speakers, Preachers, Specialists, etc.	$1,085 00	$140 00		$945 00		
C SUPPLIES —						
C 1. Food	$200 00			$200 00	$100 00	
C 2. Forage and Veterinary	1,765 87	$200 00		1,565 87		
C 3. Fuel	3,011 00	3,011 00			3,000 00	
C 4. Office	1,615 00	800 00		815 00	1,000 00	
C 5. Medical and Surgical	25 00			25 00	35 00	
C 7. Refrigerating	75 00	75 00				
C 8. Educational and Recreational	4,852 04	900 00		3,952 04	2,000 00	

BOWLING GREEN STATE NORMAL SCHOOL.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 9. Botanical and Agricultural	445 00	445 00			500 00	
C 11. General Plant	613 95	300 00		313 95	125 00	
Total	$12,602 86	$5,731 00		$6,871 86	$6,760 00	
D MATERIALS —						
D 2. Building					$700 00	
D 3. General Plant	$282 20	$200 00		$82 20	$25 00	
Total	$282 20	$200 00		$82 20	$725 00	
E EQUIPMENT —						
E 1. Office	$206 00	$100 00		$106 00	$800 00	
E 2. Household	50 00	50 00			7,500 00	
E 4. Livestock	1,344 50			1,344 50	1,000 00	
E 8. Educational and Recreational	13,017 57	6,000 00		6,017 57	30,000 00	
E 9. General Plant	11,493 00	3,300 00		8,193 00	4,400 00	
Total	$26,111 07	$9,450 00		$16,661 07	$43,700 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$500 00	$100 00		$400 00	$500 00	
F 3. Water	400 00	400 00			400 00	
F 4. Light, Heat and Power	1,200 00	900 00		300 00	1,000 00	
F 6. Transportation					2,000 00	
Express	300 00	200 00		100 00		
Traveling Expense, Board Trustees	1,500 00	300 00		1,200 00		
Traveling Expense, President	500 00	150 00		350 00		
Traveling Expense, 2 Extension Teachers	1,500 00			1,500 00		
Other	1,000 00	50 00		950 00		
F 7. Communication	200 00	100 00		100 00	200 00	
F 8. Contingencies	5,000 00	300 00		4,700 00		
F 9. General Plant						
Printing, etc.	225 00	150 00		75 00		
Total	$12,325 00	$2,650 00		$9,675 00	$4,100 00	
G ADDITIONS AND BETTERMENTS —					$136,715 00	
G 2. Buildings						
Barn with Straw Shed	$1,650 00	$1,650 00				
Silo	300 00	300 00				
Concrete Floor for Shed	80 00	80 00				
Feed Racks	20 00	20 00				
Hog House and Fixtures	250 00	250 00				
Hen House	150 00	150 00				
Supply Tank, etc.	75 00			75 00		
Moving two Houses and a Barn	670 00	670 00				
Corn Crib	75 00	75 00				
Training School—Partial Appropriation	65,000 00			65,000 00		
Women's Dormitory to cost $90,000.00	40,000 00			40,000 00		
Tunnel System to Dormitory	3,150 00			3,150 00		
Power House Electrical Equipment	10,000 00	10,000 00				
G 3. Non-structural Improvements to Lands —						
Yard Fence and Concrete Walk	250 00	250 00				
Grading Roads, Walks, etc.	16,880 00	4,000 00		12,880 00		
Extending Sewer to Dormitory and President's House	1,056 00	552 00		504 00		
Total	$139,606 00	$17,997 00		$121,609 00	$136,715 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$50 00	$50 00				
I ROTARY FUND —						
Operating Dining Hall	$5,000 00			$5,000 00		
Grand Total	$269,652 13	$80,838 00		$188,814 13	$192,000 00	
Balances reappropriated February 15, 1914					$235,589 57	
Levy 1914					37,500 00	
Total specific appropriation available for 1914					$465,089 57	
Estimated receipts appropriated in lump for 1914					1,000 00	
Grand total estimated available for 1914					$466,089 57	
Expenditures, all purposes, to November 15, 1914					147,885 52	
Balance available for last quarter appropriation year 1914, estimated					$318,204 05	

BOWLING GREEN STATE NORMAL SCHOOL.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries, including Summer School	$77,760 00	$44,250 00	.....	$33,510 00	.....	.....
A 2. Wages—						
Student Assistants, Farm Laborers, etc	2,282 50	1,750 00	.....	532 50	.....	.....
A 3. Unclassified—						
Lecturers, Preachers, Commencement Speakers, etc.	1,085 00	140 00	.....	945 00	.....	.....
C SUPPLIES—						
C 1. Food	$200 00	$150 00	.....	$150 00	$100 00	.....
C 2. Forage and Veterinary	2,145 00	300 00	.....	1,845 00	.....	.....
C 3. Fuel	4,405 00	2,000 00	.....	2,405 00	3,000 00	.....
C 4. Office	1,615 00	300 00	.....	1,315 00	1,000 00	.....
C 5. Medical and Surgical	25 00	.....	.....	25 00	35 00	.....
C 7. Refrigerating	80 00	80 00	.....	.....	.....	.....
C 8. Educational and Recreational	3,572 53	400 00	.....	3,172 53	2,000 00	.....
C 9. Botanical and Agricultural	370 00	200 00	.....	170 00	500 00	.....
C 11. General Plant	668 95	300 00	.....	368 95	125 00	.....
Total	$13,081 48	$3,630 00	.....	$9,451 48	$6,760 00	.....
D MATERIALS—						
D 2. Building	.....	.....	.....	.....	$700 00	.....
D 3. General Plant	$282 20	$140 00	.....	$142 20	25 00	.....
Total	$282 20	$140 00	.....	$142 20	$725 00	.....
E EQUIPMENT—						
E 1. Office	$160 00	$100 00	.....	$60 00	$800 00	.....
E 2. Household, for New Dormitory requested	9,000 00	.....	.....	9,000 00	7,500 00	.....
E 4. Livestock	.....	.....	.....	.....	1,000 00	.....
E 8. Educational and Recreational—	.....	.....	.....	.....	.....	.....
Furniture for Requested Training School Building	10,000 00	.....	.....	10,000 00	30,000 00	.....
Library, Books, etc	8,001 82	4,000 00	.....	4,001 82	.....	.....
E 9. General Plant	240 00	200 00	.....	40 00	4,400 00	.....
Total	$27,401 82	$4,300 00	.....	$23,101 82	$43,700 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$500 00	$100 00	.....	$400 00	$500 00	.....
F 3. Water	500 00	400 00	.....	100 00	400 00	.....
F 4. Light, Heat and Power	1,800 00	1,200 00	.....	600 00	1,000 00	.....
F 6. Transportation	.....	.....	.....	.....	2,000 00	.....
Expressage	300 00	150 00	.....	150 00	.....	.....
Traveling Expense, Board of Trustees	1,500 00	300 00	.....	1,200 00	.....	.....
Traveling Expense, President	500 00	200 00	.....	300 00	.....	.....
Traveling Expense, 2 Extension Teachers	1,500 00	.....	.....	1,500 00	.....	.....
Other	1,000 00	100 00	.....	900 00	.....	.....
F 7. Communication	250 00	150 00	.....	100 00	200 00	.....
F 8. Contingencies	5,000 00	400 00	.....	4,600 00	.....	.....
F 9. General Plant—	.....	.....	.....	.....	.....	.....
Advertising	150 00	.....	.....	150 00	.....	.....
Total	$13,000 00	$3,000 00	.....	$10,000 00	$4,100 00	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts	.....	.....	.....	.....	$136,815 00	.....
Training School to cost $140,000.00	$60,000 00	.....	.....	$60,000 00	.....	.....
Women's Dormitory to cost $90,000.00	50,000 00	.....	.....	50,000 00	.....	.....
G 3. Improvements to Lands—						
Walks, Grading, etc	3,500 00	$500 00	.....	3,000 00	.....	.....
Total	$113,500 00	$500 00	.....	$113,000 00	$136,815 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$50 00	$50 00	.....	.....	.....	.....
I ROTARY FUND—						
For Operating Dining Hall	5,000 00	.....	.....	$5,000 00	.....	.....
Grand Total	$253,443 00	$57,760 00	.....	$195,683 00	$192,000 00	.....

CRITICAL COMMENT.

Many of my remarks regarding Kent Normal School apply equally well to Bowling Green. An attempt is being made to dispense with fees, not even requiring payment for supplies actually consumed in the laboratory. I recommend that the question of these fees be settled by legislative enactment. I realize that such questions should be settled otherwise than by law when possible, but in the absence of any State Board of Education, there seems to be no other way of settling these things uniformly. The situation at Bowling Green and Kent is not very satisfactory because the towns are not adjusted to the situation. This will require time.

There are but 68 resident students at Bowling Green, in addition to which about 100 are being taught in Toledo. I consider it better to permit the school to grow slowly at the same time giving the town an opportunity to adjust itself to the needs of the institution, than to authorize more new buildings and a long list of intsructors and thereby attract a large enrollment before the town is qualified to care for them.

In this connection I wish to call attention to the desirability of having some continuous board to plan State buildings. The Administration Building at Bowling Green Normal was built at a cost of approximately one quarter of a million dollars. A building large enough to accommodate the needs of a school of that character could have been built for $90,000.00.

My final recommendation is that this school be allowed to continue in the present quarters for at least two more years before other additions are made to the physical plant. My recommendations would provide for enough instructors and sufficient funds to take care of the probable enrollment for the ensuing biennium.

KENT STATE NORMAL SCHOOL.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$15,560 00	
1 President	$1,687 50	$1,687 50				
1 Assistant President	675 00	450 00		$225 00		
1 Director of Agriculture	1,282 50	1,125 00		157 50		
1 Head Department Education	990 00	900 00		90 00		
1 Director of Training	765 00	765 00				
1 Head Dept. Biology	945 00	900 00		45 00		
2 Heads Dept.	1,890 00	1,800 00		90 00		
1 Head Dept.	900 00	900 00				
1 Head Dept.	990 00	900 00		90 00		
2 Extension Teachers	1,890 00			1,890 00		
3 Heads Department	2,025 00	2,025 00				
1 Head Department	540 00	540 00				
1 Head Department	585 00	585 00				
4 Training Supervisors	1,980 00	1,980 00				
1 Training Supervisor	225 00	225 00				
1 Head Department	810 00	810 00				
1 Head Department	630 00	630 00				
1 Head Department	540 00	540 00				
1 Head Department	1,237 50	900 00		337 50		
1 Assistant	297 00	297 00				
1 High School Inspector	999 99	900 00		99 99		
4 Critic Teachers	900 00	2—450 00		450 00		
1 Assistant in Arts	540 00	540 00				
1 Assistant Librarian	292 50	292 50				
1 Student Assistant	162 00	162 00				
1 Student Assistant	202 50	202 50				
1 Student Assistant	292 50	202 50		90 00		
Student Pianist	162 00	162 00				
1 Clerk	450 00	450 00				
1 Custodian and Inspector	562 50	450 00		112 50		
1 Matron	270 00			270 00		
1 Farmer	225 00	225 00				
1 Nightwatchman	270 00	270 00				
1 Fireman	270 00	270 00				
1 Janitor	270 00	270 00				
1 Steward	360 00			360 00		
1 Cook	292 50			292 50		
2 Dishwashers	360 00			360 00		
1 Janitress	202 50			202 50		
5 Student Janitors	675 00	3—405 00		270 00		
1 Driver Auto Bus	360 00	360 00				
1 Student Janitor	135 00			135 00		
1 Superintendent of Grounds	292 50	270 00		22 50		
1 Head Department	945 00	900 00		45 00		
Total	$30,375 99	$24,741 00		$5,634 99	$15,560 00	
A 2. Wages	$779 90	$200 00		$579 90		
Lecturers	500 00	100 00		400 00		
Total	$1,279 90	$300 00		$979 90	$2,682 00	
C SUPPLIES—						
C 2. Forage and Veterinary	$15 76	$15 76			$8,000 00	
C 3. Fuel	151 50	151 50				
C 4. Office	172 00	172 00				
C 5. Medical and Surgical	36 30	36 30				
C 6. Laundry, Cleaning, etc	120 25	120 25				
C 7. Refrigerating	61 60	61 60				
C 8. Educational and Recreational	901 03	901 03				
C 9. Botanical and Agricultural	422 39	422 39				
C 10. Motor Vehicles	250 00	150 00		$100 00		
C 11. General Plant	881 10	881 10				
Total	$3,011 93	$2,911 93		$100 00	$8,000 00	
D MATERIALS					$2,000 00	
D 1. Highway						
Stone	$342 00	$342 00				
Brick	1,976 00	1,976 00				
Other	150 00	150 00				
D 2. Building	400 00	400 00				
D 3. General Plant	500 00	500 00				
Total	$3,368 00	$3,368 00				
E EQUIPMENT					$12,000 00	
E 1. Office	$240 00	$100 00		$140 00		
E 4. Live Stock	400 00			400 00		
E 6. Motor Vehicles, etc	240 00			240 00		

KENT STATE NORMAL SCHOOL.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E 8. Educational and Recreational	3,000 00	600 00		2,400 00		
Books for Library	3,000 00	2,000 00		1,000 00		
E 9. General Plant	3,800 00	3,800 00				
Equipment for two new buildings nearing completion.	34,030 00	23,281 50		10,748 50		
Total	$44,710 00	$29,781 50		$14,928 50	$12,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,500 00	$300 00		$2,200 00	$7,758 00	
F 2. Motor Vehicle Repairs	180 00	180 00				
F 3. Water	500 00	500 00				
F 4. Light, Heat and Power	2,336 00	2,336 00				
F 6. Transportation—						
Express	450 00	450 00				
Horseshoeing	15 00	15 00				
Trustees' Expenses	500 00	300 00		200 00		
Traveling Expenses, Extension Teachers	1,480 00			1,480 00		
Traveling Expenses, Executive Officers	180 00	100 00		80 00		
F 7. Communication	198 00	100 00		98 00		
F 9. General Plant	175 00	150 00		25 00		
Total	$8,514 00	$4,431 00		$4,083 00	$7,758 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures	$102,878 00	$99,910 00		$2,968 00	$151,000 00	
Grand Total	$194,137 82	$165,443 43		$28,694 39	$199,000 00	

KENT STATE NORMAL SCHOOL.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$15,560 00	
1 President	$4,500 00	$4,500 00				
1 Assistant to President	1,800 00	1,200 00		$600 00		
1 Dean	2,950 00	2,500 00		450 00		
1 Head Department	2,300 00	2,000 00		300 00		
1 Head Department	1,800 00	1,700 00		100 00		
3 Head Department	6,600 00	6,000 00		600 00		
1 Head Department	2,100 00	2,000 00		100 00		
1 Head Department	2,400 00	2,000 00		400 00		
1 Head Department	2,200 00	2,000 00		200 00		
3 Head Department	4,800 00	4,500 00		300 00		
1 Head Department	1,500 00	1,200 00		300 00		
1 Head Department	1,400 00	1,300 00		100 00		
4 Training Supervisors	4,800 00	4,000 00		800 00		
4 Training Supervisors	4,000 00			4,000 00		
4 Critic Teachers	2,000 00	2,000 00				
1 Head Department	1,900 00	1,800 00		100 00		
1 Head Department	1,500 00	1,400 00		100 00		
1 Head Department	1,300 00	1,200 00		100 00		
1 Head Department	2,750 00	2,000 00		750 00		
2 Extension Teachers	4,400 00			4,400 00		
1 High School Inspector	1,100 00	1,000 00		100 00		
2 Department Assistants @ $800 00	1,600 00			1,600 00		
2 Department Assistants 600 00	1,200 00			1,200 00		
1 Department Assistant	1,000 00			1,000 00		
1 Training Supervisor Rural Schools	600 00	500 00		100 00		
1 Assistant Librarian	750 00	650 00		100 00		
1 Clerk	1,100 00	900 00		200 00		
15 Student Assistants	4,500 00	1,500 00		3,000 00		
1 Training Supervisor High School	1,200 00			1,200 00		
Department Efficiency Tests in Survey	2,000 00			2,000 00		
1 Custodian and Inspector	1,500 00	1,200 00		300 00		
1 Matron	600 00			600 00		
1 Farmer	720 00	720 00				
1 Nightwatchman	720 00	720 00				
1 Fireman	720 00	720 00				
1 Janitor	720 00	720 00				
2 Janitors	1,140 00	1—600 00		840 00		
1 Steward	960 00			960 00		

KENT STATE NORMAL SCHOOL.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Cook	650 00			650 00		
2 Dishwashers	900 00			900 00		
1 Janitress	450 00			450 00		
1 Driver Auto Bus	960 00	720 00		240 00		
1 Superintendent of Grounds	780 00	720 00		60 00		
1 Licensed Engineer	1,000 00	1,000 00				
1 Night Fireman	600 00	600 00				
Summer School	4,910 00	3,000 00		1,910 00		
Total	$89,680 00	$58,570 00		$31,110 00	$15,560 00	
A 2. Wages	$1,850 00	$1,194 00		$660 00	$2,682 00	
A 3. Unclassified —						
Lectures	$500 00	$100 00		$400 00		
C SUPPLIES					$8,000 00	
C 2. Forage and Veterinary	$140 00	$30 00		$110 00		
C 3. Fuel	450 00	450 00				
C 4. Office	500 00	500 00				
C 5. Medical	100 00	20 00		80 00		
C 6. Laundry	375 00	180 00		195 00		
C 7. Refrigerating	225 00	225 00				
C 8. Educational and Recreational	2,500 00	1,200 00		1,300 00		
C 9. Botanical	1,150 00	800 00		350 00		
C 10. Motor Vehicle	500 00	200 00		300 00		
C 11. General Plant	2,500 00	1,400 00		1,100 00		
Total	$8,440 00	$5,005 00		$3,435 00	$8,000 00	
D MATERIALS					$2,000 00	
D 1. Highway	$1,080 00			$1,080 00		
D 2. Building	700 00	$700 00				
D 3. General Plant	1,500 00	300 00		1,200 00		
Total	$3,280 00	$1,000 00		$2,280 00	$2,000 00	
E Equipment					$12,000 00	
E 1 Office	$375 00	$375 00				
E 4. Livestock	400 00			$400 00		
E 6. Motor Vehicles and Equipment	270 00	100 00		170 00		
E 8. Educational and Recreational	1,300 00	1,300 00				
E 9. General Plant Equipment for New Manual Training						
Building	3,134 40			3,134 40		
Other	4,200 00	4,200 00				
Total	$9,679 40	$5,975 00		$3,704 40	$12,000 00	
F CONTRACT AND OPEN ORDER SERVICE.						
F 1. General Repairs	$3,500 00	$1,000 00		$2,500 00	$7,758 00	
F 2. Motor Vehicle Repairs	300 00	100 00		200 00		
F 3. Water	1,200 00	1,000 00		200 00		
F 4. Light, Heat and Power	4,300 00	4,300 00				
F 6. Transportation —						
Trustees Expenses	775 00	300 00		475 00		
Extension Teachers Expenses	3,000 00			3,000 00		
Other Traveling Expense	300 00	200 00		100 00		
Freight, etc	525 00	325 00		200 00		
F 7. Communication	375 00	200 00		175 00		
F 9. General Plant	400 00	400 00				
Total	$14,675 00	$7,825 00		$6,850 00	$7,758 00	
G ADDITIONS AND BETTERMENTS					$151,000 00	
G 2. Structures						
Women's Dormitory	$135,000 00			$135,000 00		
Gymnasium	100,000 00			100,000 00		
Interior Decoration Library Auditorium	3,200 00	$3,200 00				
G 3. Non-Structural Improvements to Lands	4,500 00	1,800 00		2,700 00		
Total	$242,700 00	$5,000 00		$237,700 00	$151,000 00	
Grand Total	$370,808 40	$84,669 00		$286,139 40	$199,000 00	
Balances reappropriated Feb. 16, 1914					$127,091 90	
Deficiency Bill 1914					5,407 00	
Levy 1914					37,500 00	
Total specific appropriations available Nov. 15, 1914					$368,998 90	
Estimated receipts appropriated in lump, 1914					12,000 00	
Grand total estimated available Nov. 15, 1914					$380,998 90	
Total expenditures all purposes to Nov. 15, 1914					205,042 98	
Balance Nov. 15, 1914					$175,955 92	
Lapsed Nov. 15, 1914					10	
Balance for last quarter appropriation, 1914					$175,955 82	

KENT STATE NORMAL SCHOOL.

BUDGET 1916-17.

	Request	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$15,560 00	
1 President	$1,500 00	$1,500 00				
1 Assistant to President	1,800 00	1,200 00		$600 00		
1 Head Department	2,950 00	2,500 00		450 00		
1 Head Department	2,400 00	2,100 00		300 00		
1 Head Department	1,800 00	1,800 00				
1 Head Department	2,300 00	2,100 00		200 00		
3 Head Department	6,900 00	6,300 00		600 00		
1 Head Department	2,200 00	2,100 00		100 00		
1 Head Department	2,500 00	2,100 00		400 00		
3 Head Department	5,100 00	4,800 00		300 00		
1 Head Department	1,600 00	1,300 00		300 00		
1 Head Department	1,500 00	1,300 00		200 00		
1 Training Supervisor	1,200 00	1,050 00		150 00		
1 Training Supervisor	1,100 00			1,100 00		
1 Training Supervisor	1,200 00	1,050 00		150 00		
2 Training Supervisors	2,200 00	1—900 00		1,300 00		
1 Training Supervisor	1,200 00	1,050 00		150 00		
1 Training Supervisor	1,100 00			1,100 00		
1 Training Supervisor	1,200 00	1,050 00		150 00		
4 Critic Teachers	2,000 00	3—1,500 00		500 00		
1 Training Supervisor	600 00	550 00		50 00		
1 Head Department	2,000 00	1,900 00		100 00		
1 Head Department	1,600 00	1,400 00		200 00		
1 Head Department	1,400 00	1,200 00		200 00		
2 Extension Teachers	1,600 00			1,600 00		
1 High School Inspector	1,200 00			1,200 00		
1 Department Efficiency Test and Survey	2,100 00			2,100 00		
2 Training Supervisors	2,400 00			2,400 00		
1 Assistant Household Science	800 00	700 00		100 00		
1 Assistant Household Art	800 00	700 00		100 00		
1 Manual Training	600 00	600 00				
1 Assistant Geography	1,100 00	800 00		300 00		
1 Assistant Kindergarten	600 00	600 00				
1 Assistant Librarian	750 00			750 00		
1 Clerk	1,100 00	900 00		200 00		
18 Student Assistants	5,400 00	3,000 00		2,400 00		
1 Dean of Women	1,800 00	1,500 00		300 00		
1 Head Department	2,750 00	2,100 00		650 00		
1 Custodian and Inspector	1,500 00	1,200 00		300 00		
1 Matron	600 00			600 00		
1 Farmer	720 00	720 00				
3 Nightwatchmen and Janitors	2,160 00	2,160 00				
2 Janitors	1,440 00	1—600 00		840 00		
1 Steward	960 00			960 00		
3 Dishwashers and Janitresses	1,350 00			1,350 00		
1 Janitress	650 00			650 00		
1 Driver Auto Bus	960 00	720 00		240 00		
1 Superintendent of Grounds	780 00	720 00		60 00		
1 Licensed Engineer	1,000 00	1,000 00				
1 Night Fireman	600 00			600 00		
1 Matron	600 00			600 00		
Summer School	5,920 00	5,000 00		920 00		
Total	$97,590 00	$66,770 00		$30,820 00	$15,560 00	
A 2. Wages	$1,854 00	$600 00		$1,254 00	$2,682 00	
A 3. Unclassified—						
Lecturers	500 00	100 00		100 00		
C SUPPLIES					$8,000 00	
C 2. Forage and Veterinary	$160 00	$40 00		$120 00		
C 3. Fuel	450 00	450 00				
C 4. Office	600 00	500 00		100 00		
C 5. Medical	100 00	20 00		80 00		
C 6. Laundry, Cleaning	400 00	200 00		200 00		
C 7. Refrigerating	300 00	225 00		75 00		
C 8. Educational and Recreational	2,800 00	1,200 00		1,600 00		
C 9. Botanical and Agricultural	1,200 00	900 00		300 00		
C 10. Motor Vehicle	500 00	200 00		300 00		
C. 11. General Plant	2,700 00	1,500 00		1,200 00		
Total	$9,210 00	$5,235 00		$3,975 00	$8,000 00	
D MATERIALS					$2,000 00	
D 1. Highway	$6,160 00			$6,160 00		
D 2. Building	700 00	$700 00				
D 3. General Plant	1,500 00	300 00		1,200 00		
Total	$8,360 00	$1,000 00		$7,360 00	$2,000 00	

KENT STATE NORMAL SCHOOL.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT					$12,000 00	
E 1. Office	$375 00	$375 00				
E 4. Livestock	400 00			400 00		
E 6. Motor Vehicles	270 00	100 00		170 00		
E 8. Educational and Recreational	13,000 00	2,000 00		11,000 00		
E 9. General Plant	4,200 00	1,000 00		3,200 00		
Total	$18,245 00	$3,475 00		$14,770 00	$12,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$3,000 00	$1,000 00		$2,000 00	$7,758 00	
F 2. Motor Vehicles	300 00	100 00		200 00		
F 3. Water	1,200 00	1,000 00		200 00		
F 4. Light, Heat and Power	4,300 00	4,300 00				
F 6. Transportation—						
Trustees Expenses	775 00	300 00		475 00		
Extension Teachers' Expenses	3,000 00			3,000 00		
Other	300 00	100 00		200 00		
Frieght and Express	500 00	400 00		100 00		
Horse Shoeing	25 00	25 00				
F 7. Communication	375 00	200 00		175 00		
F. 9. General Plant	400 00	400 00				
Total	$14,175 00	$7,825 00		$6,350 00	$7,758 00	
G ADDITIONS AND BETTERMENTS					$151,000 00	
G 2. Structures						
Women's Dormitory	$125,000 00			$125,000 00		
Grand Total	$274,934 00	$85,005 00		$189,929 00	$199,000 00	

CRITICAL COMMENT.

This is a new institution and they are requesting large appropriations for equipment. I am recommending enough for those buildings already authorized. The various educational institutions supported by the State are asking for new dormitories for women. Just how far is wise for the State to go in providing these dormitories is difficult to determine.

Requests for from upwards of a half million dollars have been received for this purpose. I recommend that the buildings necessary for teaching purposes be provided but no allowances are made for these expensive dormitories.

This school together with Bowling Green Normal has started a precedent by not charging any incidental or tuition fees. This is contrary to the custom in other normal schools of the State and I recommend that steps be taken to make all tuition and incidental fees uniform in these various institutions doing similar work.

Ohio is suffering because of the lack of somebody authorized to determine questions of broad educational policy. I assume that the Assembly which authorized the building of Bowling Green and Kent contemplated the establishment of normal schools for the training of grade teachers, otherwise normal colleges would have been established. Northern Ohio is already provided with more colleges than it can support. Many of those privately endowed institutions are prepared to train teachers for high school work, but I would consider it a mistake to allow these two institutions to become normal colleges. My recommendation of approximately $85,000.00 a year is ample to take care of a school the size of Kent Normal and any increased appropriation will tend to a mushroom growth and result in confusion to the other schools equipped to do this kind of work.

FUNCTION — LIBERAL ARTS COLLEGE.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
Administration.						
1 President	1,875 00	1,875 00				
1 Vice President	75 00	75 00				
1 Secretary and Business Director	637 50	637 50				
1 Secretary to President	882 00	882 00				
1 Secretary to Dean	270 00	270 00				
1 Executive Clerk	270 00	270 00				
1 Secretary to Business Director	247 50	247 50				
1 Clerk	225 00	225 00				
1 Dean of Women	480 00	480 00				
1 Assistant Dean of Women	180 00	180 00				
1 Nurse	281 25	281 25				
1 Registrar	225 00	225 00				
Library.						
1 Librarian	800 00	800 00				
1 Assistant	337 50	337 50				
1 Assistant	315 00	315 00				
1 Assistant	180 00	180 00				
Engineers and Janitors.						
1 Chief Engineer	450 00	450 00				
1 Assistant	337 50	337 50				
1 Assistant	315 00	315 00				
1 Fireman	125 00	125 00				
1 Fireman	112 50	112 50				
1 Nightwatch	247 50	247 50				
6 Janitors	1,417 50	1,417 50				
1 Janitor	225 00	225 00				
1 Maid	144 00	144 00				
1 Maid	40 50	40 50				
1 Supervisor Men's Halls	117 00	117 00				
1 Maid	117 00	117 00				
1 Maid	40 50	40 50				
Instruction.						
1 Dean Romance Languages	1,050 00	1,050 00				
1 Dean and Prof. Mathematics	1,125 00	1,125 00				
1 Prof. Zoology	1,000 00	1,000 00				
1 Prof. Physics	1,000 00	1,000 00				
1 Prof. Philosophy	480 00	480 00				
1 Prof. German	960 00	960 00				
1 Prof. Botany	960 00	960 00				
1 Prof. Greek	920 00	920 00				
1 Prof. Economics	880 00	880 00				
1 Prof. English	1,000 00	1,000 00				
1 Prof. History	880 00	880 00				
1 Prof. Latin	840 00	840 00				
1 Prof. Sociology	840 00	840 00				
1 Prof. Chemistry	800 00	800 00				
1 Prof. Public Speaking	800 00	800 00				
1 Prof. Physical Training	920 00	920 00				
1 Asst. Prof. English	200 00	200 00				
1 Assoc. Prof. History	620 00	620 00				
1 Assoc. Prof. German	600 00	600 00				
1 Assoc. Prof. Romance Languages	620 00	620 00				
1 Acting Prof. Philosophy	600 00	600 00				
1 Asst. Prof. Mathematics	560 00	560 00				
1 Asst. Prof. English	520 00	520 00				
1 Asst. Prof. English	500 00	500 00				
1 Asst. Prof. Zoology	560 00	560 00				
1 Asst. Prof. French	500 00	500 00				
1 Asst. Prof. Pub. Speaking	400 00	400 00				
1 Asst. Prof. Chemistry	520 00	520 00				
1 Asst. Prof. Mathematics	500 00	500 00				
1 Instr. Phys. Training	240 00	240 00				
FUNCTION — NORMAL COLLEGE.						
Instruction.						
1 Prof. School Admn.	1,125 00	1,125 00				
1 Prof. Prim. Methods	1,000 00	1,000 00				
1 Prof. Special Methods	1,000 00	1,000 00				
1 Prof. Geography	1,000 00	1,000 00				
1 Prof. Agriculture	1,000 00	1,000 00				
1 Prof. Manual Training	960 00	960 00				
1 Prof. Education	920 00	920 00				
1 Prof. History	880 00	880 00				
1 Prof. Music	760 00	760 00				
1 Assoc. Prof. Psychology	620 00	620 00				
1 Assoc. Prof. English	620 00	620 00				
1 Asst. Prof. Art	520 00	520 00				
1 Asst. Prof. Domestic Science	520 00	520 00				
1 Asst. Prof. Rural Education	760 00	760 00				

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Instr. Manual Training	360 00	360 00				
1 Instr. Physical Training	360 00	360 00				
1 Instr. Domestic Science	340 00	340 00				
1 Instr. Art	320 00	320 00				
1 Instr. Music	340 00	340 00				
1 Instr. Manual Training	80 00	80 00				
1 Instr. Domestic Science	280 00	280 00				
1 Instr. Piano	180 00	180 00				
1 Prin. High School	540 00	540 00				
1 Instr. High School	540 00	540 00				
1 Instr. High School	360 00	360 00				
1 Instr. High School	400 00	400 00				
2 Critic Teachers	760 00	760 00				
2 Critic Teachers	800 00	800 00				
1 Critic Teacher	280 00	280 00				
1 Critic Teacher	340 00	340 00				
1 Librarian	40 00	40 00				
Salaries for Summer School	5,500 00	5,500 00				
Total	$55,869 75	$55,869 75				
FUNCTION — LIBERAL ARTS AND NORMAL.						
A 2. Wages —						
Per Diem for Trustees	$300 00			$300 00		
Student Assts., Labor, etc	3,316 88	$3,205 75		111 13		
Total	$3,616 88	$3,205 75		$411 13		
A 3. Unclassified —						
Lecturers, Preachers, Commencement, Speakers	800 00	200 00		600 00		
C SUPPLIES					$19,460 00	
C 1. Food	$250 00			$250 00		
C 2. Forage and Veterinary	45 00	$45 00				
C 3. Fuel	2,860 00	1,495 00		1,365 00		
C 4. Office	1,707 00	1,170 00		537 00		
C 5. Medical and Surgical	50 00	50 00				
C 5. Laundry, etc.	250 00	160 00		90 00		
C 8. Educational and Recreational	1,100 00	705 00		395 00		
C 9. Botanical and Agricultural	160 00	120 00		40 00		
C 11. General Plant	405 00	208 00		197 00		
Total	$6,827 00	$3,953 00		$2,874 00	$19,460 00	
D MATERIALS					$100 00	
D 2. Building	$1,050 00	$600 00		$450 00		
D 3. General Plant	350 00	175 00		175 00		
Total	$1,400 00	$775 00		$625 00	$100 00	
E EQUIPMENT					$17,130 00	
E 1. Office	$475 00	$100 00		$375 00		
E 2. Household	45 00			45 00		
E 8. Educational and Recreational	5,495 00	950 00		4,545 00		
E 9. General Plant	445 00	150 00		295 00		
Total	$6,460 00	$1,200 00		$5,260 00	$17,130 00	
F. CONTRACT AND OPEN ORDER SERVICE					$61,060 00	
F 1. General Repairs	$475 00	$180 00		$295 00		
F 3. Water	600 00	600 00				
F 4. Light, Heat and Power	285 00	285 00				
F 6. Transportation	1,626 00	790 00		836 00		
F 7. Communication	250 00	125 00		125 00		
F 8. Contingencies	937 50	400 00		537 50		
F 9. General Plant	2,127 00	1,277 00		850 00		
Total	$6,300 50	$3,657 00		$2,643 50	$64,060 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures —						
Toward completion Normal College Building	$36,000 00	$29,000 00		$7,000 00		
Equipment Normal College Bldg	3,500 00	3,500 00				
Alterations in compliance with orders of Workshops and Factories	3,000 00	3,000 00				
Other	15,150 00			15,150 00		
Total	$57,650 00	$35,500 00		$22,150 00		

MIAMI UNIVERSITY.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$375 00	$375 00				
H 8. Contributions	285 00			$285 00		
Total	$660 00	$375 00		$285 00		
I ROTARY —						
I Rotary Fund for Maintenance Dining Room and Dormotories	$6,000 00			$6,000 00		
Grand Total	$145,584 13	$104,735 50		$40,848 63	$100,750 00	

MIAMI UNIVERSITY.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE — LIBERAL ARTS —						
A 1. Salaries —						
1 President	$5,000 00	$5,000 00				
1 Vice President	200 00	200 00				
1 Secretary, Business Director	1,700 00	1,700 00				
1 Secretary to President	2,200 00	2,000 00		$200 00		
1 Secretary to Dean	780 00	720 00		60 00		
1 Executive Clerk	780 00	720 00		60 00		
1 Secretary, Business Director	720 00	660 00		60 00		
1 Clerk	600 00	600 00				
1 Dean of Women	1,200 00	1,100 00		100 00		
1 Asst. Dean of Women	450 00	450 00				
1 Resident Nurse	750 00	750 00				
1 Registrar	600 00	600 00				
1 Secretary, Dean of Liberal Arts	600 00			600 00		
1 Librarian	2,100 00	2,000 00		100 00		
1 Assistant	960 00	900 00		60 00		
1 Assistant	900 00	840 00		60 00		
1 Assistant	480 00	480 00				
1 Chief Engineer	1,300 00	1,200 00		100 00		
1 Assistant	900 00	900 00				
1 Assistant	900 00	840 00		60 00		
1 Fireman	350 00	350 00				
1 Fireman	350 00	315 00		35 00		
1 Nightwatch	720 00	660 00		60 00		
6 Janitors	3,780 00	3,780 00				
1 Janitor	630 00	560 00		70 00		
1 Janitor	600 00			600 00		
2 Maids	516 00			516 00		
1 Supervisor of Men's Dormitory	312 00			312 00		
1 Maid	312 00			312 00		
1 Dean	2,800 00	2,800 00				
1 Prof Mathematics	3,000 00	2,500 00		500 00		
1 Prof. Zoology	2,500 00	2,500 00				
1 Prof. Physics	2,500 00	2,500 00				
1 Prof. Philosophy	2,500 00	2,400 00		100 00		
1 Prof. German	2,500 00	2,400 00		100 00		
1 Prof. Botany	2,400 00	2,400 00				
1 Prof. Greek	2,300 00	2,300 00				
1 Prof. Economics	2,300 00	2,200 00		100 00		
1 Prof. English	2,500 00	2,500 00				
1 Prof. History	2,200 00	2,200 00				
1 Prof. Latin	2,200 00	2,100 00		100 00		
1 Prof. Sociology	2,200 00	2,100 00		100 00		
1 Prof. Chemistry	2,100 00	2,000 00		100 00		
1 Prof. Public Speaking	2,000 00	2,000 00				
1 Prof. Physical Training	2,400 00	2,300 00		100 00		
1 Asst. Prof. English	500 00	500 00				
1 Assoc. Prof. History	1,650 00	1,550 00		100 00		
1 Assoc. Prof. German	1,600 00	1,500 00		100 00		
1 Assoc. Prof. French	1,650 00	1,550 00		100 00		
1 Asst. Prof. Mathematics	1,500 00	1,400 00		100 00		
1 Asst. Prof. English	1,400 00	1,300 00		100 00		
1 Asst. Prof. English	1,300 00	1,250 00		50 00		
1 Asst. Prof. Zoology	1,500 00	1,400 00		100 00		
1 Asst. Prof. French	1,350 00	1,250 00		100 00		

BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Asst. Prof. Public Speaking	1,100 00	1,000 00		100 00		
1 Asst. Prof. Chemistry	1,400 00	1,300 00		100 00		
1 Asst. Prof. Mathematics	1,300 00	1,250 00		50 00		
1 Asst. Prof. Physical Training	700 00	600 00		100 00		
1 Critic Teacher	700 00			700 00		
1 Athletic Coach	800 00			800 00		
1 Instr. Botany	625 00	625 00				
Normal College.						
1 Dean	3,000 00	3,000 00				
1 Prof. Primary Methods	2,500 00	2,500 00				
1 Prof. Specific Methods	2,500 00	2,500 00				
1 Prof. Geography	2,500 00	2,500 00				
1 Prof. Agriculture	2,500 00	2,500 00				
1 Prof. Manual Training	2,400 00	2,400 00				
1 Prof. Education	2,500 00	2,300 00		200 00		
1 Prof. History	2,200 00	2,200 00				
1 Prof. Music	1,900 00	1,900 00				
1 Assoc. Prof Psychology	1,500 00	1,500 00				
1 Assoc. Prof. English	1,650 00	1,550 00		100 00		
1 Assoc. Prof. Art	1,400 00	1,300 00		100 00		
1 Assoc. Prof. Dom. Sci	1,400 00	1,300 00		100 00		
1 Assoc. Prof. Art	1,500 00	800 00		700 00		
1 Assoc. Prof. Rural Education	1,000 00	900 00		100 00		
1 Instr. Manual Training	900 00	900 00				
1 Instr. Physical Training	1,000 00	900 00		100 00		
1 Instr. Domestic Science	900 00	850 00		50 00		
1 Instr. Music	1,000 00	850 00		150 00		
1 Instr. Manual Training	200 00	200 00				
1 Instr. Rural Education	1,000 00	700 00		300 00		
1 Instr. Piano	450 00			450 00		
1 Principal High School	1,400 00	1,350 00		50 00		
1 Critic Teacher	1,350 00	1,100 00		250 00		
1 Critic Teacher	1,000 00	1,000 00				
1 Critic Teacher	1,000 00	900 00		100 00		
1 Critic Teacher	300 00			300 00		
1 Critic Teacher	1,000 00	950 00		50 00		
1 Critic Teacher	1,000 00	950 00		50 00		
1 Critic Teacher	1,000 00	1,000 00				
2 Critic Teachers	2,000 00	1—1,000 00		1,000 00		
1 Kindergarten	850 00	850 00				
1 Clerk	100 00	100 00				
1 Act. Prof. Man. Trn	1,000 00			1,000 00		
1 Extension Lecturer	1,800 00			1,800 00		
1 Extension Lecturer	2,000 00			2,000 00		
Salaries for Summer Term	14,000 00	10,500 00		3,500 00		
Total	$153,865 00	$134,250 00		$19,615 00		
A 2. Wages —						
Trustees per diem	$425 00			$425 00		
Student Assistants, Labor, etc	8,467 50	$3,500 00		4,967 50		
Total	$8,892 50	$3,500 00		$5,392 50		
A 3. Unclassified —						
Preachers, Commencement Speakers, Lecturers, etc.	$1,250 00	$100 00		$1,150 00		
C SUPPLIES —					$19,460 00	
C 1. Food	$500 00			$500 00		
C 2. Forage and Veterinary	100 00	$90 00		10 00		
C 4. Fuel	7,255 00	6,005 00		1,250 00		
C 4. Office	3,495 00	890 00		2,605 00		
C 5. Medical and Surgical	100 00	82 00		18 00		
C 6. Laundry, Cleaning	500 00	200 00		300 00		
C 8. Educational and Recreational	2,784 00	900 00		1,884 00		
C 9. Botanical and Agricultural	225 00	110 00		115 00		
C 10. Motor Vehicle	300 00			300 00		
C 11. General Plant	800 00	500 00		300 00		
Total	$16,059 00	$8,777 00		$7,282 00	$19,460 00	
D MATERIALS —					$100 00	
D 1. Highway	$200 00	$100 00		$100 00		
D 2. Building	600 00	250 00		350 00		
D 3. General Plant	400 00	300 00		100 00		
Total	$1,200 00	$650 00		$550 00	$100 00	

MIAMI UNIVERSITY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office					$17,130 00	
E 2. Household	$700 00	$300 00		$400 00		
E 3. Medical and Surgical	75 00	25 00		50 00		
E 6. Motor Vehicles	3,000 00			3,000 00		
E 8. Educational and Recreational	10,241 00	6,000 00		4,241 00		
E 9. General Plant	1,050 00	800 00		250 00		
Total	$15,066 00	$7,125 00		$7,941 00	$17,130 00	
F CONTRACT AND OPEN ORDER SERVICE					$64,060 00	
F 1. General Repairs	$2,000 00	$400 00		$1,600 00		
F 2. Motor Vehicles	50 00			50 00		
F 3. Water	1,400 00	1,400 00				
F 4. Light, Heat and Power	602 00	320 00		282 00		
F 6. Transportation	5,621 00	1,940 00		3,681 00		
F 7. Communication	600 00	250 00		350 00		
F 8. Contingencies	2,500 00	1,100 00		1,400 00		
F 9. General Plant	4,185 00	2,300 00		1,885 00		
Total	$16,958 00	$7,710 00		$9,248 00	$64,060 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures—						
Toward completion of Normal College Building	$20,000 00	$20,000 00				
Fixtures for Normal College	4,825 00	4,825 00				
G 3. Non-structural Improvements to Lands—						
Grading	1,000 00	1,000 00				
Drainage	200 00			$200 00		
Roads	1,500 00	1,500 00				
Walks	500 00	500 00				
Re-modeling Main Building	2,000 00			2,000 00		
Addition to and Remodeling Gymnasium	15,000 00			15,000 00		
Completing addition to Heating and Lighting Plant and Other	6,100 00	3,400 00		2,700 00		
Total	$51,125 00	$31,225 00		$19,900 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$170 00	$170 00				
H 8. Contributions	400 00	25 00		$375 00		
Other—Taxes	360 00	360 00				
Total	$930 00	$555 00		$375 00		
I ROTARY—						
Rotary Fund	$6,000 00			$6,000 00		
Grand Total	$271,345 50	$193,892 00		$77,453 50	$100,750 00	
Balances reappropriated February 16, 1914					$36,882 95	
Emergency Allowance, 1914					1,500 00	
University Levy, 1914					100,000 00	
Total specific appropriations available 1914					$239,132 95	
Estimated receipts appropriated in lump 1914					90,000 00	
Grand total estimated available 1914					$329,132 95	
Total expenditures, all purposes, to November 15, 1914					133,632 37	
Balance November 15, 1914					$117,150 47	
Lapsed November 15, 1914					30,710 02	
Estimated balance available for last quarter appropriation year 1914					$164,790 56	

MIAMI UNIVERSITY.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries. (See Critical Comment)	$156,880 00	$141,025 00		$15,855 00		
A 2. Wages	9,895 00	4,000 00		5,895 00		
A 3. Unclassified						
Preachers, Lecturers, Commencement Speakers	1,450 00	100 00		1,350 00		
C SUPPLIES					$19,460 00	
C 1. Food	$500 00			$500 00		
C 2. Forage and Veterinary	100 00	$90 00		10 00		
C 3. Fuel	7,755 00	6,900 00		855 00		
C 4. Office	3,570 00	1,100 00		2,470 00		
C 5. Medical and Surgical	100 00	100 00				
C 6. Laundry, Cleaning	500 00	330 00		170 00		
C 8. Educational and Recreational	2,784 00	900 00		1,884 00		
C 9. Botanical and Agricultural	225 00	110 00		115 00		
C 10. Motor Vehicles	300 00			300 00		
C 11. General Plant	800 00	500 00		300 00		
Total	$16,634 00	$10,030 00		$6,604 00	$19,460 00	
D MATERIALS					$100 00	
D 1. Highway	$200 00	$100 00		$100 00		
D 2. Building	600 00	420 00		180 00		
D 3. General Plant	400 00	308 00		92 00		
Total	$1,200 00	$828 00		$372 00	$100 00	
E EQUIPMENT					$17,130 00	
E 1. Office	$725 00	$50 00		$675 00		
E 2. Household	75 00			75 00		
E 6. Motor Vehicles						
E 8. Educational and Recreational—						
Library Books, etc.	10,241 00	6,000 00		4,241 00		
E 9. General Plant	1,150 00	500 00		650 00		
Total	$12,191 00	$6,550 00		$5,641 00	$17,130 00	
F CONTRACT AND OPEN ORDER SERVICE					$64,060 00	
F 1. General Repairs	$2,000 00	$1,000 00		$1,000 00		
F 2. Motor Vehicle Repairs	50 00			50 00		
F 3. Water	1,500 00	1,458 00		42 00		
F 4. Light, Heat and Power	602 00	320 00		282 00		
F 6. Transportation—						
Freight, Express and Traveling Expense	5,621 00	1,960 00		3,661 00		
F 7. Communication	600 00	250 00		350 00		
F 8. Contingencies	2,500 00	1,100 00		1,400 00		
F 9. General Plant	4,185 00	2,100 00		1,785 00		
Total	$17,058 00	$8,488 00		$8,570 00	$64,060 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures—						
To complete Normal College Building	$33,500 00	$33,500 00				
Fixtures for Normal College Building	4,000 00	4,000 00				
G 3. Non-structural Improvements to Lands—						
Grading, Drainage, Roads, Walks, Smokestack, etc.	15,400 00	500 00		14,900 00		
Total	$52,900 00	$38,000 00		$14,900 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$1,000 00	$500 00		$500 00		
H 8. Contributions	400 00			400 00		
Other—Taxes	360 00	360 00				
Total	$1,760 00	$860 00		$900 00		
I ROTARY FUND—						
For Dining Room, Dormitory Rent, etc.	$6,000 00			$6,000 00		
Grand Total	$275,968 00	$209,881 00		$66,087 00	$100,750 00	

CRITICAL COMMENT.

I have not thought it advisable to give the detailed salary roll for the 1916-17 budget because it is given for 1915-16. The salaries at this institution are on the average a little higher than those of other State institutions of similar grade and I have thought best to recommend that the advances in salary be deferred until the 1916-17 budget in order to make them more equal among the different institutions. The question of extension work, inasmuch as it is not directly authorized by the General Code, has been left open for the general Assembly to pass upon.

I am recommending that the Normal College Building

be completed during the ensuing biennium and adequate appropriations are included in the budget.

I have not made provision in my recommendation for dormitory assistants, teachers of specialized subjects, like piano and violin, because I believe that it is bad business policy for the State to put these people upon the payroll and then trust that the institution will turn in sufficient receipts from these sources to make good the appropriation therefor.

Miami University is doing exceptionally good work and ranks well among the institutions of the middle west. Without being liberal the recommended budget is adequate to maintain the institution in a high state of efficiency.

The budgets for all the different educational institutions appear larger than they really are because of the fact that under the provision of the Mooney Bill receipts are required to be turned into the State Treasury. This has been interpreted to include the weekly collections for board in the dormitories, also the room rent, key deposits, breakage, etc.

OHIO UNIVERSITY.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$7,309 60	
A 1. Salaries — For one month						
1 President	$500 00	$500 00				
2 Deans	500 00	500 00				
1 Registrar	210 00	210 00				
1 Alumni Secretary	210 00			$210 00		
16 Professors	3,360 00	3,360 00				
1 Music Director	200 00	200 00				
3 Extension Teachers	600 00			600 00		
2 Professors	400 00	400 00				
1 Professor	180 00	180 00				
1 Physical Director	180 00	180 00				
1 Treasurer and Purchasing Agent	175 00	175 00				
1 Principal Training School	170 00	170 00				
1 Principal Rural Training School	170 00	170 00				
1 Director Outdoor Athletics	170 00			170 00		
1 Dean of Women	170 00	170 00				
1 Professor	170 00	170 00				
3 Professors	450 00	450 00				
2 Assistant Professors	300 00	300 00				
1 Assistant Professor	140 00	140 00				
1 Professor	140 00	140 00				
1 Instructor	140 00	140 00				
1 Instructor	130 00	130 00				
1 Assistant Professor	120 00	120 00				
1 Head of Drawing—Hand Work	120 00	120 00				
1 Principal Kindergarten	110 00	110 00				
2 Instructors	220 00	220 00				
1 Assistant	110 00	110 00				
1 Critic Teacher	105 00	105 00				
1 Librarian	100 00	100 00				
1 Head Art Department	100 00	100 00				
4 Instructors	400 00	2—200 00		200 00		
1 Critic Teacher	100 00	100 00				
1 Assistant Professor	90 00	90 00				
5 Critic Teachers	450 00	450 00				
3 Instructors	255 00	2—170 00		85 00		
1 Assistant Registrar	83 33	83 33				
4 Instructors	320 00	320 00				
1 Instructor	75 00	75 00				
1 Secretary—Auditor	75 00	75 00				
1 Engineer	75 00	75 00				
1 Bookkeeper	70 83	70 83				
1 Instructor	70 00			70 00		
3 Rural Training Teachers	210 00	210 00				
1 Matron	66 66			66 66		
1 Instructor	65 00	65 00				
2 Engineers	130 00	130 00				
1 Carpenter	65 00	65 00				
1 Assistant Librarian	62 50	62 50				
1 Matron	60 00	60 00				
1 Painter	55 00	55 00				
2 Janitors	108 00	108 00				
1 Janitor	52 00	52 00				
1 Nightwatch	52 00	52 00				
1 Instructor	50 00	50 00				
1 Assistant	50 00	50 00				
1 Stenographer	50 00	50 00				
1 Assistant Librarian	50 00	50 00				
4 Janitors	200 00	200 00				
1 Painter	50 00	50 00				
1 Stenographer	45 83	45 83				
1 Farm Hand	45 00	45 00				
1 Instructor	40 00	40 00				
1 Stenographer	40 00	40 00				
1 Assistant Registrar	37 50	37 50				
1 Instructor	35 00	35 00				
1 Instructor	32 50	32 50				
1 Housekeeper	30 00			30 00		
1 Assistant Librarian	30 00	30 00				
1 Assistant Professor	20 00	20 00				
1 Electrical Engineer	125 00	125 00				
1 Fireman	60 00	60 00				
Multiply by 4½ for complete request—Total	$62,960 18	$56,517 71		$6,442 47	$7,309 60	
A 2. Wages					$4,204 00	
Laborers with teams	$312 00	$160 00		$152 00		
Laborers with horse	144 00	90 00		54 00		
Laborers on campus, etc	340 00	200 00		140 00		
Laborers on campus, etc	350 00	175 00		175 00		
Carpenters	576 00	576 00				

OHIO UNIVERSITY.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Plasterers	192 00	192 00				
Clerical	84 00			84 00		
Maids	99 00			99 00		
Maids	117 00			117 00		
Securing Rooms for Students	80 00			80 00		
Extension Teachers, $5.00 for each Student	1,000 00			1,000 00		
Painters						
Violin Teacher	250 00			250 00		
Total	$3,544 00	$1,393 00		$2,151 00	$4,204 00	
C SUPPLIES—						
C 1. Food	$420 00			$420 00	$700 00	
C 3. Fuel	3,500 00	$3,500 00			6,000 00	
C 4. Office	2,521 00	800 00		1,721 00	5,635 00	
C 5. Medical and Surgical	50 00	50 00			100 00	
C 6. Laundry, Cleaning, etc	85 00	60 00		25 00	200 00	
C 7. Refrigerating	40 00	40 00			50 00	
C 8. Educational and Recreational	1,085 00	300 00		785 00	1,600 00	
C 9. Botanical and Agricultural	150 00	50 00		100 00	400 00	
C 11. General Plant	3,930 00	2,000 00		1,930 00	1,500 00	
Total	$11,781 00	$6,800 00		$4,981 00	$16,185 00	
D MATERIALS—						
D 3. General Plant	$1,835 65	$1,025 00		$810 65	$5,000 00	
E EQUIPMENT—						
E 1. Office	$438 00	$156 00		$282 00	$550 00	
E 2. Household	451 00			451 00	1,882 00	
E 8. Educational and Recreational	6,498 00	2,000 00		4,498 00	9,000 00	
E 9. General Plant					8,000 00	
Furniture and Stacks for Library	6,000 00	6,000 00				
Other	3,270 00	55 00		3,215 00		
Total	$16,657 00	$8,211 00		$8,446 00	$19,432 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,725 00	$987 00		$1,738 00	$6,000 00	
F 3. Water	750 00	750 00			2,200 00	
F 4. Light, Heat and Power	1,000 00	1,000 00			1,800 00	
F 5. Janitorial Service	200 00	200 00				
F 6. Transportation	1,800 00	600 00		1,200 00	4,700 00	
F 7. Communication	374 95	222 63		152 32	400 00	
F 8. Contingencies	450 00	200 00		50 00	3,800 00	
F 9. General Plant	400 00	200 00		200 00	600 00	
Total	$7,499 95	$4,159 63		$3,340 32	$19,500 00	
G ADDITIONS AND BETTERMENTS					$65,000 00	
G 2. Structures—						
Womens' Dormitory	$40,000 00			$40,000 00		
Music and Literary Building	25,000 00			25,000 00		
Total	$65,000 00			$65,000 00	$65,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$225 00	$225 00			$369 40	
Grand Total	$169,502 78	$78,331 34		$91,171 44	$137,000 00	

OHIO UNIVERSITY.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$7,309 60	
1 President	$6,000 00	$6,000 00				
2 Deans	6,200 00	6,000 00		$200 00		
1 Registrar	2,200 00	2,200 00				
1 Alumni Secretary	2,200 00			2,200 00		
16 Professors ..... each @ $2,200 00	35,200 00	35,200 00				
1 Treasurer and Purchasing Agent	2,200 00	1,800 00		400 00		

BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Professors ..... each @ $2,100 00	4,200 00	4,200 00				
3 Extension Teachers ..... each @ 2,100 00	6,300 00			6,300 00		
1 Music Director	2,100 00	2,100 00				
2 Professors ..... each @ $1,900 00	3,800 00	3,800 00				
1 Principal Training School	1,700 00	1,700 00				
1 Principal Rural Training School	1,800 00	1,800 00				
1 Director Outdoor Athletics	1,800 00			1,800 00		
1 Dean of Women	1,800 00	1,700 00		100 00		
1 Professor	1,800 00	1,800 00				
1 Professor	1,700 00	1,700 00				
3 Professors ..... each @ $1,600 00	4,800 00	4,800 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Professor	1,600 00	1,500 00		100 00		
1 Assistant Professor	1,500 00	1,500 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,400 00	1,400 00				
1 Librarian	1,200 00	1,200 00				
1 Assistant Professor	1,300 00	1,300 00				
1 Head Drawing Department	1,300 00	1,300 00				
1 Principal Kindergarten	1,200 00	1,200 00				
2 Instructors ..... each @ $1,200 00	2,400 00	2,400 00				
1 Assistant Registrar	1,000 00	1,000 00				
1 Head of Art Department	1,100 00	1,100 00				
1 Instructor	1,000 00	1,000 00				
1 Instructor Advanced Piano	1,100 00			1,100 00		
1 Instructor Piano and Organ	1,100 00			1,100 00		
1 Instructor	1,100 00	1,100 00				
1 Critic Teacher	1,100 00	1,100 00				
1 Critic Teacher	1,050 00	1,050 00				
1 Critic Teacher	1,000 00	1,000 00				
1 Critic Teacher	950 00	950 00				
4 Assistant Professors ..... each @ $900 00	3,600 00	3,600 00				
4 Instructors ..... each @ 1,000 00	4,000 00	4,000 00				
1 Instructor Violin	900 00			900 00		
2 Instructors Violin ..... each @ $900 00	1,800 00	1,800 00				
1 Instructor Piano	900 00			900 00		
4 Instructors ..... each @ $850 00	3,400 00	3,400 00				
1 Matron	800 00			800 00		
1 Instructor	900 00	900 00				
1 Matron	720 00			720 00		
1 Instructor, Piano and Organ	800 00			800 00		
1 Rural Teacher	750 00	750 00				
2 Rural Teachers ..... each @ $750 00	1,500 00	1,500 00				
1 Instructor 700 00	700 00	700 00				
1 Assistant Librarian	800 00	800 00				
1 Stenographer	650 00	650 00				
1 Stenographer	600 00	600 00				
1 Assistant Librarian	650 00	650 00				
1 Instructor	600 00	600 00				
1 Assistant Professor	600 00	600 00				
1 Stenographer	500 00	500 00				
1 Assistant Registrar	500 00	500 00				
1 Instructor	500 00	500 00				
1 Assistant Librarian	500 00	500 00				
1 Instructor	500 00	500 00				
1 Assistant Professor	500 00	500 00				
1 Assistant Professor	300 00	200 00		100 00		
1 Assistant Professor	1,200 00	1,200 00				
1 Extension Teacher	2,000 00			2,000 00		
1 Secretary-Auditor	900 00	900 00				
1 Bookkeeper	900 00	850 00		50 00		
1 Supervising Engineer	1,500 00			1,500 00		
1 Engineer	900 00	900 00				
2 Engineers ..... each @ $780 00	1,560 00	1,560 00				
1 Fireman	720 00	720 00				
3 Janitors	1,944 00	1,944 00				
1 Carpenter	780 00	780 00				
2 Painters ..... each @ $660 00	1,320 00	1—660 00		660 00		
1 Nightwatch	624 00	624 00				
1 Farm Hand	600 00	540 00		60 00		
1 Farm Hand	540 00			540 00		
2 Housekeepers ..... each @ $420 00	840 00			840 00		
Extra Teaching Service	1,000 00			1,000 00		
Summer School	17,000 00	12,000 00		5,000 00		
Total	$175,898 00	$149,928 00		$25,970 00	$7,309 60	

OHIO UNIVERSITY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A 2. Wages					$4,204 00	
Laborers with teams	$784 00	$400 00		$384 00		
Laborers with horse	261 00			261 00		
Laborers on Campus, Athletic Field, etc	1,579 50	700 00		879 50		
Carpenters	756 00	600 00		156 00		
Plasterers	450 00	300 00		150 00		
Painters	403 20	320 00		83 20		
Clerical Help	220 00	50 00		170 00		
Maids	522 00			522 00		
Maids	69 00			69 00		
Unclassified Request	300 00			300 00		
Bricklayers	326 40	136 00		190 40		
Plumbers and Paper Hangers	645 00	306 00		339 00		
Total	$6,316 10	$2,812 00		$3,504 10	$4,204 00	
C SUPPLIES—						
C 1. Food	$1,020 00			$1,020 00	$700 00	
C 3. Fuel	6,500 00	6,500 00			6,000 00	
C 4. Office						
Advertising	1,965 00			1,965 00		
Other	2,350 00	900 00		1,450 00		
C 5. Medical and Surgical	100 00	40 00		60 00	100 00	
C 6. Laundry, Cleaning, etc	210 00	140 00		70 00	200 00	
C 7. Refrigerating	75 00	75 00			50 00	
C 8. Educational and Recreational	2,055 00	900 00		1,155 00	1,600 00	
C 9. Botanical and Agricultural	350 00	200 00		150 00	400 00	
C 11. General Plant	7,975 00	3,000 00		4,975 00	1,500 00	
Total	$22,600 00	$11,755 00		$10,845 00	$16,185 00	
D MATERIALS—						
D 3. General Plant	$5,091 05	$2,000 00		$3,091 05	$5,000 00	
E EQUIPMENT—						
E 1. Office	871 00	296 00		575 00	550 00	
E 2. Household	1,500 00			1,500 00	1,882 00	
E 3. Medical and Surgical	50 00	10 00		40 00		
E 4. Livestock	200 00			200 00		
E 8. Educational and Recreational	7,887 00	4,300 00		3,587 00	9,000 00	
E 9. General Plant	7,939 00	2,000 00		5,939 00	8,000 00	
Total	$18,447 00	$8,606 00		$11,841 00	$19,432 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$5,700 00	$3,000 00		$2,700 00	$6,000 00	
F 3. Water	1,500 00	1,500 00			2,200 00	
F 4. Light, Heat and Power	500 00	500 00			1,800 00	
F 6. Transportation	4,700 00	2,000 00		2,700 00	4,700 00	
F 7. Communication	534 00	272 00		262 00	400 00	
F 8. Contingencies	500 00	250 00		250 00	3,800 00	
F 9. General Plant	1,000 00	500 00		500 00	600 00	
Total	$14,834 00	$8,422 00		$6,412 00	$19,500 00	
G ADDITIONS AND BETTERMENTS					$65,000 00	
G 2. Structures—						
Women's Dormitory	$72,000 00			$72,000 00		
Music and Literary Building	30,000 00			30,000 00		
G 3. Improvements to Lands	4,150 00			4,150 00		
Total	$106,150 00			$106,150 00	$65,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	400 00	400 00			369 40	
Grand Total	$349,736 05	$181,923 00		$167,813 05	$137,000 00	

Balances reappropriated February 16, 1914	22,623 50
Sundry Bill 1914	54,100 00
Levy 1914	100,000 00
Total specific appropriations available 1914	$313,723 50
Estimated receipts appropriated in lump 1914	84,719 50
Grand total estimated available 1914	$398,443 00
Total expenditures, all purposes, November 15, 1914	238,266 70
Balance available for last quarter appropriation year 1914	$160,176 30

OHIO UNIVERSITY.

BUDGET 1916–17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$7,309 60	
1 President	$6,000 00	$6,000 00				
2 Deans ....each @ $3,200 00	6,400 00	6,400 00				
1 Registrar	2,300 00	2,200 00		$100 00		
16 Professors ....each @ $2,300 00	36,800 00	36,800 00				
2 Professors ....each @ 2,200 00	4,400 00	4,400 00				
1 Alumni Secretary	2,300 00	2,300 00				
1 Professor	2,000 00	2,000 00				
1 Principal Training School	1,800 00	1,700 00		100 00		
1 Professor	1,800 00	1,800 00				
1 Professor	1,700 00	1,600 00		100 00		
1 Professor	2,200 00	2,200 00				
1 Principal Rural School	2,000 00	1,900 00		100 00		
3 Professors Extension Work....each @ $2,200 00	6,600 00			6,600 00		
1 Director Physical Education	2,000 00	2,000 00				
1 Director Outdoor Athletics	1,900 00			1,900 00		
1 Dean of Women	1,800 00	1,800 00				
1 Professor	1,800 00	1,800 00				
1 Professor Domestic Science	1,600 00	1,600 00				
1 Principal Kindergarten	1,200 00	1,200 00				
1 Librarian	1,300 00	1,300 00				
2 Associate Professors ....each @ $1,600 00	3,200 00	3,200 00				
1 Assistant Professor	900 00	900 00				
2 Assistant Professors ....each @ $1,600 00	3,200 00	3,200 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Assistant Registrar	1,100 00	1,000 00		100 00		
1 Assistant Registrar	550 00	550 00				
1 Instructor	750 00	750 00				
1 Head of Art Department	1,100 00	1,100 00				
1 Head Drawing—Hand Work	1,400 00	1,200 00		200 00		
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,300 00	1,300 00				
2 Instructors ....each @ $1,000 00	2,000 00	2,000 00				
1 Instructor	1,400 00	1,200 00		200 00		
1 Instructor	1,400 00	1,400 00				
1 Instructor	1,100 00	1,000 00		100 00		
1 Assistant Professor	600 00	600 00				
1 Instructor	750 00	750 00				
1 Instructor	1,200 00	1,200 00				
2 Instructors ....each @ $1,000 00	2,000 00	2,000 00				
1 Instructor	600 00	600 00				
1 Instructor	900 00	900 00				
1 Instructor	850 00	850 00				
1 Matron	800 00			800 00		
2 Housekeepers ....each @ $420 00	840 00			840 00		
1 Instructor	900 00	900 00				
1 Matron	720 00			720 00		
2 Instructors ....each @ $900 00	1,800 00	1,800 00				
1 Instructor Advanced Piano	1,100 00			1,100 00		
1 Instructor Piano and Organ	1,100 00			1,100 00		
1 Instructor Violin	1,000 00			1,000 00		
1 Instructor	900 00	900 00				
1 Instructor Piano	900 00			900 00		
1 Instructor Piano	900 00			900 00		
1 Instructor	600 00	600 00				
1 Assistant Professor	500 00			500 00		
1 Assistant Professor	700 00	700 00				
1 Matron	720 00			720 00		
1 Housekeeper	420 00			420 00		
1 Stenographer	650 00	650 00				
2 Stenographers	1,150 00	1,100 00		50 00		
1 Assistant Librarian	800 00	800 00				
1 Assistant Librarian	700 00	700 00				
1 Assistant Librarian	600 00	600 00				
2 Critic Teachers ....each @ $1,100 00	2,200 00	2,200 00				
4 Critic Teachers ....each @ 1,000 00	4,000 00	4,000 00				
1 Critic Teacher	1,050 00	1,050 00				
3 Rural Teachers ....each @ $750 00	2,250 00	2,100 00		150 00		
1 Assistant Professor	1,500 00			1,500 00		
2 Assistant Professors ....each @ $1,200 00	2,400 00	1—1,200 00		1,200 00		
1 Professor Extension Work	2,100 00			2,100 00		
1 Treasurer and Purchasing Agent	2,300 00	1,800 00		500 00		
1 Bookkeeper	900 00	850 00		50 00		
1 Supervising Engineer	1,500 00			1,500 00		
1 Secretary-Auditor	900 00	900 00				
1 Engineer	900 00	900 00				
2 Engineers ....each @ $780 00	1,560 00	1,560 00				
1 Engineer	720 00	720 00				
1 Instructor	$1,100 00	$1,100 00				
3 Janitors ....each @ $648 00	1,944 00	1,944 00				
4 Janitors ....each @ 600 00	2,400 00	2,400 00				
1 Carpenter	780 00	780 00				
2 Painters ....each @ $660 00	1,320 00	1—660 00		$660 00		

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Nightwatchman	624 00	624 00				
1 Farm Hand	600 00	540 00		60 00		
1 Farm Hand	540 00			540 00		
Summer School	17,500 00	12,000 00		5,500 00		
Extra Teaching Service	1,000 00			1,000 00		
Total	$187,088 00	$153,778 00		$33,310 00	$7,309 60	
A 2. Wages					$4,204 00	
Laborers with teams	$800 00	$400 00		$400 00		
Laborers with horse	261 00			261 00		
Laborers on Campus and Athletic Field	1,679 50	700 00		979 50		
Carpenters	756 00	600 00		156 00		
Plasterers	600 00	300 00		300 00		
Painters	655 20	320 00		335 20		
Clerical Help	260 00	50 00		210 00		
Maids	522 00			522 00		
Maids	69 00			69 00		
Maids at New Hall	522 00			522 00		
Maids	69 00			69 00		
Assistant Teachers						
Violin Teachers						
Bricklayers	288 00	192 00		96 00		
Bricklayers' Helpers	120 00	80 00		40 00		
Paper Hangers, Plumbers	780 30	324 00		456 30		
Total	$7,382 00	$2,966 00		$4,416 00	$4,204 00	
C SUPPLIES —						
C 1. Food	$1,020 00			$1,020 00	$700 00	
C 3. Fuel	6,500 00	$6,500 00			6,000 00	
C 4. Office —					5,635 00	
Advertising	1,365 00			1,365 00		
Other	2,500 00	900 00		1,600 00		
C 5. Medical and Surgical	100 00	40 00		60 00	100 00	
C 6. Laundry, Cleaning, etc	210 00	210 00			200 00	
C 7. Refrigerating	75 00	75 00			50 00	
C 8. Educational and Recreational	2,115 00	900 00		1,215 00	1,600 00	
C 9. Botanical and Agricultural	350 00	200 00		150 00	400 00	
C 11. General Plant	8,240 00	2,000 00		6,240 00	1,500 00	
Total	$22,475 00	$10,825 00		$11,650 00	$16,185 00	
D MATERIALS —						
D 3. General Plant	$5,591 05	$2,000 00		$3,591 05	$5,000 00	
E EQUIPMENT —						
E 1. Office	$990 50	$351 00		$639 50	$550 00	
E 2. Household	1,500 00			1,500 00	1,882 00	
E 3. Medical and Surgical	100 00	25 00		75 00		
E 8. Educational and Recreational	6,171 00	2,750 00		3,421 00	9,000 00	
Educational and Recreational	1,880 00	500 00		1,380 00		
E 9. General Plant —						
Books for Library	5,000 00	2,400 00		2,600 00	8,000 00	
Other	2,325 00	1,000 00		1,325 00		
Total	$17,966 50	$7,026 00		$10,940 50	$19,432 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$6,500 00	$3,000 00		$3,500 00	$6,000 00	
F 3. Water	1,750 00	1,500 00		250 00	2,200 00	
F 4. Light, Heat and Power	500 00	500 00			1,800 00	
F 5. Janitorial Service	500 00	400 00		100 00		
F 6. Transportation	4,800 00	1,500 00		3,300 00	4,700 00	
F 7. Communication	582 00	272 00		310 00	400 00	
F 8. Contingencies	600 00	250 00		350 00	3,800 00	
F 9. General Plant	1,200 00	500 00		700 00	600 00	
Total	$16,432 00	$7,922 00		$8,510 00	$19,500 00	
G ADDITIONS AND BETTERMENTS					$65,000 00	
G 2. Structures —						
New Women's Dormitory	$100,000 00			$100,000 00		
New Women's Dormitory Equipment	12,000 00			12,000 00		
G 3. Non-structural Improvement to Lands —						
Walks on Campus	900 00			900 00		
Agricultural Garden Fencing	200 00			200 00		
Alterations to Old Chapel Building	1,450 00			1,450 00		
Total	$114,550 00			$114,550 00	$65,000 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	450 00	450 00			369 40	
Grand Total	$371,934 55	$184,967 00		$186,967 55	$137,000 00	

CRITICAL COMMENT.

I am not recommending that any appropriation be made for extension work. Especial acts have been passed for Ohio State University authorizing it to do extension work in agriculture and otherwise, and I presume that the General Assembly did not contemplate that other State aided institutions might carry on extension work at State expense without such specific authorization.

In 1907 Section 7923 of the General Code was passed attempting to define the policy of the State toward the support of higher education. This policy comprehended a tax levy for the support of Miami and Ohio Universities and specifically stated that no further allowance should be granted. Since then, however, levies have been made each biennium in excess of the amount agreed upon. The policy of these collges has been, however, to get larger and larger appropriations, bend every effort toward getting more and more students and then coming back to the Legislature for still larger sums. If this continues much longer the policy as the General Assembly saw it in 1907 will have been ignored completely and the State will be supporting five large educational institutions. I recommend that the budget of these institutions be scrutinized closely and that the State endeavor gradually to thrust the burden of their support upon their friends by encouraging those responsible for the maintenance of these institutions to obtain sufficient endowments for their support.

If at each successive session of the General Assembly $100,000.00 be given to each for the construction of new buildings there will always be found something of this nature to ask for.

The Mooney bill passed by the 80th General Assembly authorized these institutions to turn their receipts into the State Treasury. It is doubtful, however, if such receipts as special fees charged for violin lessons, advanced piano, etc., laboratory fees, charge for breakage and supplies actually consumed, athletic fees, receipts from dining rooms in the dormitories, room rent from these rooms, were intended to be included.

I recommend strongly against the State accepting these fees and then guaranteeing to appropriate monies for the maintenance of all these activities. There is no adequate check that the State can have against the proper expenditures and more especially is there no certainty that the fees turned in will anywhere near equal the appropriations made for these purposes.

This institution is doing good work and I have no criticism in that respect. Doubtless it is reaching a class of students that might not be able to attend any college at all were it not for Ohio University and these remarks are prompted simply to call to the attention of the General Assembly the lack of a policy-making power for such institutions as these.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$84,620 00	
A 1. Salaries—						
1 Professor of Agricultural Chemistry	$1,350 00	$1,350 00				
1 Professor of Agricultural Chemistry	900 00	900 00				
1 Instructor Agricultural Chemistry	540 00	540 00				
2 Instructors Agricultural Chemistry	900 00	900 00				
1 Assistant	270 00	270 00				
1 Professor Agricultural Engineering	900 00	900 00				
1 Instructor	630 00	630 00				
1 Mechanic	300 00	300 00				
1 Professor Agronomy	900 00	900 00				
1 Assistant Professor	810 00	810 00				
4 Assistant Professors	900 00	900 00				
1 Instructor	450 00	450 00				
1 Professor Animal Husbandry	1,350 00	1,350 00				
1 Professor	900 00	900 00				
3 Assistant Professors	2,430 00	2,430 00				
1 Instructor	450 00	450 00				
1 Superintendent Live Stock	525 00	525 00				
2 Cattle Men	495 00	495 00				
1 Poultry Man	270 00	270 00				
1 Sheep Man	247 50	247 50				
1 Groom	270 00	270 00				
1 Teamster	225 00	225 00				
1 Helper	225 00	225 00				
1 Professor Botany	1,125 00	1,125 00				
1 Assistant Professor	810 00	810 00				
1 Assistant Professor	675 00	675 00				
1 Assistant Professor	540 00	540 00				
1 Instructor	675 00	675 00				
1 Graduate Assistant	135 00	135 00				
2 Student Assistants	135 00	135 00				
1 Instructor	540 00	540 00				
1 Florist	270 00	270 00				
1 Professor Dairying	1,350 00	1,350 00				
1 Assistant Professor	712 50	712 50				
1 Assistant Professor	600 00	600 00				
1 Assistant Professor	562 50	562 50				
1 Driver	189 00	189 00				
1 Professor Forestry	1,125 00	1,125 00				
1 Assistant Professor	765 00	765 00				
1 Instructor	495 00	495 00				
1 Professor Home Economics	945 00	945 00				
1 Professor	900 00	900 00				
1 Assistant Professor	810 00	810 00				
1 Instructor	585 00	585 00				
1 Instructor	540 00	540 00				
1 Assistant	405 00	405 00				
1 Assistant	360 00	360 00				
2 Assistants	675 00	675 00				
1 Maid	180 00	180 00				
1 Professor Horticulture	1,237 50	1,237 50				
1 Professor	750 00	750 00				
1 Professor	900 00	900 00				
2 Assistants	540 00	540 00				
1 Professor Meteorology	225 00	225 00				
1 Professor Rural Economics	1,875 00	1,875 00				
1 Assistant Professor	810 00	810 00				
1 Assistant Professor	600 00	600 00				
1 Assistant to Dean	600 00	600 00				
1 Farm Foreman	487 50	487 50				
1 Groom	247 50	247 50				
1 Teamster	247 50	247 50				
4 Teamsters	936 00	936 00				
1 Professor Zoology and Entomology	1,237 50	1,237 50				
1 Associate Professor	765 00	765 00				
1 Assistant Professor	810 00	810 00				
1 Assistant Professor	765 00	765 00				
1 Assistant Professor	675 00	675 00				
1 Instructor	540 00	540 00				
1 Assistant	360 00	360 00				
6 Graduate Assistants	810 00	810 00				
1 Professor American History	900 00	900 00				
1 Assistant Professor	675 00	675 00				
1 Instructor	540 00	540 00				
1 Graduate Assistant	135 00	135 00				
1 Professor Physiology	1,237 50	1,237 50				
1 Associate Professor	810 00	810 00				
1 Assistant Professor	675 00	675 00				
1 Assistant Professor	180 00	180 00				
1 Instructor	450 00	450 00				
1 Professor Bacteriology	1,237 50	1,237 50				
1 Assistant Professor	675 00	675 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Instructor	540 00	540 00				
1 Instructor	450 00	450 00				
1 Assistant	135 00	135 00				
2 Graduate Assistants	270 00	270 00				
1 Professor Economics and Sociology	990 00	990 00				
1 Professor	900 00	900 00				
2 Professors	1,620 00	1,620 00				
1 Assistant Professor	765 00	765 00				
1 Assistant	675 00	675 00				
4 Instructors	2,160 00	2,160 00				
3 Assistants	945 00	945 00				
1 Assistant	225 00	225 00				
2 Professors English	2,250 00	2,250 00				
1 Professor	900 00	900 00				
4 Instructors	1,800 00	1,800 00				
1 Professor European History	1,237 50	1,237 50				
1 Instructor	495 00	495 00				
1 Professor Geology	967 50	967 50				
1 Assistant Professor	765 00	765 00				
1 Instructor	450 00	450 00				
1 Instructor	495 00	495 00				
1 Professor German	1,237 50	1,237 50				
1 Professor	900 00	900 00				
1 Assistant Professor	810 00	810 00				
2 Assistant Professors	1,350 00	1,350 00				
1 Assistant Professor	540 00	540 00				
1 Assistant Professor Art	630 00	630 00				
1 Assistant	135 00	135 00				
1 Professor Journalism	900 00	900 00				
1 Instructor	637 50	637 50				
1 Instructor	546 00	546 00				
2 Assistants	270 00	270 00				
1 Professor Latin	1,237 50	1,237 50				
2 Professors	2,250 00	2,250 00				
1 Instructor	180 00	180 00				
1 Professor Philosophy	810 00	810 00				
1 Assistant Professor	675 00	675 00				
1 Assistant Professor	225 00	225 00				
1 Professor Political Science	1,125 00	1,125 00				
1 Professor	900 00	900 00				
1 Professor Romance Languages	990 00	990 00				
1 Professor	900 00	900 00				
2 Assistants	1,350 00	1,350 00				
1 Assistant Professor	810 00	810 00				
1 Assistant Professor Art	1,035 00	1,035 00				
1 Instructor	540 00	540 00				
1 Professor History of Education	1,350 00	1,350 00				
1 Assistant Professor Manual Training	900 00	900 00				
1 Professor Principles of Education	675 00	675 00				
1 Associate Professor	810 00	810 00				
1 Professor Psychology	1,350 00	1,350 00				
1 Assistant Professor	900 00	900 00				
1 Instructor	540 00	540 00				
2 Graduate Assistants	270 00	270 00				
1 Professor School Administration	1,125 00	1,125 00				
1 Professor	675 00	675 00				
1 Assistant Professor	787 50	787 50				
1 Professor Architecture	945 00	945 00				
1 Professor	540 00	540 00				
1 Instructor	675 00	675 00				
1 Instructor	630 00	630 00				
1 Professor Astronomy	1,237 50	1,237 50				
1 Associate Professor	810 00	810 00				
1 Professor Ceramics	1,350 00	1,350 00				
1 Assistant Professor	675 00	675 00				
1 Technician	270 00	270 00				
1 Professor Chemistry	1,350 00	1,350 00				
2 Professors	2,250 00	2,250 00				
1 Professor	1,012 50	1,012 50				
1 Professor	562 50	562 50				
2 Assistant Professors	1,350 00	1,350 00				
7 Assistants	2,205 00	2,205 00				
14 Graduate Assistants	1,890 00	1,890 00				
1 Professor Civil Engineering	1,350 00	1,350 00				
1 Assistant Professor	742 50	742 50				
1 Instructor	675 00	675 00				
1 Instructor Civil Engineering	630 00	630 00				
2 Instructors	900 00	900 00				
1 Professor Electrical Engineering	1,125 00	1,125 00				
1 Professor	990 00	990 00				
1 Instructor	540 00	540 00				
1 Instructor	495 00	495 00				
1 Assistant	315 00	315 00				
1 Professor Engineering Drawing	1,350 00	1,350 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant Professor	765 00	765 00				
1 Instructor	540 00	540 00				
1 Instructor	495 00	495 00				
1 Instructor	585 00	585 00				
1 Professor Industrial Arts	990 00	990 00				
1 Assistant Professor	765 00	765 00				
1 Instructor	517 50	517 50				
1 Instructor	472 50	472 50				
1 Assistant	427 50	427 50				
3 Assistants	1,080 00	1,080 00				
1 Professor Mathematics	1,080 00	1,080 00				
1 Professor	990 00	990 00				
1 Associate Professor	720 00	720 00				
1 Assistant Professor	675 00	675 00				
1 Professor Mechanical Engineering	1,125 00	1,125 00				
1 Associate Professor	765 00	765 00				
1 Instructor	540 00	540 00				
1 Assistant	337 50	337 50				
1 Helper	315 00	315 00				
1 Professor Mechanics	1,080 00	1,080 00				
1 Student Assistant	135 00	135 00				
1 Professor Metalurgy	990 00	990 00				
1 Professor	540 00	540 00				
1 Assistant Professor Mine Engineering	810 00	810 00				
1 Assistant Professor Mineralogy	855 00	855 00				
1 Professor Physics	990 00	990 00				
1 Assistant Professor	900 00	900 00				
1 Instructor	540 00	540 00				
1 Mechanic	450 00	450 00				
1 Professor Law	1,575 00	1,575 00				
2 Professors	720 00	720 00				
1 Assistant Professor	810 00	810 00				
1 Assistant Professor	675 00	675 00				
1 Professor Pharmacy	990 00	990 00				
1 Professor	900 00	900 00				
2 Student Assistants	315 00	315 00				
1 Professor Veterinary Medicine	1,450 00	1,450 00				
1 Professor	1,125 00	1,125 00				
1 Assistant Professor	855 00	855 00				
1 Assistant Professor	810 00	810 00				
1 Instructor	540 00	540 00				
1 House Surgeon	270 00	270 00				
1 Professor Physical Education	1,237 50	1,237 50				
1 Professor	540 00	540 00				
1 Professor	585 00	585 00				
1 Professor Military Science	202 50	202 50				
1 Assistant Professor	675 00	675 00				
1 Librarian	900 00	900 00				
1 Assistant Librarian	405 00	405 00				
1 Assistant Librarian	375 00	375 00				
3 Assistant Librarians	945 00	945 00				
2 Assistant Librarians	585 00	585 00				
2 Assistant Librarians	540 00	540 00				
2 Assistant Librarians	450 00	450 00				
2 Assistant Librarians	270 00	270 00				
1 Professor Anatomy	1,350 00	1,350 00				
1 Assistant Professor	900 00	900 00				
1 Student Assistant	135 00	135 00				
1 Professor Pathology and Bacteriology	937 50	937 50				
1 Professor	1,080 00	1,080 00				
1 Instructor	562 50	562 50				
1 Instructor	540 00	540 00				
1 Instructor	270 00	270 00				
1 Instructor	135 00	135 00				
1 Technician	225 00	225 00				
1 Assistant Professor Chemistry	607 50	607 50				
1 Instructor	382 50	382 50				
1 Assistant	135 00	135 00				
1 Assistant	250 00	250 00				
1 Assistant Physiology	990 00	990 00				
1 Assistant	360 00	360 00				
1 Assistant Professor Therapeutics	787 50	787 50				
1 Instructor	675 00	675 00				
1 Professor Medicine	675 00	675 00				
1 Professor Dentistry	810 00	810 00				
2 Professors	720 00	720 00				
1 Assistant	180 00	180 00				
1 Instructor	562 50	562 50				
1 Instructor	450 00	450 00				
1 Instructor	405 00	405 00				
1 Instructor	270 00	270 00				
1 Instructor	225 00	225 00				
1 Instructor	216 00	216 00				

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Professor Homeopathic Medicine	1,035 00	1,035 00				
4 Professors	3,240 00	3,240 00				
1 Chief Nurse	225 00	225 00				
7 Internes	262 50	262 50				
1 Ward Assistant	225 00	225 00				
Salaries Summer Session to July 1, 1915.	6,251 25	6,251 25				
1 Assistant Home Economics	270 00	270 00				
3 Assistants Physiology	337 50	337 50				
1 Professor Economics	1,237 50	1,237 50				
1 Library Attendant	135 00	135 00				
1 Professor English	1,462 50	1,462 50				
3 Assistant Professors	2,295 00	2,295 00				
14 Graduate Assistants	1,890 00	1,890 00				
2 Professors European History	1,800 00	1,800 00				
1 Professor Geology	1,237 50	1,237 50				
1 Assistant	225 00	225 00				
2 Instructors German	900 00	900 00				
1 Assistant	135 00	135 00				
1 Professor Greek	1,350 00	1,350 00				
1 Instructor Journalism	412 50	412 50				
1 Professor Philosophy	1,237 50	1,237 50				
1 Professor Romance Languages	1,237 50	1,237 50				
1 Instructor	540 00	540 00				
1 Instructor	450 00	450 00				
2 Graduate Assistants	270 00	270 00				
1 Instructor Art	607 50	607 50				
2 Instructor Psychology	1,260 00	1,260 00				
1 Professor School Administration	1,462 50	1,462 50				
1 Professor Ceramics	1,462 50	1,462 50				
1 Professor Chemistry	1,462 50	1,462 50				
1 Instructor	540 00	540 00				
2 Professors Civil Engineering	2,250 00	2,250 00				
1 Machinist Electrical Engineering	382 50	382 50				
1 Helper	180 00	180 00				
2 Engineering Drawing, Assistant Professors	1,350 00	1,350 00				
2 Instructors	1,260 00	1,260 00				
1 Assistant	135 00	135 00				
1 Instructor Industrial Arts	652 50	652 50				
1 Apprentice	270 00	270 00				
1 Professor Mathematics	1,237 50	1,237 50				
1 Professor	900 00	900 00				
1 Professor	810 00	810 00				
1 Assistant Professor	720 00	720 00				
1 Assistant Professor	585 00	585 00				
1 Assistant Professor	450 00	450 00				
1 Assistant	315 00	315 00				
2 Assistants	270 00	270 00				
1 Professor Mechanical Engineering	1,237 50	1,237 50				
1 Machinist	382 50	382 50				
2 Assistants	135 00	135 00				
1 Professor Mechanics	1,125 00	1,125 00				
1 Instructor Metallurgy	562 50	562 50				
1 Professor Mine Engineering	900 00	900 00				
2 Assistants	270 00	270 00				
1 Professor Physics	1,350 00	1,350 00				
3 Professors	3,240 00	3,240 00				
5 Assistants	675 00	675 00				
1 Dean Law	2,250 00	2,250 00				
2 Professors	2,925 00	2,925 00				
1 Assistant Professor Pharmacy	765 00	765 00				
2 Professor Veterinary Medicine	2,700 00	2,700 00				
1 Clerk	45 00	45 00				
1 Assistant Professor	625 00	625 00				
1 Military Band Master	157 50	157 50				
1 Instructor Physical Education	630 00	630 00				
1 Assistant Professor	765 00	765 00				
1 Pianist	225 00	225 00				
1 Maid	157 50	157 50				
1 Assistant	135 00	135 00				
2 Assistants Library	1,035 00	1,035 00				
1 Assistant	337 50	337 50				
1 Assistant	382 00	382 00				
1 Dean of Women	900 00	900 00				
President's Office.						
1 President	2,625 00	2,625 00				
1 Executive Clerk	562 50	562 50				
1 Stenographer	270 00	270 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Secretary's Office.						
1 Business Manager	1,875 00	1,875 00				
1 Purchasing Agent	750 00	750 00				
1 Accountant	562 50	562 50				
1 Cashier	450 00	430 00				
2 Clerks	720 00	720 00				
2 Clerks	675 00	675 00				
1 Clerk	292 50	292 50				
1 Clerk	270 00	270 00				
2 Clerks	495 00	495 00				
1 Clerk	225 00	225 00				
Registrar's Office.						
1 Registrar	825 00	825 00				
1 Assistant Registrar	360 00	360 00				
3 Assistant Registrars	877 50	877 50				
2 Assistant Registrars	540 00	540 00				
1 Secretary Entrance Board	825 00	825 00				
2 Clerks	450 00	450 00				
Store's and Receiving Department.						
1 Receiving Clerk	600 00	600 00				
2 Clerks	540 00	540 00				
2 Clerks	495 00	495 00				
2 Clerks	450 00	450 00				
1 Clerk	292 50	292 50				
1 Storekeeper	382 50	382 50				
Stenographic and Clerical.						
4 Stenographers	990 00	990 00				
11 Stenographers	2,475 00	2,475 00				
2 Stenographers	540 00	540 00				
1 Clerk	292 50	292 50				
2 Clerks	540 00	540 00				
1 Clerk	225 00	225 00				
2 Clerks	360 00	360 00				
Operation and Maintenance.						
1 Superintendent	937 50	937 50				
1 Clerk	292 50	292 50				
1 Assistant Superintendent	607 50	607 50				
1 Plumber	450 00	450 00				
1 Painter	360 00	360 00				
1 Helper	270 00	270 00				
1 Campus Foreman	337 50	337 50				
1 Tinner	360 00	360 00				
2 Carpenters	825 00	825 00				
2 Painters	675 00	675 00				
4 Campus Laborers	936 00	936 00				
1 Campus Laborer	292 50	292 50				
1 Inspector Janitors	337 50	337 50				
25 Janitors	6,187 50	6,187 50				
9 Janitors	2,328 75	2,328 75				
2 Janitors	337 50	337 50				
2 Janitors	225 00	225 00				
1 Elevator Man	157 50	157 50				
1 Policeman	292 50	292 50				
1 Policeman	270 00	270 00				
2 Nightwatchmen	562 50	562 50				
1 Master Mechanic	630 00	630 00				
1 Assistant Chief Engineer	405 00	405 00				
2 Engineers	720 00	720 00				
3 Firemen	945 00	945 00				
1 Helper	292 50	292 50				
1 Electrician	405 00	405 00				
1 Assistant Electrician	315 00	315 00				
1 Steam Fitter	360 00	360 00				
1 Blacksmith	315 00	315 00				
1 Craneman	337 50	337 50				
University Architect.						
1 Architect	862 50	862 50				
1 Draftsman	525 00	525 00				
1 Stenographer	270 00	270 00				
1 Clerk	450 00	450 00				

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Miscellaneous.						
1 Matron	$202 50	$202 50				
1 Robinson Fellow	225 00	225 00				
2 Graduate Fellows	450 00	450 00				
6 Graduate Scholars	675 00	675 00				
1 Assistant Home Economics	270 00	270 00				
1 Instructor Psychology	450 00	450 00				
1 Assistant Dean of Women	360 00	360 00				
1 Assistant Dentistry	50 00	50 00				
1 Assistant Industrial Arts	135 00	135 00				
1 Assistant	130 00	130 00				
1 Stenographer Homeopathic Medicine	270 00	270 00				
1 Stenographer College Education	270 00	270 00				
1 Janitor	90 00	90 00				
1 Agent Virginia Military Lands	1,350 00	1,350 00				
2 Laundresses	450 00	450 00				
Instructors Highway Engineering	1,000 00	1,000 00				
Medicine.						
1 Instructor Anatomy	517 50	517 50				
2 Instructors Pathology	135 00	135 00				
1 Professor Chemistry	225 00	225 00				
2 Student Physician's Assistants	1,012 50	1,012 50				
1 Student Assistant Therapeutics	135 00	135 00				
1 Instructor Dentistry	90 00	90 00				
2 Instructors Hospital	675 00	675 00				
1 Clerk Dispensary	72 00	72 00				
1 Clerk and Pharmacist	180 00	180 00				
1 Clerk	72 00	72 00				
1 Assistant Homeopathic Medicine	101 25	101 25				
1 Janitor Medical College	225 00	225 00				
1 Clerk Medical College	225 00	225 00				
1 Stenographer Medical College	270 00	270 00				
Miscellaneous	2,394 00	2,394 00				
Total	$313,792 25	$313,792 25			$84,620 00	
A 2. Wages	$31,488 15	$20,000 00		$11,488 15	$11,850 00	
A 3. Unclassified	5,695 00	5,400 00		295 00		
C SUPPLIES —						
C 3. Fuel —						
Coal and Gas	12,975 62	12,700 00		275 62	25,285 00	
C 4. Office	1,667 50	1,500 00		167 50	2,562 50	
C 8. Educational and Recreational	32,050 00	30,000 00		2,050 00	156 00	
C 9. Botanical and Agricultural	400 00	250 00		150 00	642 60	
C 10. Motor Vehicle					16 20	
C 11. General Plant	21,962 00	21,062 00		900 00	7,030 00	
Total	$69,055 12	$65,512 00		$3,543 12	$35,692 30	
D MATERIALS —						
D 1. Highway					500 00	
Road Oil	240 00	200 00		40 00		
D 3. General Plant —						
Lumber, Painting Material, Hardware, Plumbing Materials, Tinners' Supplies, Electrical	4,500 02	3,800 00		700 02	7,000 00	
Total	$4,730 02	$4,000 00		$740 02	$7,500 00	
E EQUIPMENT —						
E 1. Office	25 00			25 00	400 00	
E 4. Livestock —						
For Animal Husbandry Department	1,300 00	500 00		800 00	3,000 00	
E 5. Motorless Vehicles					198 00	
E 8. Educational and Recreational —						
Equipment for Various Departments, including Books for Library	27,988 47	18,000 00		9,988 47	52,800 00	
E 9. General Plant	28,620 00	19,000 00		9,620 00	27,000 00	
Total	$57,933 47	$37,500 00		$20,433 47	$84,398 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs —						
Library—Binding	$2,000 00	$1,000 00		$1,000 00	$10,000 00	
F 3. Water	2,997 00	2,997 00			8,160 00	
F 4. Light, Heat and Power					9,902 70	
F 6. Transportation	235 00	235 00			3,200 00	
F 7. Communication					250 00	

OHIO STATE UNIVERSITY.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 9. General Plant —						
Summer Session Expense	200 00			200 00	25,000 00	
Other	55,587 25	53,000 00		2,587 25		
Total	$61,019 25	$57,232 00		$3,787 25	$56,512 70	
G ADDITIONS AND BETTERMENTS					$102,842 70	
G 1. Lands					42,000 00	
G 2. Structures and Parts —						
Interior Finish Botany and Zoology Building	$5,765 00	$5,765 00				
Freight House and Kiln Room	1,000 00			$1,000 00		
Green Houses, Horticulture and Forestry Building	10,000 00	10,000 00				
Total	$16,765 00	$15,765 00		$1,000 00	$144,842 70	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$1,183 15	$1,183 15				
H 8. Contributions —						
Endowment bequeathed for specific purpose	3,030 00	3,030 00				
Total	$4,213 15	$4,213 15				
Grand Total	$564,701 41	$523,414 40		$41,287 01	$425,415 00	

OHIO STATE UNIVERSITY.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries					$84,620 00	
1 Professor Agricultural Chemistry	$3,500 00	$3,500 00				
1 Professor	2,200 00	2,200 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,200 00	1,200 00				
1 Instructor	1,200 00	1,200 00				
1 Assistant	800 00	800 00				
2 Assistants	1,200 00			$1,200 00		
1 Professor Agricultural Engineering	2,250 00	2,250 00				
1 Instructor	1,600 00	1,600 00				
1 Instructor	1,000 00			1,000 00		
1 Mechanic	1,080 00	1,080 00				
1 Professor Agronomy	2,500 00	2,500 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant Professor	1,800 00			1,800 00		
1 Instructor	1,200 00	1,200 00				
4 Assistants	2,400 00	2,400 00				
1 Field Crops Gardener	1,000 00	1,000 00				
1 Professor Animal Husbandry	3,250 00	3,250 00				
1 Professor Animal Husbandry	2,250 00	2,250 00				
2 Assistant Professors	3,600 00	3,600 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Insructor	1,200 00	1,200 00				
1 Insructor	1,000 00			1,000 00		
1 Superintendent Livestock	1,500 00	1,400 00		100 00		
1 Professor Botany	2,750 00	2,750 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant Professor	1,800 00	1,800 00				
1 Assistant Professor	1,600 00	1,600 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Insructor	1,200 00	900 00		300 00		
3 Assistants	900 00	900 00				
1 Florist	900 00	900 00				
1 Professor Dairying	3,000 00	3,000 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant Professor	1,800 00	1,800 00				
1 Assistant Professor	1,700 00	1,700 00				
1 Instructor	1,000 00			1,000 00		
2 Laboratory Assistants	1,000 00			1,000 00		
1 Profesor Forestry	2,500 00	2,500 00				
1 Assistant Professor	1,900 00	1,900 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Instructor	1,300 00	1,300 00				
1 Instructor	1,500 00	1,500 00				
1 Professor Home Economics	2,400 00	2,400 00				
1 Professor Home Economics	2,000 00	2,000 00				
1 Assistant Professor	2,000 00	1,800 00		200 00		
1 Assistant Professor	1,500 00	1,500 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,400 00	1,400 00				
1 Instructor	1,300 00	1,300 00				
1 Assistant	900 00	900 00				
1 Assistant	900 00	900 00				
2 Assistants	1,700 00	1,700 00				
1 Assistant	750 00			750 00		
1 Maid	480 00	480 00				
1 Professor Horticulture	3,000 00	3,000 00				
1 Professor Horticulture	2,250 00	2,250 00				
1 Professor Horticulture	2,250 00	2,250 00				
1 Asistant Professor	1,500 00			1,500 00		
1 Asistant Professor	600 00	600 00				
1 Asistant Professor	600 00	600 00				
1 Professor Meteorology	500 00	500 00				
1 Dean Rural Economics	5,000 00	5,000 00				
1 Superintendent Farm	1,800 00	1,600 00		200 00		
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant to Dean	1,800 00	1,800 00				
1 Farm Foreman	1,500 00	1,400 00		100 00		
1 Professor Rural Economics	2,500 00	2,500 00				
1 Professor Zoology and Entomology	3,000 00	3,000 00				
1 Associate Professor	1,800 00	1,800 00				
1 Assistant	2,000 00	2,000 00				
2 Asistants	3,600 00	3,600 00				
1 Instructor	1,400 00	1,400 00				
8 Assistants	2,400 00	2,400 00				
1 Asistant	800 00	800 00				
1 Professor Lake Laboratory	300 00	300 00				
4 Professors Lake Laboratory	800 00	800 00				
5 Lecturers	50 00	50 00				
1 Professor American History	2,250 00	2,250 00				
1 Assistant Professor	1,800 00	1,800 00				
1 Graduate Assistant	300 00	300 00				
1 Professor Bacteriology	2,750 00	2,750 00				
1 Instructor	1,200 00	1,200 00				
3 Assistants	900 00	900 00				
1 Professor Economics and Sociology	3,000 00	3,000 00				
1 Professor Economics and Sociology	2,250 00	2,250 00				
1 Professor Economics and Sociology	2,500 00	2,500 00				
1 Instructor	1,500 00	1,500 00				
2 Instructors	3,000 00	3,000 00				
4 Assistants	2,400 00	2,400 00				
1 Instructor	1,200 00			1,200 00		
1 Professor English	2,250 00	2,250 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant Professor	2,000 00	2,000 00				
4 Instructors	4,000 00	4,000 00				
1 Profesor European History	3,000 00	3,000 00				
1 Professor	2,000 00	2,000 00				
1 Instructor	1,500 00	1,500 00				
1 Professor Geology	2,500 00	2,500 00				
1 Instructor	1,200 00	1,200 00				
1 Instructor	1,200 00	1,200 00				
1 Professor German	2,000 00	2,000 00				
2 Assistant Professors	3,000 00	3,000 00				
1 Instructor	1,200 00	1,200 00				
1 Professor Greek	3,000 00	3,000 00				
1 Professor Journalism	2,000 00	2,000 00				
1 Mechanic	1,100 00	1,100 00				
1 Professor Latin	2,750 00	2,750 00				
1 Instructor	1,200 00	1,200 00				
1 Professor Philosophy	2,000 00	2,000 00				
1 Assistant Professor	1,800 00	1,800 00				
1 Professor Pol. Science	2,750 00	1,750 00				
1 Associate Professor Physiology	2,000 00	2,000 00				
1 Instructor	1,000 00	1,000 00				
1 Professor Romance Languages	3,000 00	3,000 00				
1 Professor Romance Languages	2,250 00	2,250 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Instructor	1,200 00	1,200 00				
1 Professor Architecture	2,500 00	2,500 00				
1 Instructor	1,500 00	1,500 00				
1 Professor Astronomy	3,000 00	3,000 00				
1 Assistant Professor Ceremaic Engineering	1,800 00	1,800 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Professor Chemistry	2,500 00	2,500 00				
1 Professor Chemistry	2,500 00	2,500 00				
1 Professor Chemistry	2,750 00	2,750 00				
1 Professor Chemistry	3,000 00	3,000 00				
1 Instructor	1,200 00	1,200 00				
8 Assistants	5,600 00	5,600 00				
1 Instructor Civil Engineering	1,540 00	1,540 00				
1 Instructor Industrial Arts	1,100 00	1,100 00				
1 Instructor	1,000 00	1,000 00				
1 Y. M. C. A. Matron	450 00			450 00		
1 Homeopathic Hospital Nurse	720 00	600 00		120 00		
1 Homeopathic Hospital Nurse	480 00	480 00				
3 Homeopathic Hospital Nurses	225 00	2—150 00		75 00		
7 Homeopathic Hospital Nurses	525 00			525 00		
1 Hospital Clerk	600 00			600 00		
1 Janitor	500 00	500 00				
1 Superintendent Buildings and Grounds	2,750 00	2,500 00		250 00		
1 Clerk	780 00	780 00				
1 Master Mechanic	1,740 00	1,680 00		60 00		
1 Assistant Chief Engineer	1,140 00	1,080 00		60 00		
1 Engineer	1,020 00	960 00		60 00		
1 Engineer	1,020 00	960 00		60 00		
4 Firemen	3,600 00	3,360 00		240 00		
1 Helper	840 00	780 00		60 00		
1 Cranesman	900 00	900 00				
1 Electrician	1,140 00	1,080 00		60 00		
1 Eelectrician Helper	960 00	840 00		120 00		
1 Steam Fitter	960 00	960 00				
1 Blacksmith	900 00	840 00		60 00		
1 Steamfitter	1,200 00			1,200 00		
1 Assistant Superintendent	1,680 00	1,620 00		60 00		
1 Plumber	1,260 00	1,200 00		60 00		
1 Plumber Helper	720 00	720 00				
1 Plumber	1,000 00			1,000 00		
1 Painter	1,020 00	960 00		60 00		
1 Campus Foreman	960 00	900 00				
1 Carpenter	1,170 00			1,170 00		
2 Carpenters	2,280 00			2,280 00		
2 Painters	1,860 00			1,860 00		
1 Tinner	990 00			990 00		
1 Helper	561 60			561 60		
1 Tree and Shrub Man	720 00	624 00		96 00		
1 Teamster	720 00	624 00		96 00		
1 Campus Man	720 00	624 00		96 00		
2 Campus Men	1,440 00			1,440 00		
1 Mower	840 00	660 00		180 00		
1 Stenographer Graduate School	600 00			600 00		
1 Instructor American History	1,200 00	1,200 00				
1 Assistant Professor Bacteriology	2,000 00	2,000 00				
1 Instructor	1,000 00	1,000 00				
1 Professor Economics and Sociology	2,500 00	2,250 00		250 00		
1 Professor Economics and Sociology	2,250 00	2,250 00				
1 Assistant Professor	1,800 00	1,800 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Instructor	1,500 00	1,500 00				
1 Assistant	900 00			900 00		
1 Professor English	4,000 00	3,500 00		500 00		
1 Professor	2,500 00	2,500 00				
1 Professor	2 500 00	2,500 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Asst Professor English	1,800 00	1,800 00				
14 Graduate Assistants	4,200 00	4,200 00				
2 Instructors	2,000 00	1—1,000 00		1,000 00		
1 Professor European History	2,250 00	2,250 00				
1 Instructor	1,200 00			1,200 00		
1 Professor Geology	3,000 00	3,000 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Graduate Assistant	300 00	240 00		60 00		
1 Instructor	1,000 00			1,000 00		
1 Professor German	3,000 00	3,000 00				
1 Assistant Professor	1,500 00	1,350 00		150 00		
1 Assistant Professor	2,000 00	2,000 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,200 00	1,200 00				
1 Assistant	300 00	300 00				
1 Graduate Assistant	300 00	300 00				
1 Instructor	1,200 00			1,200 00		
1 Instructor Journalism	1,700 00	1,700 00				
1 Instructor Journalism	1,456 00	1,456 00				
2 Student Assistants	600 00	600 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Student Assistant	350 00	350 00				
1 Instructor	1,500 00			1,500 00		
1 Professor Latin	2,500 00	2,500 00				
1 Professor Latin	2,500 00	2,500 00				
1 Graduate Assistant	300 00	300 00				
1 Professor Philosophy	3,000 00	3,000 00				
1 Assistant	700 00	700 00				
1 Professor Political Science	2,250 00	2,250 00				
1 Graduate Assistant	300 00	300 00				
1 Professor Physics	2,750 00	2,750 00				
1 Assistant Professor	1,800 00	1,800 00				
3 Assistant Professors	750 00	750 00				
1 Assistant Professor	400 00	400 00				
1 Professor Romance Languages	2,250 00	2,250 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Assistant Professor	1,500 00	1,500 00				
1 Instructor	1,200 00	1,200 00				
2 Graduate Assistants	600 00	600 00				
1 Instructor	1,200 00			1,200 00		
1 Professor Architecture	1,200 00	1,200 00				
1 Instructor	1,600 00	1,600 00				
1 Associate Professor Astronomy	2,000 00	2,000 00				
1 Professor Ceramic Engineering	500 00	500 00				
1 Professor	3,000 00	3,000 00				
1 Mechanician	600 00	600 00				
1 Professor Chemisty	1,250 00	1,250 00				
14 Graduate Assistants	4,500 00	4,200 00		300 00		
1 Assistant Professor	1,500 00	1,500 00				
1 Graduate Assistant	300 00			300 00		
1 Professor	4,000 00	3,600 00		400 00		
1 Assistant Professor	1,500 00	1,500 00				
2 Graduate Assistants	600 00	600 00				
1 Professor Civil Engineering	2,750 00	2,750 00				
1 Professor	2,750 00	2,750 00				
1 Professor	3,000 00	3,000 00				
2 Assistant Professors	3,300 00	3,300 00				
2 Instructors	2,000 00	2,000 00				
1 Lecturer	100 00	100 00				
1 Professor Electrical Engineering	2,750 00	2,750 00				
1 Professor	2,500 00	2,500 00				
2 Instructors	2,600 00	2,600 00				
1 Assistant	700 00	700 00				
1 Assistant Professor	1,200 00			1,200 00		
1 Machinist	1,020 00	1,020 00				
1 Helper	480 00	480 00				
1 Wireless Operator	50 00			50 00		
1 Professor Engineer Drawing	3,000 00	3,000 00				
1 Professor	2,000 00	1,900 00		100 00		
1 Assistant Professor	1,500 00	1,500 00				
1 Assistant Professor	1,500 00	1,400 00		100 00		
1 Instructor	1,500 00	1,500 00				
3 Instructors	4,200 00	4,200 00				
1 Instructor	1,200 00	1,200 00				
1 Student Assistant	300 00	300 00				
1 Student Assistant	300 00			300 00		
1 Professor Industrial Arts	2,420 00	2,420 00				
1 Student Assistant	300 00	300 00				
1 Associate Professor	1,870 00	1,870 00				
1 Instructor	1,320 00	1,320 00				
1 Repair Man	660 00	660 00				
1 Shop Helper	600 00			600 00		
1 Instructor	1,595 00	1,595 00				
1 Assistant	800 00	800 00				
1 Instructor	1,210 00	1,210 00				
1 Assistant	880 00	880 00				
1 Instructor	935 00	935 00				
1 Professor Mathematics	3,000 00	3,000 00				
1 Professor	1,800 00	1,800 00				
1 Professor	2,500 00	2,500 00				
1 Professor	2,400 00	2,400 00				
1 Professor	2,100 00	2,100 00				
1 Associate Professor	1,700 00	1,700 00				
5 Assistant Professors	7,500 00	7,500 00				
2 Graduate Assistants	600 00	600 00				
1 Professor Mechanical Engineering	3,000 00	3,000 00				
1 Professor	2,750 00	2,750 00				
1 Professor	2,500 00			2,500 00		
1 Associate Professor	1,800 00	1,800 00				
1 Instructor	1,200 00	1,200 00				
1 Assistant	750 00	750 00				
1 Student Assistant	300 00	300 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Engineer	720 00			720 00		
1 Machinist	1,020 00	1,020 00				
1 Fireman	840 00	840 00				
1 Professor Mechanics	2,750 00	2,750 00				
1 Professor	2,500 00	2,500 00				
1 Instructor	1,000 00			1,000 00		
1 Metallurgist	2,500 00	2,400 00		100 00		
1 Metallurgist	1,200 00	1,200 00				
1 Instructor	900 00	900 00				
1 Assistant Professor Mineralogy	2,000 00	2,000 00				
1 Professor Mining Engineering	2,000 00	2,000 00				
1 Assistant Professor	1,900 00	1,900 00				
2 Student Assistants	600 00	600 00				
1 Student Assistant	150 00	150 00				
1 Professor Physics	3,000 00	3,000 00				
3 Professors	7,500 00	7,500 00				
1 Professor	2,200 00	2,200 00				
1 Assistant Professor	2,250 00	2,250 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,200 00			1,200 00		
1 Assistant	700 00	700 00				
1 Assistant	600 00	600 00				
3 Graduate Assistants	900 00	900 00				
1 Student Assistant	250 00	250 00				
1 Mechanician	1,250 00	1,250 00				
1 Dean College Education	4,000 00	3,600 00		400 00		
1 Professor Art	2,500 00	2,500 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,300 00	1,300 00				
1 Instructor	1,200 00			1,200 00		
1 Professor Historical Education	3,000 00	3,000 00				
1 Graduate Assistant	300 00	300 00				
1 Professor Manual Training	2,250 00	2,250 00				
1 Professor Principles Education	2,500 00	2,500 00				
1 Professor	1,500 00	1,500 00				
6 Critic Teachers	1,800 00	2—600 00		1,200 00		
1 Professor Psychology	3,000 00	3,000 00				
1 Assistant Professor	2,000 00	2,000 00				
1 Assistant Professor	1,600 00	1,600 00				
1 Professor	2,500 00			2,500 00		
1 Instructor	1,400 00	1,400 00				
1 Instructor	1,200 00	1,200 00				
1 Instructor	1,200 00	1,200 00				
1 Laboratory Assistant	1,000 00			1,000 00		
2 Graduate Assistants	600 00	600 00				
1 Professor School Administration	2,750 00	2,750 00				
1 Professor	1,500 00	1,500 00				
1 Assistant Director	1,500 00			1,500 00		
1 Statistician	1,200 00	1,200 00				
1 Assistant Professor Agricultural Education	2,000 00	2,000 00				
1 Dean Law College	5,000 00	5,000 00				
1 Professor	3,500 00	3,500 00				
1 Professor	3,250 00	3,250 00				
1 Professor	3,250 00	3,250 00				
1 Professor	2,500 00	2,500 00				
1 Professor	3,000 00	2,500 00		500 00		
1 Professor College Pharmacy	2,000 00	2,000 00				
1 Professor	2,500 00	2,400 00		100 00		
1 Assistant Professor	2,000 00	1,900 00		100 00		
1 Assistant Professor	700 00	700 00				
1 Professor College Veterinary Medicine	4,000 00	3,600 00		400 00		
2 Professors	6,000 00	6,000 00				
1 Professor	2,750 00	2,750 00				
2 Assistant Professors	4,000 00	4,000 00				
1 Assistant Professor	2,100 00	2,000 00		100 00		
1 Assistant Professor	1,350 00	1,350 00				
1 Assistant Professor	1,200 00	1,200 00				
1 Hospital Clerk	100 00			100 00		
1 Professor Physical Education	2,750 00	2,750 00				
1 Professor	1,800 00	1,800 00				
1 Instructor	1,500 00	1,500 00				
1 Instructor	1,400 00	1,400 00				
1 Instructor	1,200 00	1,200 00				
1 Assistant	400 00	400 00				
1 Pianist	500 00	450 00		50 00		
1 Maid	420 00	350 00		70 00		
1 Commandant	450 00			450 00		
1 Assistant	1,500 00			1,500 00		
1 Band Master	350 00			350 00		
1 Lieutenant Colonel	60 00			60 00		
4 Majors	140 00			140 00		

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
19 Captains	570 00			570 00		
4 Captains	120 00			120 00		
37 Lieutenants	925 00			925 00		
7 Lieutenants	175 00			175 00		
1 Band Lieutenant	30 00			30 00		
5 Band Volunteers	100 00			100 00		
4 Band Volunteers	80 00			80 00		
1 Librarian	2,000 00	2,000 00				
1 Assistant	1,500 00	1,380 00		120 00		
1 Assistant	1,500 00	1,380 00		120 00		
1 Assistant	900 00	900 00				
1 Assistant	1,200 00	1,080 00		120 00		
1 Assistant	1,020 00	1,020 00				
1 Assistant	1,080 00	1,000 00		80 00		
2 Assistants	1,800 00	1,680 00		120 00		
1 Assistant	840 00	720 00		120 00		
1 Assistant	840 00	840 00				
1 Assistant	810 00	780 00		30 00		
1 Assistant	840 00	780 00		60 00		
2 Assistants	1,200 00	1,200 00				
1 Assistant	720 00	720 00				
2 Assistants	720 00	720 00				
1 Assistant	900 00	900 00				
1 Assistant	840 00	840 00				
1 Assistant	720 00	720 00				
1 Assistant	840 00	840 00				
1 Assistant	600 00	600 00				
1 Professor Anatomy	3,000 00	3,000 00				
1 Assistant Professor	2,250 00	2,250 00				
1 Instructor	1,800 00	1,800 00				
1 Student Assistant	300 00	300 00				
8 Assistants	400 00	400 00				
1 Technician	900 00	900 00				
1 Assistant	1,500 00			1,500 00		
1 Professor Pathology and Bacteriology	2,750 00	2,750 00				
1 Professor	2,500 00	2,500 00				
1 Professor	2,000 00	1,600 00		400 00		
1 Professor	2,000 00	1,800 00		200 00		
1 Professor	600 00	600 00				
1 Professor	1,200 00	1,000 00		200 00		
1 Professor	200 00	200 00				
1 Professor	200 00	200 00				
1 Technician	900 00			900 00		
1 Assistant	600 00	600 00				
1 Professor Chemistry	500 00	500 00				
1 Instructor	950 00	950 00				
1 Assistant Professor	2,000 00	1,600 00		400 00		
1 Assistant Professor	450 00	450 00				
1 Professor Physiology	2,500 00	2,400 00		100 00		
1 Instructor	1,000 00	1,000 00				
1 Mechanician	1,000 00			1,000 00		
1 Assistant Professor Therapeutics	1,750 00	1,750 00				
1 Instructor	1,500 00	1,500 00				
1 Student Assistant	300 00	300 00				
1 Professor Surgery	1,000 00	1,000 00				
1 Instructor	1,000 00	1,000 00				
1 Professor Medicine	1,000 00	1,000 00				
1 Instructor	1,000 00	1,000 00				
1 Professor Obstetrics	1,000 00	1,000 00				
1 Instructor	500 00	500 00				
1 Dean	500 00			500 00		
1 Professor Dentistry	3,500 00	2,400 00		1,100 00		
2 Professors Dentistry	2,400 00	2,200 00		200 00		
1 Instructor	300 00	300 00				
1 Instructor	500 00	500 00				
1 Instructor	200 00	200 00				
1 Assistant	600 00	600 00				
1 Instructor	1,000 00	750 00		250 00		
1 Superintendent Clinic	1,500 00	1,200 00		300 00		
1 Instructor	1,200 00	1,100 00		100 00		
1 Instructor	1,800 00	1,700 00		100 00		
1 Instructor	800 00	800 00				
1 Instructor	600 00	600 00				
1 Instructor	300 00	300 00				
1 Professor Homeopathic Medicine	2,250 00	1,800 00		450 00		
4 Professors Homeopathic Medicine	9,000 00	7,200 00		1,800 00		
1 Dean	3,000 00			3,000 00		
1 Professor	1,750 00			1,750 00		
2 Assistants	1,000 00	1—500 00		500 00		
4 Assistants	800 00			800 00		
7 Internes	700 00	700 00				
2 Superintendents Dispensary	600 00	600 00				
2 Pharmacists	600 00	600 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
President's Office.						
1 President	7,000 00	7,000 00				
1 Clerk	1,500 00	1,500 00				
1 Stenographer	720 00	720 00				
1 Stenographer	720 00			720 00		
Secretary's Office.						
1 Secretary	5,000 00	5,000 00				
1 Comptroller	3,000 00			3,000 00		
1 Purchasing Agent	2,100 00	2,000 00		100 00		
1 Cashier	1,200 00	1,200 00				
1 Clerk	1,020 00	960 00		60 00		
1 Clerk	1,020 00	960 00		60 00		
1 Clerk	900 00			900 00		
1 Clerk	1,000 00	1,000 00				
1 Clerk	840 00	840 00				
1 Clerk	780 00	780 00				
1 Clerk	780 00	780 00				
1 Clerk	840 00	780 00		60 00		
1 Accountant	1,500 00	1,500 00				
1 Typist	600 00	600 00				
Registrar's Office.						
1 Registrar	2,200 00	2,200 00				
1 Assistant	1,020 00	960 00		60 00		
3 Assistants	2,520 00	2,340 00		180 00		
2 Assistants	1,560 00	1,560 00				
1 Assistant	720 00			720 00		
Entrance Board.						
1 Secretary	2,200 00	2,200 00				
1 Clerk	720 00	660 00		60 00		
1 Clerk	720 00	660 00		60 00		
1 Clerk	300 00			300 00		
Medical College Administration.						
1 Custodian	1,200 00	1,200 00				
1 Clerk	900 00	900 00				
1 Clerk	600 00	600 00				
1 Janitor	600 00	600 00				
1 Janitor	480 00	480 00				
4 Janitors	2,000 00	2,000 00				
Stenographic and Clerical.						
6 Stenographers	4,380 00	4,320 00		60 00		
4 Stenographers	2,880 00	2,880 00				
14 Stenographers	9,840 00	10—7,200 00		2,640 00		
Janitors.						
1 Inspector	900 00	900 00				
3 Janitors	2,160 00	2,070 00		90 00		
16 Janitors	11,040 00	11,040 00				
14 Janitors	9,240 00	9,240 00				
4 Janitors	1,320 00	1,320 00				
2 Janitors	690 00	690 00				
3 Janitors	1,350 00	1,350 00				
2 Janitors	990 00	990 00				
1 Janitor	480 00	480 00				
2 Janitors	600 00	600 00				
2 Janitors	400 00	400 00				
1 Elevator man	420 00	420 00				
Policemen and Watchmen.						
1 Police	780 00	780 00				
1 Police	780 00	720 00		$60 00		
2 Nightwatchmen	1,500 00	1,500 00				
Receiving Department.						
1 Receiving Clerk	1,800 00	1,600 00		200 00		
2 Clerks	1,560 00	1,560 00				
1 Clerk	720 00	600 00		120 00		
1 Clerk	780 00	660 00		120 00		

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Laboratory Supply Store.						
1 Storekeeper	1,140 00	1,020 00		120 00		
1 Assistant	900 00	780 00		120 00		
1 Assistant	720 00	600 00		120 00		
1 Stenographer	780 00	720 00		60 00		
Miscellaneous.						
1 Dean of Women	2,000 00	2,000 00				
1 Clerk	600 00			600 00		
1 Maid	350 00			350 00		
1 Mailing Room Clerk	900 00	900 00				
Summer Session Salaries	24,072 50	24,072 50				
Total	$862,040 10	$777,270 50		$84,769 60	$84,620 00	
A 2. Wages	$50,620 00	$44,000 00		$6,620 00	$11,850 00	
A 3. Unclassified	16,550 00	16,500 00		50 00		
C SUPPLIES—						
C 3. Fuel	$26,702 77	$23,000 00		$3,702 77	$25,285 00	
C 4. Office	15,705 00	14,000 00		1,705 00	2,562 50	
C 8. Educational and Recreational	44,945 00	42,000 00		2,945 00	156 00	
C 9. Botanical and Agricultural	910 00	400 00		510 00	642 60	
C 10. Motor Vehicles					16 20	
C 11. General Plant	1,670 00	1,200 00		470 00	7,030 00	
Total	$89,932 77	$80,600 00		$9,332 77	$35,692 30	
D MATERIALS—						
D 1. Highway	$1,011 25	$800 00		$211 25	$500 00	
D 3. General Plant	14,627 15	9,000 00		5,627 15	7,000 00	
Total	$15,638 40	$9,800 00		$5,838 40	$7,500 00	
E EQUIPMENT—						
E 1. Office	$14,328 00	$13,000 00		$1,328 00	$400 00	
E 4. Livestock	5,500 00	4,000 00		1,500 00	3,000 00	
E 5. Motorless Vehicles	225 00	225 00			198 00	
E 8. Educational and Recreational	137,598 00	100,000 00		37,598 00	53,800 00	
E 9. General Plant	19,297 80	14,000 00		5,297 80	27,000 00	
Total	$176,948 80	$131,225 00		$45,723 80	$84,398 00	
F CONTRACT AND ORDER SERVICE—						
F 1. General Repairs	$53,408 51	$40,000 00		$13,408 51	$10,000 00	
F 3. Water	8,377 00	8,000 00		377 00	8,160 00	
F 4. Light, Heat and Power	26,813 35	23,000 00		3,813 35	9,902 70	
F 6. Transportation	4,135 00	3,500 00		635 00	3,200 00	
F 7. Communication	3,000 00	2,000 00		1,000 00	250 00	
F 9. General Plant	88,569 40	80,000 00		8,569 40	25,000 00	
Total	$184,303 26	$156,500 00		$27,803 26	$56,512 70	
G ADDITITONS AND BETTERMENTS—						
G 2. Structures					$102,842 00	
Freight House and Kiln Room	$17,000 00			$17,000 00		
Incinerator Plant	4,000 00			4,000 00		
Home Economics Building	150,000 00			150,000 00		
Addition to Chemistry	158,000 00	79,000 00		79,000 00		
New Shops	120,000 00	60,000 00		60,000 00		
G 1. Lands					42,000 00	
75 Acres Hess Tract, Clinton Township	55,000 00	55,000 00				
Tract between Hansberger Land & University Farm..						
21-91/100 Acres	25,000 00	25,000 00				
12 Acres Lowland	5,000 00	5,000 00				
G 3. Non-Structural Improvements—						
Drainage /.....	10,000 00			10,000 00		
Total	$544,000 00	$224,000 00		$320,000 00	$144,842 00	

OHIO STATE UNIVERSITY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$1,183 15	$1,183 15				
H 8. Contributions—						
Private Endowment bequeathed for specific purpose..	3,030 00	3,030 00				
Total	$4,213 15	$4,213 15				
Grand Total	$1,944,246 48	$1,444,108 65		$500,137 83	$425,415 00	
Sundry Bill 1914					$16,403 00	
Levy, 1914					400,000 00	
Emergency Allowance, 1914					40,000 00	
Balances reappropriated, 1914					221,579 61	
Total specific appropriations available, 1914					$1,103,397 61	
Estimated receipts appropriated in lump, 1914					350,000 00	
Grand total estimated available, 1914					$1,453,397 61	
Total expenditures all purposes to Nov. 15, 1914					862,300 62	
Balance Nov. 15, 1914					$591,096 99	
Lapsed Nov. 15 ,1914					25	
Balance available for last quarter appropriation year, 1914					$591,096 74	

OHIO STATE UNIVERSITY.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries (See Critical Comment)	$943,022 00	$876,662 00		$66,360 00	$84,620 00	
A 2. Wages	49,165 00	44,000 00		5,165 00	11,850 00	
A 3. Unclassified—						
Short Course in Agriculture	3,000 00	3,000 00				
Special Lectures—Highway Engineering	500 00	500 00				
Graduate School	10,000 00	10,000 00				
Special Lecturers—Summer School	4,000 00	1,000 00		3,000 00		
Short Course for School Supervisors and Superintendents	750 00	500 00		250 00		
Other	3,000 00	3,000 00				
Total	$21,250 00	$18,000 00		$3,250 00		
C SUPPLIES—						
C. 3. Fuel	$26,710 00	$23,000 00		$3,715 00	$25,285 00	
C. 4. Office	17,155 00	15,000 00		2,155 00	2,562 50	
C 8. Educational and Recreational	49,395 00	42,000 00		7,395 00	156 00	
C 9. Botanical and Agricultural	615 00	400 00		215 00	642 60	
C 10. Motor Vehicles					16 20	
C 11. General Plant	1,695 00	1,200 00		495 00	7,030 00	
Total	$95,575 00	$81,600 00		$13,975 00	$35,692 30	
D MATERIALS—						
D 1. Highway	$1,439 50	$1,000 00		$439 50	$500 00	
D 3. General Plant	14,725 92	10,000 00		4,725 92	7,000 00	
Total	$16,165 42	$11,000 00		$5,165 42	$7,500 00	
E EQUIPMENT—						
E 1. Office	$3,400 00	$3,000 00		$400 00	$400 00	
E 4. Livestock						
Stock for Animal Husbandry Dept.	$3,750 00	$3,000 00		$750 00	$3,000 00	
E 5. Motorless Vehicles					198 00	
E 8. Educational and Recreational	112,822 11	70,000 00		42,822 11	53,800 00	
E 9. General Plant	22,258 15	9,000 00		13,258 15	27,000 00	
Total	$142,230 26	$85,000 00		$57,230 26	$84,398 00	

OHIO STATE UNIVERSITY.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$28,446 23	$15,000 00		$13,446 23	$10,000 00	
F 3. Water	8,325 00	8,325 00			8,160 00	
F 4. Light, Heat and Power					9,902 70	
F 6. Transportation	4,135 00	3,000 00		1,135 00	3,200 00	
F 7. Communication	3,000 00	2,000 00		1,000 00	250 00	
F 9. General Plant	108,529 50	80,000 00		28,529 50	25,000 00	
Total	$152,435 73	$108,325 00		$44,110 73	$56,512 70	
G ADDITION AND BETTERMENTS—						
G 1. Lands					$42,000 00	
G 2. Structures and Parts					$102,842 00	
Agricultural Engineering Building	$132,000 00			$132,000 00		
Armory	150,000 00			150,000 00		
Addition to Brown Hall	138,000 00			138,000 00		
Addition to Chemistry Building requested in 1915-16						
Budget to Complete		$79,000 00	$79,000 00			
New Shops requested in 1915-16 Budget to Complete		60,000 00	60,000 00			
G 3. Non-Structural Improvements to Lands—						
Improvement to University Farm	5,000 00			5,000 00		
Total	$425,000 00	$139,000 00	$139,000 00	$425,000 00	$144,842 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$1,183 15	$1,183 15				
H 8. Contributions—						
Endowment bequeathed for specific purpose	3,030 00	3,030 00				
Total	$4,213 15	$4,213 15				
Grand Total	1,849,056 41	$1,367,800 00	$139,000 00	$620,256 41	$425,415 00	

CRITICAL COMMENT.

I did not consider it advisable to give the detailed salary roll on the 1916-17 budget because it would in my opinion add little information not already available by consulting the 1915-16 budget. The salary situation at Ohio State University is acute. Each year several of the best men are lost because the salaries are lower than those paid in other similar institutions and more lucrative positions are offered them elsewhere. With a view of correcting this situation I am recommending that the salary increases as per the scale requested, be allowed. This applies, however, to those engaged in instruction only. I am recommending that very few new positions be allowed and that the salaries of the administrative forces be not increased.

This University has grown very rapidly in the last few years, showing a registration of approximately 5000. The rapid growth has brought about congested conditions that must be remedied. The need for new buildings is urgent and out of the eight or ten that are needed, I am recommending two, which, in my judgment, should be considered first. They are the addition to the Chemistry building and the new shops building. Conditions in both of these lines of work in addition to being congested are such as to endanger the health of the students. The Home Economics building is needed badly and should be considered next after the two I have suggested.

The detail of the maintenance in these budgets is not given so fully as I would like, due to a misunderstanding. The University authorities thought that in addition to the detailed requests submitted for specific appropriation they would receive the usual levy from the school fund and were unable in the short space of time left after the mistake was discovered to give complete detail in time to get it in the budget.

These budgets appear slightly smaller in amount than was available last year, in fact, however, they are slightly larger, due to the fact that the agricultural extension appropriation appears in a separate budget.

OHIO STATE UNIVERSITY.

FUNCTION — AGRICULTURAL EXTENSION. BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
Agricultural Extension.						
1 Supervisor	$750 00	$750 00				
1 Supervisor Publications	1,031 25	1,031 25				
1 Director	1,125 00	1,125 00				
3 Instructors	2,250 00	2,250 00				
1 Assistant	662 50	662 50				
6 Instructors	2,700 00	2,700 00				
2 Instructors	1,080 00	1,080 00				
3 Instructors	2,025 00	2,025 00				
1 Stenographer	270 00	270 00				
3 Stenographers	675 00	675 00				
County Advisers.						
1 State Leader	1,125 00	1,125 00				
1 County Agent	937 48	937 48				
1 County Agent	749 97	749 97				
1 County Agent	450 00	450 00				
2 County Agents	1,350 00	1,350 00				
4 County Agents	2,399 92	2,399 92				
3 County Agents	1,911 81	1,911 81				
12 Clerks	2,700 00	2,700 00				
Cow Testing.						
1 Clerk	270 00	270 00				
Ohio Biological Survey.						
1 Director	112 50	112 50				
Total	$24,575 43	$24,575 43				
A 3. Unclassified—						
Lecturers, Collecting Specimens and Clerical	$600 00	$600 00				
C SUPPLIES—						
C 4. Office—						
Stationery and Postage	$1,000 00	$900 00		$100 00		
Printing Bulletins	4,080 33	3,800 00		280 33		
Printing Forms Reports, etc	500 00	400 00		100 00		
For Biological Survey and Cow Testing	450 00	430 00		20 00		
Total	$6,030 33	$5,530 00		$500 33		
E EQUIPMENT—						
E 8. Educational and Recreational—						
Test Bottles, Weights, etc	$35 00	$35 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expense	$2,650 00	$2,450 00		$200 00		
F 7. Communication	500 00	325 00		175 00		
F 9. General Plant	1,150 00	800 00		350 00		
Total	$4,300 00	$3,575 00		$725 00		
Grand Total	$35,540 76	$34,315 43		$1,225 33		

OHIO STATE UNIVERSITY.

BUDGET 1915-1916.

FUNCTION — AGRICULTURAL EXTENSION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
Agricultural Extension.						
1 Supervisor	$2,100 00	$2,100 00				
1 Supervisor Pub.	3,000 00	3,000 00				
1 Supervisor County Agents	2,500 00	2,500 00				
1 Supervisor	1,600 00	1,500 00		$100 00		
4 Stenographers	2,880 00	2,880 00				
3 Instructors	6,300 00	6,300 00				
2 Instructors	3,600 00	3,600 00				
2 Instructors	3,000 00	2,900 00		100 00		
2 Instructors	3,600 00	3,600 00				
2 Instructors	1,200 00	1,200 00				
6 Instructors	7,200 00	2—2,400 00				
		4—1,400 00		400 00		
4 Instructors	4,000 00	2—2,000 00		2,000 00		
9 Instructors, Part Time	3,000 00	3,000 00				
8 Instructors, Part Time	2,400 00	2,400 00				
County Agents.						
1	2,500 00	2,500 00				
8	16,000 00	1—2,000 00				
		7—13,300 00		700 00		
2	3,000 00	2,800 00		200 00		
10	20,000 00	10—15,000 00		5,000 00		
COW TESTING.						
1 Clerk	720 00	720 00				
Total	$88,600 00	$80,100 00		$8,500 00		
A 3. Unclassified—						
Lecturers, Special Testers, Services Collecting Specimens, etc.	$1,900 00	$1,500 00		$400 00		
C SUPPLIES—						
C. 4. Office—						
Postage, Printing Bulletins, etc	$9,045 50	$8,395 50		$640 50		
E EQUIPMENT—						
E 8. Education and Recreational	$1,015 00	$1,015 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$7,625 50	$6,600 00		$1,025 50		
F 7. Communication	250 00	220 00		30 00		
F 9. General Plant						
Current Expenses of County Auditor	21,000 00	17,000 00		4,000 00		
Total	$28,875 50	$23,820 00		$5,055 50		
Grand Total	$129,436 00	$114,830 50		$14,605 50		

OHIO STATE UNIVERSITY.

BUDGET 1916-1917.

FUNCTION — AGRICULTURAL EXTENSION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$112,060 00	$105,320 00		$6,740 00		
A 3. Unclassified—						
Special Lecturers, Testers, Biological Specimen Collectors	2,550 00	1,300 00		1,250 00		
C SUPPLIES—						
C 4. Office—						
Printing Bulletins, Stationery, etc	$6,147 50	$5,290 00		$857 50		
E EQUIPMENT—						
E 8. Educational and Recreational	$3,015 00	$1,015 00		$2,000 00		

FUNCTION — AGRICULTURAL EXTENSION.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$9,002 50	$7,300 00	.....	$1,702 50	.....	.....
F 7. Communication	250 00	200 00	.....	50 00	.....	.....
F 9. General Plant— Expenses County Advisors, etc.	34,015 00	21,200 00	.....	12,815 00	.....	.....
Total	$43,267 50	$28,700 00	.....	$14,567 50	.....	.....
Grand Total	$167,040 00	$141,625 00	.....	$25,415 00	.....	.....

CRITICAL COMMENT.

Agricultural extension work is specifically authorized in the General Code and has for several years received regular appropriations. Last year, unfortunately, the appropriation was divided between the Agricultural Commission and the Agricultural College at Ohio State University. By mutual consent it is again to be transfererd entirely to the University. This arrangement, I am sure, will make for economy and efficiency.

The budget that I am recommending is large but I am convinced that any further pruning would not be wise in view of the fact that the work is important and probably no better investment for the State can be made than that of maintaining a large and efficient agricultural extension department.

Because the funds last year were divided between the Agricultural Commission and the University I could not set up a statement of expenditures or balances at the end of the 1915-16 budget as I have done with the others. Those same funds are already reported in the statements of the two departments affected.

Payroll detail for the 1916-17 budget is not included, full detail, however, is on file in my office.

DEPARTMENT OF PUBLIC INSTRUCTION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Superintendent Public Instruction.....@ $4,000 00	$1,500 00	$1,500 00			$4,000 00	
	1 Asst Superintendent Public Instruction 2,500 00	937 50	937 50			2,500 00	
	1 Normal School Supervisor 3,000 00	1,350 00	1,350 00			2,500 00	
	1 Rural School Supervisor..... 2,000 00	750 00	750 00			2,000 00	
	2 High School Inspectors..... 2,000 00	1,500 00	1,500 00			4,000 00	
	6 High School Inspectors half time.....					6,000 00	
	4 Supervisors of Agricultural Education 2,000 00	3,000 00	3,000 00			8,000 00	
	1 Chief Clerk 1,750 00	656 25	656 25			1,750 00	
	1 Examination Clerk 1,800 00	675 00	675 00			1,800 00	
	1 Statistician 1,500 00	562 50	562 50			1,400 00	
	1 Filing Clerk 900 00	337 50	337 50			900 00	
	2 Stenographers 720 00	540 00	540 00			1,440 00	
	1 Messenger and Shipping Clerk..... 900 00	337 50	337 50			720 00	
	1 Director Bureau of Efficiency					1,000 00	
	1 Asst Director Bureau of Efficiency					1,500 00	
	88 County Superintendents 1,000 00	33,000 00	33,000 00				
	450 District Superintendents 600 00	101,250 00	101,250 00				
	32 County Normal School Supervisors.... 1,000 00	12,000 00	12,000 00				
	Total	$158,396 25	$158,396 25			$39,510 00	
A 2.	Wages—						
	State Board of School Examiners	$500 00	$500 00			$600 00	
	Compiler of Arbor Day Manual	200 00	200 00			200 00	
	Total	$700 00	$700 00			$800 00	
C	SUPPLIES—						
C 4.	Office					$1,200 00	
	Postage	$450 00	$400 00		$50 00		
	Other	112 50	110 00		2 50		
	Total	$562 50	$510 00		$52 50	$1,200 00	
E	EQUIPMENT—						
E 1.	Office	$125 00	$125 00			$200 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 6.	Transportation					$3,400 00	
	Traveling Expenses	$3,090 00	$3,015 00		$75 00		
	Express	200 00	200 00				
F 7.	Communication					200 00	
	Telegraph	6 00	6 00				
	Telephone	75 00	75 00				
F 9.	General Plant Service	20 00	20 00			5,316 00	
	Total	$3,391 00	$3,316 00		$75 00	$8,916 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 8.	Contributions, State aid to weak School Districts...	$10,050 00	$10,050 00				
	Grand Total	$173,224 75	$173,097 25		$127 50	$50,626 00	

DEPARTMENT OF PUBLIC INSTRUCTION.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Superintendent Public Instruction.....@ $4,000 00	$4,000 00	$4,000 00			$4,000 00	
	1 Asst Superintendent Public Instruction 2,500 00	2,500 00	2,500 00			2,500 00	
	1 Normal School Supervisor..... 3,600 00	3,600 00	3,600 00			2,500 00	
	1 Rural School Supervisor..... 2,000 00	2,000 00	2,000 00			2,000 00	
	2 High School Inspectors..... 2,000 00	4,000 00	4,000 00			4,000 00	
	6 High School Inspectors half time.....	6,000 00	6,000 00			6,000 00	
	4 Supervisors of Agricultural Education 2,000 00	8,000 00	8,000 00			8,000 00	
	1 Chief Clerk 1,750 00	1,750 00	1,750 00			1,750 00	
	1 Examination Clerk 1,800 00	1,800 00	1,800 00			1,800 00	
	1 Filing Clerk 900 00	900 00	900 00			900 00	
	1 Statistician 1,500 00	1,500 00	1,500 00			1,400 00	

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
2 Stenographers 720 00	1,440 00	1,440 00			1,440 00	
1 Messenger and Shipping Clerk..... 900 00	900 00	900 00			720 00	
1 Director Bureau of Efficiency					1,000 00	
1 Asst Director Bureau of Efficiency					1,500 00	
88 County Superintendents 1,000 00	88,000 00	88,000 00				
450 District Superintendents 600 00	270,000 00	270,000 00				
72 County Normal School Supervisors.... 1,000 00	72,000 00	72,000 00				
Total	$468,390 00	$468,390 00			$39,510 00	
A 2. Wages—						
State Board of School Examiners	$1,000 00	$1,000 00			$600 00	
Compiler of Arbor Day Manual	200 00			$200 00		
Total	$1,200 00	$1,000 00		$200 00	$600 00	
C SUPPLIES—						
C 4. Office					$1,200 00	
Postage	$1,200 00	$1,200 00				
Other	300 00	200 00		$100 00		
Total	$1,500 00	$1,400 00		$100 00	$1,200 00	
E EQUIPMENT—						
E 1. Office	$200 00	$100 00		$100 00	$200 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation					$3,400 00	
Express	$400 00	$400 00				
Traveling Expense	9,000 00	7,895 00		$1,105 00		
F 7. Communication					200 00	
Telegraph	15 00	12 00		3 00		
Telephone	185 00	185 00				
F 8. Contingencies	1,000 00	500 00		500 00		
F 9. General Plant Service	35 00	25 00		10 00	5,316 00	
Total	$10,635 00	$9,017 00		$1,618 00	$8,916 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Structures—						
Building on O S U Campus to house the Department of Public Instruction and State Board of Health to cost when completed not to exceed $120,000.00.....	$60,000 00	$60,000 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
State aid to weak school districts and to Normal Rural Model Schools as provided in sections 7655-5 and 7654-7 of the General Code.....	$21,000 00	$21,000 00				
Grand Total	$562,925 00	$560,907 00		$2,018 00	$50,626 00	
Balances reappropriated Feb. 16, 1914.....					$1,029 83	
Sundry Bill, 1914.....					211,000 00	
Deficiency Bill, 1914.....					300 00	
Total specific appropriations available 1914.....					$262,955 83	
Total expenditures all purposes to Nov. 15, 1914.....					183,204 68	
Balance Nov. 15, 1914.....					$79,751 15	
Lapsed Nov. 15, 1914.....					36,616 15	
Balance for last quarter appropriation year 1914.....					$43,135 00	

DEPARTMENT OF PUBLIC INSTRUCTION.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent Public Instruction.....@ $4,000 00	$4,000 00	$4,000 00	.....	.....	$4,000 00	.....
1 Assistant Superintendent..... 2,500 00	2,500 00	2,500 00	.....	.....	2,500 00	.....
1 Normal School Supervisor..... 3,600 00	3,600 00	3,600 00	.....	.....	2,500 00	.....
1 Rural School Supervisor..... 2,000 00	2,000 00	2,000 00	.....	.....	2,000 00	.....
2 High School Inspectors.....each 2,000 00	4,000 00	4,000 00	.....	.....	4,000 00	.....
6 High School Insprs Half Time....each 1,000 00	6,000 00	6,000 00	.....	.....	6,000 00	.....
4 Supervisors of Agriculture.....each 2,000 00	8,000 00	8,000 00	.....	.....	8,000 00	.....
1 Chief Clerk 1,750 00	1,750 00	1,750 00	.....	.....	1,750 00	.....
1 Examination Clerk 1,800 00	1,800 00	1,800 00	.....	.....	1,800 00	.....
1 Statistician 1,500 00	1,500 00	1,500 00	.....	.....	1,400 00	.....
1 Filing Clerk 900 00	900 00	900 00	.....	.....	900 00	.....
2 Stenographers .....each 720 00	1,440 00	1,440 00	.....	.....	1,440 00	.....
1 Messenger and Shipping Clerk..... 900 00	900 00	900 00	.....	.....	720 00	.....
1 Director of the Buerau of Efficiency...	.....	.....	.....	.....	1,000 00	.....
1 Assistant Director of the Bureau of Efficiency.....	.....	.....	.....	.....	1,500 00	.....
88 County Superintendents .....@ $1,000 00	88,000 00	88,000 00	.....	.....	.....	.....
450 District Superintendents 600 00	270,000 00	270,000 00	.....	.....	.....	.....
100 County Normal School Supervisors... 1,000 00	100,000 00	100,000 00	.....	.....	.....	.....
Total	$496,390 00	$496,390 00	.....	.....	$39,510 00	.....
A 2. Wages	.....	.....	.....	.....	$600 00	.....
State Board School Examiners.....	$1,000 00	$1,000 00	.....	.....	.....	.....
Compiler of Arbor Day Annual.....	200 00	.....	.....	200 00	.....	.....
Total	$1,200 00	$1,000 00	.....	$200 00	$600 00	.....
C SUPPLIES—						
C 4. Office	.....	.....	.....	.....	$1,200 00	.....
Postage	$1,200 00	$1,200 00	.....	.....	.....	.....
Other	300 00	200 00	.....	$100 00	.....	.....
Total	$1,500 00	$1,400 00	.....	$100 00	$1,200 00	.....
E EQUIPMENT—						
E 1. Office	$200 00	$200 00	.....	.....	$200 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	.....	.....	.....	.....	$3,400 00	.....
Express	$400 00	$400 00	.....	.....	.....	.....
Traveling Expense	9,200 00	7,772 00	.....	$1,428 00	.....	.....
F 8. Contingencies	1,000 00	.....	.....	1,000 00	.....	.....
F 9. General Plant	35 00	25 00	.....	10 00	.....	.....
Total	$10,635 00	$8,197 00	.....	$2,438 00	.....	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts—						
To complete building on O. S. U. campus to house the Department of Public Instruction and State Board of Health.....	$60,000 00	$60,000 00	.....	.....	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
State aid to weak school districts and to Normal Rural Model Schools as provided in Sections 7655-5 and 7654-7 of the General Code.....	$30,000 00	$30,000 00	.....	.....	.....	.....
Grand Total	$599,925 00	$597,187 00	.....	$2,738 00	$50,626 00	.....

CRITICAL COMMENT.

The new school laws passed in 1914 made provisions for county normals, not less than one, nor more than three for each county. $1,000.00 is the maximum amount the State may pay toward the support of each of these county normal schools.

Provision was also made for district superintendents, the maximum amount for each to be contributed by the State is $750.00. Probably the maximum amount will be required in both cases. The provision for paying these superintendents and the county normal school supervisors makes the difference between the budget as recommended this year and that of last.

Under contributions provision is made to furnish aid to weak school districts and Normal Rural Model Schools.

This department is asking for a building to be used jointly with the State Board of Health and to furnish quarters for the College of Education, at present without a home, on the University campus. I am recommending that the building be provided for because if my recommendations concerning the Bureau of Vital Statistics and the entire laboratory work for the State is carried out it will be necessary for the State Board of Health to have larger quarters.

The Department of Public Instruction should be closely asosciated with the Teachers College at the University and there is no good reason why it should be in the State House. The room they now occupy could be used to house some of the departments at present occupying offices in the high rent district of the city. It will be good economy to provide this building and cut off rent expenditures.

WILBERFORCE UNIVERSITY.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					—$8,000 00	
1 Superintendent	$750 00	$750 00				
1 Principal Normal	562 50	562 50				
1 Head Department	531 81	531 81				
1 Teacher English and Methods	511 38	511 38				
1 Training Teacher	409 09	409 09				
1 Head Department	490 90	490 90				
5 Heads Departments	2,250 00	2,250 00				
4 Heads Departments	1,636 36	1,636 36				
1 Head Department	360 00	360 00				
1 Head Department	337 50	337 50				
1 Head Department	375 00	375 00				
1 Head Department	360 00	360 00				
1 Head Department	450 00	450 00				
3 Heads Departments	810 00	810 00				
1 Librarian	374 94	374 94				
1 Custodian	337 50	337 50				
1 Assistant Engineer	337 50	337 50				
1 Executive Clerk	337 50	337 50				
1 Record Clerk	270 00	270 00				
1 Assistant Engineer	292 50	292 50				
1 Farmer	225 00	225 00				
2 Matrons	450 00	450 00				
1 Stewardess	180 00	180 00				
1 Attendant Purification Plant	112 50	112 50				
1 Nightwatch	225 00	225 00				
15 Student Janitors	675 00	675 00				
1 Farm Hand	135 00	135 00				
1 Farm Hand	112 50			112 50		
Total	$13,899 48	$13,786 98		$112 50	$8,000 00	
A 2. Wages	$1,941 00	$1,941 00				
A 3. Unclassified	$25 00	$25 00				
C SUPPLIES—					$10,000 00	
C 2. Forage and Veterinary	$290 00	$245 00		$45 00		
C 3. Fuel	2,241 32	1,941 32		300 00		
C 4. Office	140 05	111 05		29 00		
C 5. Medical	43 69	30 00		13 69		
C 6. Laundry, Cleaning, etc	103 15	98 50		4 65		
C 7. Refrigerating	60 00	50 00		10 00		
C 8. Educational and Recreational	1,597 74	707 00		890 74		
C 9. Agricultural and Botanical	376 60	200 00		176 60		
C 10. Motor Vehicles	45 00	45 00				
C 11. General Plant	481 02	200 00		284 02		
Total	$5,381 57	$3,627 87		$1,753 70	$10,000 00	
D MATERIALS—					$5,500 00	
D 2. Buildings	$631 83	$624 33		$7 50		
D 3. General Plant	678 97	560 93		118 04		
Total	$1,310 80	$1,185 26		$125 54	$5,500 00	
E EQUIPMENT—					$15,500 00	
E 2. Household	$162 00	$81 00		$81 00		
Household	151 80	105 30		46 50		
E 4. Livestock	125 00	125 00				
Livestock	15 00	15 00				
E 5. Motorless Vehicles						
E 8. Educational and Recreational	209 65	100 65		109 00		
Educational and Recreational	693 08	580 00		113 08		
E 9. General Plant	1,210 59	360 25		850 34		
Total	$2,567 12	$1,367 20		$1,199 92	$15,500 00	
F CONTRACT AND OPEN ORDER SERVICE—					$11,000 00	
F 1. General Repairs	$350 00	$350 00				
F 2. Motor Vehicle Repairs	92 00	88 00		$4 00		
F 6. Transportation	450 00			450 00		
F 7. Communication	180 00	165 00		15 00		
F 8. Contingencies	50 00			50 00		
F 9. General Plant—						
Tuning Pianos	20 00	10 00		10 00		
Teaching Service	2,250 00	2,250 00				
Total	$3,392 00	$2,863 00		$529 00	$11,000 00	

WILBERFORCE UNIVERSITY.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS —						
G 2. Structures —						
Industrial Shops	$19,500 00	$15,000 00		$4,500 00		
G 3. Improvements to Lands —						
Extension of Heating Tunnel to Shops	6,500 00	5,000 00		1,500 00		
Total	$26,000 00	$20,000 00		$6,000 00		
Grand Total	$54,516 97	$44,796 31		$9,720 66	$49,500 00	

WILBERFORCE UNIVERSITY.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries					$8,000 00	
1 Superintendent	$2,000 00	$2,000 00				
1 Principal Normal	1,650 00	1,650 00				
1 Instructor Agriculture	1,300 00	1,300 00				
1 Training Teacher	1,250 00	1,250 00				
1 English Teacher	1,000 00	1,000 00				
1 Business Teacher	1,200 00	1,200 00				
1 Woodworking	1,100 00	1,000 00		$100 00		
1 Instructor Mechanical Engineering	1,100 00	1,000 00		100 00		
1 Instructor Music	1,100 00	1,000 00		100 00		
1 Instructor Drawing	1,100 00	1,000 00		100 00		
1 Instructor Domestic Science	1,100 00	1,000 00		100 00		
1 Instructor Dressmaking	1,000 00	1,000 00				
4 Instructors	4,000 00	4,000 00				
1 Instructor	880 00	880 00				
1 Instructor	825 00	825 00				
1 Instructor	720 00	720 00				
1 Instructor	770 00	660 00		110 00		
1 Instructor	770 00	660 00		110 00		
1 Stationary Engineer	1,200 00	1,200 00				
1 Librarian	1,000 00	1,000 00				
1 Preceptress	800 00	800 00				
2 Custodians and Engineers	1,800 00	1,800 00				
1 Clerk	900 00	900 00				
1 Private Secretary	840 00	720 00		120 00		
1 Assistant Engineer	780 00	780 00				
1 Farm Manager	600 00	600 00				
1 Nightwatchman	600 00	600 00				
2 Matrons	1,200 00	1,200 00				
1 Stewardess	480 00	480 00				
1 Attendant Purification Plant	360 00	300 00		60 00		
15 Student Janitors	1,500 00	1,500 00				
1 Farm Hand	360 00	360 00				
1 Farm Hand	300 00			300 00		
1 Director Summer Session	250 00	250 00				
1 Professor Summer Session	175 00	175 00				
1 Professor Psychology	200 00	200 00				
1 Professor	100 00	100 00				
4 Professors	600 00	600 00				
1 Associate	100 00	100 00				
4 Lecturers	400 00	400 00				
Total	$37,410 00	$36,210 00		$1,200 00	$8,000 00	
A 2. Wages	$5,686 50	$4,186 50		$1,500 00		
A 3. Unclassified	$100 00	$75 00		$25 00		
C SUPPLIES —					$10,000 00	
C 2. Forage and Veterinary	$300 00	$300 00				
C 3. Fuel	7,103 30	6,100 00		$1,003 30		
C 4. Office	490 55	341 50		149 05		
C 5. Medical	95 50	50 00		45 50		
C 6. Laundry, Cleaning, etc	538 70	390 00		148 70		
C 7. Refrigerating	135 00	135 00				
C 8. Educational and Recreational	3,453 71	2,190 00		1,263 71		

WILBERFORCE UNIVERSITY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 9. Botanical and Agricultural	400 00	250 00		150 00		
C 10. Motor Vehicles	90 00	90 00				
C 11. General Plant	718 60	400 00		318 60		
Total	$13,325 36	$10,246 50		$3,078 86	$10,000 00	
D MATERIALS					$5,500 00	
D 2. Buildings	$2,816 25	$2,278 00		$538 25		
D 3. General Plant	1,861 77	1,111 03		750 74		
Total	$4,678 02	$3,389 03		$1,288 99	$5,500 00	
E EQUIPMENT					$15,000 00	
E 1. Office	$196 25	$65 50		$130 75		
E 2. Household	1,250 75	651 00		599 75		
E 3. Medical	229 65	202 00		27 05		
E 4. Livestock	15 00			15 00		
E 5. Motorless Vehicles	125 00	75 00		50 00		
E 6. Motor Vehicles	3,500 00			3,500 00		
E 8. Educational and Recreational	7,962 52	2,927 55		5,034 97		
E 9. General Plant	1,643 45	1,161 00		482 45		
Total	$14,922 02	$5,082 05		$9,839 97	$15,000 00	
F CONTRACT AND OPEN ORDER SERVICE					$11,000 00	
F 1. General Repairs	$2,663 00	$1,758 00		$905 00		
F 2. Motor Vehicle Repairs	259 00	259 00				
F 6. Transportation	875 00	600 00		275 00		
F 7. Communication	490 00	300 00		190 00		
F 8. Contingencies	125 00	50 00		75 00		
F 9. General Plant	540 00	40 00		500 00		
Wilberforce University Teaching Service	5,000 00	5,000 00				
Total	$9,952 00	$8,007 00		$1,945 00	$11,000 00	
G ADDITIONS AND BETTERMENTS —						
G 2. Structures —						
Gymnasium	$40,000 00			$40,000 00		
Hospital Ward	4,800 00	$4,800 00				
Barn	4,100 00			4,100 00		
Silo	520 00			520 00		
2 Teachers' Cottages	3,200 00	3,200 00				
G 3. Walks	400 00	200 00		200 00		
Moving and Repairing three Teachers' Cottages	3,405 65	2,000 00		1,405 65		
Water System	10,000 00	10,000 00				
Total	$66,425 65	$20,200 00		$46,225 65		
Grand Total	$152,499 55	$87,396 08		$65,103 47	$49,500 00	
Balance reappropriated February 16, 1914					$13,469 73	
Levy available 1914					34,715 74	
Total specific appropriations available 1914					$97,685 47	
Estimated receipts appropriated in lump 1914					7,000 00	
Grand Total estimated available November 15, 1914					$104,685 47	
Total expenditures all purposes to November 15, 1914					57,216 34	
Balance available for last quarter appropriation year 1914					$47,469 13	

WILBERFORCE UNIVERSITY.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$8,000 00	
A 1. Salaries —						
1 Superintendent	$2,000 00	$2,000 00				
1 Principal Normal	1,650 00	1,650 00				
1 Instructor Agriculture	1,300 00	1,300 00				

BUDGET 1916-17 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Training Teacher	1,250 00	1,250 00				
1 Business Teacher	1,000 00	1,000 00				
1 English Teacher	1,200 00	1,200 00				
5 Teachers	5,500 00	5,000 00		$500 00		
5 Teachers	5,000 00	5,000 00				
1 Teacher	880 00	880 00				
1 Teacher	825 00	825 00				
1 Teacher	720 00	720 00				
2 Teachers	1,540 00	1,320 00		220 00		
1 Stationary Engineer	1,200 00	1,200 00				
1 Librarian	1,000 00	1,000 00				
1 Preceptress	800 00	800 00				
2 Custodians and Engineers	1,800 00	1,800 00				
1 Clerk	900 00	900 00				
1 Private Secretary	840 00	720 00		120 00		
1 Assistant Engineer	780 00	780 00				
1 Farm Manager	600 00	600 00				
1 Nightwatchman	600 00	600 00				
2 Matrons	1,200 00	1,200 00				
1 Stewardess	480 00	480 00				
1 Attendant Purification Plant	360 00	300 00		60 00		
15 Student Janitors	1,500 00	1,500 00				
2 Farm Hands	660 00	1—360 00		300 00		
1 Director Summer Session	250 00	250 00				
1 Professor	175 00	175 00				
1 Professor	200 00	200 00				
1 Professor	100 00	100 00				
4 Professors	600 00	600 00				
1 Associate	100 00	100 00				
4 Lecturers	400 00	400 00				
Total	$37,410 00	$36,210 00		$1,200 00	$8,000 00	
A 2. Wages	$5,686 50	$4,186 50		$1,500 00		
A 3. Unclassified	$100 00	$75 00		$25 00		
C SUPPLIES—					$10,000 00	
C 2. Forage and Veterinary	$350 00	$300 00		$50 00		
C 3. Fuel	7,213 63	6,150 00		1,063 63		
C 4. Office	494 30	337 50		156 80		
C 5. Medical	94 80	50 00		44 80		
C 6. Laundry, Cleaning, etc.	561 70	430 00		131 70		
C 7. Refrigerating	135 00	120 00		15 00		
C 8. Educational and Recreational	4,210 93	2,691 50		1,519 43		
C 9. Botanical and Agricultural	300 00	300 00				
C 10. Motor Vehicle	90 00	90 00				
C 11. General Plant	508 80	400 00		108 80		
Total	$13,959 16	$10,869 00		$3,090 16	$10,000 00	
D MATERIALS					$5,500 00	
D 2. Building	$3,328 25	$2,399 50		$928 75		
D 3. General Plant	1,985 95	1,207 78		778 17		
Total	$5,314 20	$3,607 28		$1,706 92	$5,500 00	
E EQUIPMENT					$15,000 00	
E 1. Office	$95 75	$34 50		$61 25		
E 2. Household	1,880 00	1,022 50		857 50		
E 4. Livestock	20 00	10 00		10 00		
E 5. Motorless Vehicles	125 00	75 00		50 00		
E 8. Educational and Recreational—						
Books, General and Technical	2,916 80	1,500 00		1,416 80		
Cabinets, etc.	244 00	244 00				
Chairs, etc.	665 00	155 00		510 00		
Music	111 65	75 00		36 65		
Other	3,055 73	1,577 55		1,478 18		
E 9. General Plant	549 80	280 00		269 80		
Total	$9,663 73	$4,973 55		$4,690 18	$15,000 00	
F CONTRACT AND OPEN ORDER SERVICE					$11,000 00	
F 1. General Repairs	$2,788 00	$1,820 00		$968 00		
F 2. Motor Vehicle Repairs	284 00	214 00		70 00		
F 6. Transportation—						
Traveling Expense	875 00	600 00		275 00		
F 9. General Plant—						
Wilberforce University Teaching Service	5,000 00	5,000 00				
Other	240 00	140 00		100 00		
F 7. Communication	490 00	280 00		210 00		
Total	$9,677 00	$8,054 00		$1,623 00	$11,000 00	

WILBERFORCE UNIVERSITY.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
G ADDITIONS AND BETTERMENTS—						
G 2. Structures—						
Recitation Building	$75,000 00	$50 000 00		$25,000 00		
Superintendent's Home	6,500 00	5,000 00		1,500 00		
2 Teachers' Cottages	3,200 00			3,200 00		
Walks	700 00	400 00		300 00		
Total	$85,400 00	$55,400 00		$30,000 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 1. University Levy	$25,000 00			$25,000 00		
Grand Total	$192,210 59	$123,375 33		$68,835 26	$49,500 00	

CRITICAL COMMENT.

This department is sadly in need of buildings and equipment and in no institution supported by the State is so much obtained for so little outlay. The school is entirely vocational except for the normal department. Money appropriated for buildings is used to buy material and the work largely done by the boys who are learning the various trades. By this means the school is enabled to erect buildings at a ridiculously low figure and they buy very little except material. The 1913 Legislature authorized a shop building in which all the shop work carried on by the school was to be assembled; the appropriation had passed the house and was before the Senate for consideration when the flood came and it was among the items cut out by the Senate. Through an inadvertence however, $5,500.00 for extending the heating plant to the proposed shop building was left. It has not been drawn upon and will be lapsed, hence the request for its reappropriation.

This institution ranks well among the colored educational institutions of the country and the State owes it to the colored race to maintain an institution where the young men and women can secure vocational training.

This race is excluded from learning trades through the ordinary channels by rules of the labor unions and to such institutions as this they must come in order to become skilled laborers.

EXECUTIVE DEPARTMENT.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Governor	$3,750 00	$3,750 00	.....	.....	$10,000 00	.....
1 Secretary	1,875 00	1,875 00	.....	.....	5,000 00	.....
1 Executive Clerk	1,125 00	1,125 00	.....	.....	3,000 00	.....
1 Correspondence Clerk	750 00	750 00	.....	.....	2,000 00	.....
1 Commission Clerk	562 50	562 50	.....	.....	1,800 00	.....
1 Stenographer	450 00	450 00	.....	.....	.....	.....
1 Messenger	375 00	375 00	.....	.....	1,000 00	.....
Total	$8,887 50	$8,887 50	.....	.....	$22,800 00	.....
C SUPPLIES—						
C 3. Fuel Supplies—						
Wood	$30 00	$15 00	.....	$15 00	$50 00	.....
C 4. Office Supplies—						
Miscellaneous	901 25	600 00	.....	301 25	1,101 00	.....
Total	$931 25	$615 00	.....	$316 25	$1,151 00	.....
E EQUIPMENT—						
E 1. Office Equipment—						
Not specified	$250 00	$50 00	.....	$200 00	$100 00	.....
Total	$250 00	$50 00	.....	$200 00	$100 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling expense	$300 00	$200 00	.....	$100 00	$400 00	.....
Freight and Express	50 00	50 00	.....	.....	.....	.....
F 7. Communication—						
Telegraph and Telephone	600 00	300 00	.....	300 00	1,100 00	.....
F 8. General Plant Service	.....	.....	.....	.....	10,000 00	.....
F 9. Contingencies	3,000 00	3,000 00	.....	.....	7,000 00	.....
Total	$3,950 00	$3,550 00	.....	$400 00	$18,500 00	.....
Grand Total	$14,018 75	$13,102 50	.....	$916 25	$42,551 00	.....

EXECUTIVE DEPARTMENT.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Governor	$10,000 00	$10,000 00	.....	.....	$10,000 00	.....
1 Secretary	5,000 00	5,000 00	.....	.....	5,000 00	.....
1 Executive Clerk	3,000 00	3,000 00	.....	.....	3,000 00	.....
1 Correspondence Clerk	2,000 00	2,000 00	.....	.....	2,000,00	.....
1 Commission Clerk	1,500 00	1,500 00	.....	.....	1,800 00	.....
1 Stenographer	1,200 00	1,200 00	.....	.....	.....	.....
1 Messenger	1,000 00	1,000 00	.....	.....	1,000 00	.....
Total	$23,700 00	$23,700 00	.....	.....	$22,800 00	.....
C SUPPLIES—						
C 3. Fuel Supplies—						
Wood	$50 00	$25 00	.....	$25 00	$50 00	.....
C 4. Office Supplies—						
Miscellaneous	1,345 00	1,000 00	.....	345 00	1,101 00	.....
Total	$1,395 00	$1,025 00	.....	$370 00	$1,151 00	.....
E EQUIPMENT—						
E 1. Office Equipment—						
Not specified	$100 00	$50 00	.....	$50 00	$100 00	.....
Total	$100 00	$50 00	.....	$50 00	$100 00	.....

EXECUTIVE DEPARTMENT.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling expense	$400 00	$400 00			$400 00	
Freight and Express	300 00	100 00		$200 00		
F 7. Communication—						
Telegraph and Telephone	1,100 00	700 00		400 00	1,000 00	
F 8. General Plant Service					10,000 00	
F 9. Contingencies	7,500 00	5,000 00		2,500 00	7,000 00	
Total	$9,300 00	$6,200 00		$3,100 00	$18,500 00	
Grand Total	$34,495 00	$30,975 00		$3,520 00	$42,551 00	
Balances reappropriated February 16, 1914					$1,151 04	
Total specific appropriations available 1914					$43,702 04	
Total expenditures, all purposes, to November 15, 1914					19,305 00	
Balance November 15, 1914					24,397 04	
Lapsed November 15, 1914					17,014 11	
Balance available for last quarter appropriation year 1914					$7,382 93	

EXECUTIVE DEPARTMENT.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Governor	$10,000 00	$10,000 00			$10,000 00	
1 Secretary	5,000 00	5,000 00			5,000 00	
1 Executive Clerk	3,000 00	3,000 00			3,000 00	
1 Correspondence Clerk	2,000 00	2,000 00			2,000 00	
1 Commission Clerk	1,500 00	1,500 00			1,800 00	
1 Stenographer	1,200 00	1,200 00				
1 Messenger	1,000 00	1,000 00			1,000 00	
Total	$23,700 00	$23,700 00			$22,800 00	
C SUPPLIES—						
C 3. Fuel Supplies—						
Wood	$50 00	$25 00		$25 00	$50 00	
C 4. Office Supplies—						
Miscellaneous	1,345 00	1,000 00		345 00	1,101 00	
Total	$1,395 00	$1,025 00		$370 00	$1,151 00	
E EQUIPMENT—						
E 1. Office Equipment—						
Not specified	$100 00	$50 00		$50 00	$100 00	
Total	$100 00	$50 00		$50 00	$100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling expense	$400 00	$400 00			$400 00	
Freight and Express	300 00	100 00		$200 00		
F 7. Communication—						
Telegraph and Telephone	1,100 00	800 00		300 00	1,100 00	
F 8. General Plant Service					10,000 00	
F 9. Contingencies	7,500 00	5,000 00		2,500 00	7,000 00	
Total	$99,300 00	$6,300 00		$3,000 00	$18,500 00	
Grand Total	$34,495 00	$31,075 00		$3,420 00	$42,551 00	

CRITICAL COMMENT.

It is my recommendation that these amounts be allowed. The $10,000.00 appropriated under F 8, General Plant Service, in 1914, was for the use of the Budget Commission, but was not touched during the year and is a part of the lapsed funds from this department.

EXECUTIVE DEPARTMENT.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

FUNCTION — THE BOARD OF PARDONS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
4 Members	$1,425 04	$1,425 04			$3,800 00	
Total	$1,425 04	$1,425 04			$3,800 00	

EXECUTIVE DEPARTMENT.

BUDGET 1915-1916.

FUNCTION — THE BOARD OF PARDONS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
4 Members	$3,800 00	$3,800 00			$3,800 00	
Total	$3,800 00	$3,800 00			$3,800 00	

EXECUTIVE DEPARTMENT.

BUDGET 1916-1917.

FUNCTION — THE BOARD OF PARDONS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
4 Members	$3,800 00	$3,800 00			$3,800 00	
Total	$3,800 00	$3,800 00			$3,800 00	
Total expenditures, all purposes, to November 15, 1914					$1,900 00	
Balance November 15, 1914					$1,900 00	

CRITICAL COMMENT.

It is my recommendation that the amount of $3,800.00, as requested, be allowed for the use of this board.

EXECUTIVE DEPARTMENT.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — BUDGET COMMISSION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Commissioner	$2,250 00	$2,250 00				
1 Deputy Commissioner	900 00	900 00				
1 Secretary	450 00	450 00				
1 Messenger	90 00	90 00				
Total	$3,690 00	$3,690 00				

EXECUTIVE DEPARTMENT.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — BUDGET COMMISSION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 4. Office	$75 00	$75 00				
D MATERIALS —						
D 3. General Plant	$10 00	$10 00				
E EQUIPMENT —						
E 1. Office	$25 00	$25 00				
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$10 00	$10 00				
F 6. Transportation	150 00	150 00				
F 7. Communication	70 00	70 00				
F 8. Contingencies	500 00	500 00				
F 9. General Plant	30 00	30 00				
Total	$760 00	$760 00				
Grand Total	$4,560 00	$4,560 00				

EXECUTIVE DEPARTMENT.

BUDGET 1915-1916.

FUNCTION — BUDGET COMMISSION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Commissioner	$6,000 00	$6,000 00				
1 Deputy Commissioner	3,000 00	3,000 00				
1 Secretary	1,200 00	1,200 00				
1 Messenger	240 00	240 00				
Total	$10,440 00	$10,440 00				
C SUPPLIES —						
C 4. Office	$200 00	$200 00				
D MATERIALS —						
D 3. General Plant	$25 00	$25 00				
E EQUIPMENT —						
E 1. Office	$250 00	$250 00				
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$25 00	$25 00				
F 6. Transportation	500 00	500 00				
F 7. Communication	200 00	200 00				
F 8. Contingencies	500 00	500 00				
F 9. General Plant	100 00	100 00				
Total	$1,325 00	$1,325 00				
Grand Total	$12,240 00	$12,240 00				
Balance reappropriated February 16, 1914					$10,890 32	
Total expenditures, all purposes, to November 15, 1914					6,498 63	
Balance November 15, 1914					$4,391 69	
Lapsed November 15, 1914					500 00	
Balance available for last quarter appropriation year 1914					$3,891 69	

FUNCTION — BUDGET COMMISSION.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$10,440 00	$10,440 00				
C SUPPLIES—						
C 4. Office	$200 00	$200 00				
D MATERIALS—						
D 3. General Plant	$25 00	$25 00				
E EQUIPMENT—						
E 1. Office	$250 00	$250 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$25 00	$25 00				
F 6. Transportation	500 00	500 00				
F 7. Communication	200 00	200 00				
F 8. Contingencies	500 00	500 00				
F 9. General Plant	100 00	100 00				
Total	$1,325 00	$1,325 00				
Grand Total	$12,240 00	$12,240 00				

CRITICAL COMMENT.

I have endeavored in this budget to give to the General Assembly detailed information about all the different departments so that no member need vote on the appropriation bill blindly. Making a budget involves something more than submitting estimates. The question of reducing the requests of any particular department is largely a matter of judgment and one upon which an honest difference of opinion might exist. I believe, however, that the 81st General Assembly has before it in this budget more accurate detailed information than any previous Assembly has had. All the recommendations have been made from a strictly impartial viewpoint with the single aim in view of promoting the interests of the State.

I am planning, in conjunction with the Civil Service Commission, during the ensuing biennium, a comprehensive study of the salaries of State employes with the idea of working out grades within which salaries shall be uniform. The present salaries paid in the State run too high or too wide a difference obtains as between the departments for the same kind of service. For example, stenographers receive $60.00 at the University, the Department of Public Instruction and State Board of Health while those in the Utilities Commission, the Industrial Commission and the Board of Public Works receive $75.00 and up.

In addition I am planning a careful study of all the State departments with a view of bringing to the next General Assembly as full and complete information as I have for the 81st.

Nowhere in the U. S. has there been a careful study made of the sources of revenues of the State. Every source of State revenue should be known to the Legislators and to the general public with figures and graphical representations indicating the relative importance of each source so that in case new revenues are needed a scientific basis will be at hand for determining where best they may be obtained. On the other hand in case revenues of the State prove larger than necessary they may be reduced upon those activities which are being most heavily burdened by them.

I am planning a careful survey of the government of counties and cities with reference to those functions imposed by state law with a view of presenting to the next General Assembly recommendations for lessening these costs providing that upon careful inquiry they are found to be excessive.

BUREAU OF BUILDING AND LOAN ASSOCIATIONS.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Inspector @ $3,600 00	$1,350 00			$1,350 00	$3,600 00	
1 Deputy Inspector 2,000 00	750 00	$750 00			1,550 00	
1 Assistant Deputy 1,800 00	675 00			675 00		
1 Inspector's Clerk 1,500 00	562 50			562 50	1,400 00	
1 Assistant Examiner 1,500 00	562 50	562 50			1,500 00	
1 Correspondence Clerk 1,200 00	450 00			450 00	1,200 00	
9 Examiners each 1,800 00	6,075 00	6,075 00			16,200 00	
1 Statitistician 1,200 00	450 00			450 00		
1 Examiner 1,800 00					1,800 00	
Total	$10,875 00	$7,387 50		$3,487 50	$27,250 00	
C SUPPLIES—						
C 4. Office	$135 00	$135 00			$355 00	
E EQUIPMENT—						
E 1. Office					$83 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$5 00	$5 00			$5 00	
F 6. Transportation	3,005 00	2,505 00		$500 00	7,325 00	
F 7. Communication	55 00	55 00			150 00	
F 8. Contingencies	5 00			5 00	985 00	
F 9. General Plant					5 00	
Total	$3,070 00	$2,565 00		$505 00	$8,470 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$369 36	$369 36				
Grand Total	$14,449 36	$10,456 86		$3,992 50	$36,158 00	

BUREAU OF BUILDING AND LOAN ASSOCIATIONS.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Inspector	$3,600 00			$3,600 00	$3,600 00	
1 Deputy Inspector	2,000 00	$2,000 00			1,550 00	
1 Assistant Deputy	1,800 00			1,800 00		
1 Inspector's Clerk	1,500 00			1,500 00	1,400 00	
1 Assistant Examiner	1,500 00	1,500 00			1,500 00	
1 Correspondence Clerk	1,200 00			1,200 00	1,200 00	
1 Statistician	1,200 00			1,200 00		
9 Examiners @ $1,800 00	16,200 00	16,200 00			16,200 00	
1 Examiner					1,800 00	
Total	$29,000 00	$19,700 00		$9,300 00	$27,250 00	
C SUPPLIES—						
C 4. Office	$435 00	$330 00		$105 00	$355 00	
E EQUIPMENT—						
E 1. Office	$10 00	$10 00			$83 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$10 00	$5 00		$5 00	$5 00	
F 6. Transportation	7,760 00	7,010 00		750 00	7,325 00	
F 7. Communication	185 00	180 00		5 00	150 00	
F 8. Contingencies	10 00			10 00	5 00	
F 9. General Plant					985 00	
Total	$7,965 00	$7,195 00		$770 00	$8,470 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$985 00	$985 00				
Grand Total	$38,395 00	$28,220 00		$10,175 00	$36,158 00	

BUREAU OF BUILDING AND LOAN ASSOCIATIONS.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
Balances reappropriated February 16, 1914					$2,421 21	
Deficiency Bill 1914					81 60	
Total specific appropriations available 1914					$38,660 81	
Total expenditures, all purposes, to November 15, 1914					27,289 39	
Balance November 15, 1914					$11,371 42	
Lapsed November 15, 1914					02	
Balance available for last quarter appropriation year 1914					$11,371 40	

BUREAU OF BUILDING AND LOAN ASSOCIATIONS.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Inspector	$3,600 00			$3,600 00	$3,600 00	
1 Deputy Inspector	2,000 00	$2,000 00			1,550 00	
1 Assistant Deputy	1,800 00			1,800 00		
1 Inspector's Clerk	1,500 00			1,500 00	1,400 00	
1 Assistant Examiner	1,500 00	1,500 00			1,500 00	
1 Correspondence Clerk	1,200 00			1,200 00	1,200 00	
1 Statistician	1,200 00			1,200 00		
9 Examiners @ $1,800 00	16,200 00	16,200 00			16,200 00	
1 Examiner					1,800 00	
Total	$29,000 00	$19,700 00		$9,300 00	$27,250 00	
C SUPPLIES—						
C 4. Office	$435 00	$325 00		$110 00	$355 00	
E EQUIPMENT—						
E 1. Office	$10 00	$10 00			$83 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$10 00	$5 00		$5 00	$5 00	
F 6. Transportation	7,760 00	7,010 00		750 00	7,325 00	
F 7. Communication	185 00	180 00		5 00	150 00	
F 8. Contingencies	10 00			10 00	5 00	
F 9. General Plant					985 00	
Total	$7,965 00	$7,195 00		$770 00	$8,470 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$985 00	$985 00				
Grand Total	$38,395 00	$28,215 00		$10,180 00	$36,158 00	

CRITICAL COMMENT.

This department is not of sufficient importance to be maintained separately and it is my recommendation that it be consolidated with the Department of Banks and Banking and the amounts allowed in the foregoing budget to stand. The cost of administration of this department can be considerably lessened if this recommendation is carried out.

OHIO COMMISSION FOR THE BLIND.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	1 Executive Secretary @ $3,500 00	$1,312 47	$1,312 47			$3,500 00	
	1 Field Secretary 2,000 00	749 97	749 97			2,000 00	
	1 Bookkeeper 900 00	337 50	337 50			900 00	
	1 Clerk-stenographer 780 00	292 50	292 50			780 00	
	1 Clerk-stenographer 750 00	281 25	281 25			720 00	
	1 Blind Stenographer 480 00	180 00	180 00				
	1 Blind Phone Operator 420 00	157 50	157 50			420 00	
	1 Registrar 750 00	281 25	281 25			720 00	
	1 Supervisor of Women's Home Work 840 00	315 00	315 00				
	1 Traveling Worker and Saleswoman (Blind) 1,200 00	450 00	450 00			1,200 00	
	2 Distributors of Women's Home Work each 540 00	405 00	405 00			960 00	
	2 Stock Room Workers each 390 00	292 50	292 50				
	1 Traveling Worker and Salesman 1,200 00	450 00	450 00			1,200 00	
	1 Traveling Saleswoman 720 00	270 00	270 00			720 00	
	3 Store Saleswomen each 520 00	584 96	584 96			1,196 00	
	3 Store Saleswomen each 416 00	467 91	467 91			1,300 00	
	6 Home Teachers each 420 00	945 00	945 00			2,520 00	
	1 Shop Foreman 1,040 00	389 97	389 97			936 00	
	2 Assistants each 520 00	389 97	389 97			1,040 00	
	1 Inspector of Midwives 1,200 00	450 00	450 00				
	2 Special Eye Nurses each 900 00	675 00	675 00			1,800 00	
	1 Publicity Agent, part time 200 00	200 00			$200 00	200 00	
	1 Distributing Agent					720 00	
	1 Shop Assistant					624 00	
	Total	$9,427 75	$9,227 75		$200 00	$23,456 00	
	A 2. Wages—						
	1 Cutter 116 days @ $1 50	$174 00	$174 00			$300 00	
	1 Finisher 116 days 1 50	174 00	174 00			300 00	
	1 Janitor 116 days 1 00	116 00	116 00			312 00	
	1 Finisher 116 days 1 25	145 00	145 00				
	1 Laundress, piece work	75 00	75 00			100 00	
	Total	$684 00	$684 00			$1,012 00	
C	SUPPLIES					$1,500 00	
	C 4. Office	$650 00	$400 00		$250 00		
	C 5. Medical and Surgical	15 00	15 00				
	C 6. Laundry, Cleaning and Disinfecting	5 00	5 00				
	C 8. Educational and Recreational	60 00	50 00		10 00		
	C 11. General Plant	290 00	100 00		190 00		
	Total	$1,120 00	$570 00		$450 00	$1,500 00	
D	MATERIALS—						
	D 3. General Plant					$5,000 00	
E	EQUIPMENT					$900 00	
	E 1. Office	$125 00	$100 00		$25 00		
	E 9. General Plant	300 00	300 00				
	Total	$425 00	$400 00		$25 00	$900 00	
F	CONTRACT AND OPEN ORDER SERVICE					$6,132 00	
	F 1. General Repairs	$25 00	$25 00				
	F 3. Water	5 00	5 00				
	F 4. Light, Heat and Power	90 00	90 00				
	F 6. Transportation	3,250 00	3,000 00		$250 00		
	F 7. Communication	120 00	120 00				
	Total	$3,490 00	$3,240 00		$250 00	$6,132 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
	H 6. Rent	$519 75	$519 75				
	H 7. Insurance	25 00	25 00				
	Total	$544 75	$544 75				
I	ROTARY FUND	$15,437 43 and receipts.	$20,000 00	$4,562 57			
	Grand Total	$31,028 93	$34,666 50	$4,562 57	$925 00	$38,000 00	

OHIO COMMISSION FOR THE BLIND.

BUDGET 1915-16.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
1	Executive Secretary @ $3,500 00	$3,500 00	$3,500 00			$3,500 00	
1	Field Secretary 2,000 00	2,000 00	2,000 00			2,000 00	
1	Bookkeeper 900 00	900 00	900 00			900 00	
1	Clerk-stenographer 840 00	840 00	840 00			780 00	
1	Clerk-stenographer 810 00	810 00	810 00			720 00	
1	Blind Stenographer 540 00	540 00	540 00				
1	Blind Phone Operator 420 00	420 00	420 00			420 00	
1	Temporary Stenographer	150 00	150 00				
1	Registrar 750 00	750 00	750 00			720 00	
1	Supervisor of Women's Home Work 900 00	900 00	900 00				
2	Distributors of Women's Home Work each 600 00	1,200 00	1,200 00			960 00	
2	Stock Room Workers each 480 00	960 00	960 00				
1	Traveling Worker and Salesman 1,200 00	1,200 00	1,200 00			1,200 00	
1	Traveling Saleswoman 780 00	780 00	780 00			720 00	
3	Store Saleswomen each 520 00	1,559 88	1,559 88			1,196 00	
3	Store Saleswomen each 416 00	1,247 76	1,247 76			1,300 00	
6	Home Teachers each 420 00	2,520 00	2,520 00			2,520 00	
1	Shop Foreman 1,040 00	1,040 00	1,040 00			1,936 00	
2	Shop Foremen each 520 00	1,040 00	1,040 00			1,040 00	
1	Inspector of Midwives 1,260 00	1,260 00	1,200 00		$60 00		
2	Special Eye Nurses each 960 00	1,920 00	1,800 00		120 00	1,800 00	
1	Publicity Agent, eight months	400 00			400 00	200 00	
3	Special Eye Nurses each 900 00	2,700 00	1,800 00		900 00		
1	Distributing Agent					720 00	
1	Shop Assistant					624 00	
	Total	$28,637 64	$27,157 64		$1,480 00	$23,456 00	
A 2.	Wages—						
1	Cutter 300 days @ $1 50	$450 00	$450 00			$300 00	
1	Finisher 300 days 1 50	450 00	450 00			300 00	
1	Finisher 300 days 1 25	375 00	375 00				
1	Janitor 300 days 1 00	300 00	300 00			312 00	
1	Laundress, piece work	165 00	165 00			100 00	
	Total	$1,740 00	$1,740 00			$1,012 00	
C	SUPPLIES					$1,500 00	
C 4.	Office	$1,750 00	$500 00		$1,250 00		
C 5.	Medical and Surgical	25 00	25 00				
C 6.	Laundry, Cleaning and Disinfecting	15 00	15 00				
C 8.	Educational and Recreational	175 00	150 00		25 00		
C 11.	General Plant	900 00	200 00		700 00		
	Total	$2,865 00	$890 00		$1,975 00	$1,500 00	
D	MATERIALS—						
D 3.	General Plant					$5,000 00	
E	EQUIPMENT					$900 00	
E 1.	Office	$250 00	$100 00		$150 00		
E 3.	Medical and Surgical	75 00	50 00		25 00		
E 9.	General Plant	1,000 00	800 00		200 00		
	Total	$1,325 00	$950 00		$375 00	$900 00	
F	CONTRACT AND OPEN ORDER SERVICE					$6,132 00	
F 1.	General Repairs	$200 00	$100 00		$100 00		
F 3.	Water	15 00	15 00				
F 4.	Light, Heat and Power	250 00	250 00				
F 6.	Transportation	12,200 00	10,000 00		2,200 00		
F 7.	Communication	100 00	350 00		50 00		
	Total	$13,065 00	$10,715 00		$2,350 00	$6,132 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$1,800 00	$1,800 00				
H 7.	Insurance	85 00	85 00				
	Total	$1,885 00	$1,885 00				
	Grand Total	$49,517 64	$43,337 64		$6,180 00	$38,000 00	
	Balances reappropriated February 16, 1914					$7,720 75	
	Total specific appropriations available 1914					$45,720 75	
	Estimated receipts appropriated in lump 1914					17,081 64	
	Emergency allowance 1914					5,000 00	
	Grand total estimated available 1914					$67,802 39	
	Total expenditures, all purposes, to November 15, 1914					53,588 84	
	Balance available for last quarter appropriation year 1914					$14,213 55	

OHIO COMMISSION FOR THE BLIND.

BUDGET 1916–1917.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Executive Secretary @ $3,500 00	$3,500 00	$3,500 00			$3,500 00	
	1 Field Secretary 2,000 00	2,000 00	2,000 00			2,000 00	
	1 Bookkeeper 900 00	900 00	900 00			900 00	
	1 Clerk-stenographer 900 00	900 00	840 00		$60 00	780 00	
	1 Clerk-stenographer 870 00	870 00	750 00		120 00	720 00	
	1 Blind Stenographer 600 00	600 00	540 00		60 00		
	1 Blind Phone Operator 480 00	480 00	480 00			420 00	
	1 Temporary Stenographer, 3 months	150 00	150 00				
	1 Registrar 750 00	750 00	750 00			720 00	
	1 Supervisor of Women's Home Work 960 00	960 00	900 00		60 00		
	2 Distributors each 660 00	1,320 00	1,200 00		120 00	960 00	
	2 Stock Room Workers each 540 00	1,080 00	960 00		120 00		
	1 Traveling Worker and Salesman 1,200 00	1,200 00	1,200 00			1,200 00	
	1 Traveling Saleswoman 840 00	840 00	780 00		60 00	720 00	
	3 Store Saleswomen each 520 00	1,559 88	1,559 88			1,196 00	
	3 Store Saleswomen each 416 00	1,247 76	1,247 76			1,300 00	
	6 Home Teachers each 480 00	2,880 00	2,520 00		360 00	2,520 00	
	6 Home Teachers each 420 00	2,520 00	2,520 00				
	1 Clerk-stenographer 810 00	810 00			810 00		
	1 Shop Foreman 1,040 00	1,040 00	1,040 00			936 00	
	2 Assistants each 520 00	1,040 00	1,040 00			1,040 00	
	1 Inspector of Midwives 1,320 00	1,320 00	1,260 00		60 00		
	2 Special Eye Nurses each 1,020 00	2,040 00	1,800 00		240 00	1,800 00	
	1 Publicity Agent, 8 months	400 00			400 00	200 00	
	3 Special Eye Nurses each 900 00	2,700 00	1,800 00		900 00		
	Total	$31,027 64	$28,477 64		$2,550 00	$23,456 00	
A 2.	Wages—						
	1 Cutter 300 days @ $1 50	$450 00	$450 00			$300 00	
	1 Finisher 300 days 1 50	450 00	450 00			300 00	
	1 Finisher 300 days 1 25	375 00	375 00				
	1 Janitor 300 days 1 00	300 00	300 00			312 00	
	1 Laundress, piece work	165 00	165 00			100 00	
	Total	$1,740 00	$1,740 00			$1,012 00	
C	SUPPLIES					$1,500 00	
C 4.	Office	$1,750 00	$500 00		$1,250 00		
C 5.	Medical and Surgical	25 00	25 00				
C 6.	Laundry, Cleaning and Disinfecting	15 00	15 00				
C 8.	Educational and Recreational	175 00	150 00		25 00		
C 11.	General Plant	900 00	200 00		700 00		
	Total	$2,865 00	$890 00		$1,975 00	$1,500 00	
D	MATERIALS—						
D 3.	General Plant Material					$5,000 00	
E	EQUIPMENT					$900 00	
E 1.	Office	$250 00	$200 00		$50 00		
E 3.	Medical and Surgical	75 00	50 00		25 00		
E 9.	General Plant	1,000 00	400 00		600 00		
	Total	$1,325 00	$650 00		$675 00		
F	CONTRACT AND OPEN ORDER SERVICE					$6,132 00	
F 1.	General Repairs	$200 00	$100 00		$100 00		
F 3.	Water	15 00	15 00				
F 4.	Light, Heat and Power	250 00	250 00				
F 6.	Transportation	12,200 00	10,200 00		2,000 00		
F 7.	Communication	400 00	300 00		100 00		
	Total	$13,065 00	$10,865 00		$2,200 00	$6,132 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$1,800 00	$1,800 00				
H 7.	Insurance	85 00	85 00				
	Total	$1,885 00	$1,885 00				
I	ROTARY FUND	$40,500 00			$40,500 00		
	Grand Total	$92,407 64	$44,507 64		$47,900 00	$38,000 00	

CRITICAL COMMENT.

This department has four functions — instruction of the blind, providing employment for the adult blind, many of whom are employed in their homes, visiting babes at birth and inspection of mid-wives.

About $7,000.00 a year is spent for eye service. This work was started by the State in the larger municipalities with the idea of demonstrating its value and gradually inducing the municipalities to take it over. This has already occurred in Akron, and Youngstown will soon follow. The traveling nurses pay particular attention to babes born with defective eyesight and they assert that they have prevented one thousand each year from becoming blind. About a thousand individuals receive benefits from their eye treatment annually, several thousand more are on the list for treatment. The blind, both in the factories and at home make various articles, most of which are sold at Christmas time. The object is to furnish profitable employment for those who might otherwise become public charges. This work requires a large quantity of materials which can be converted into cash only about once a year. Public spirited merchants are co-operating with the Commission by assisting them to dispose of their products.

I am recommending a rotary fund to take care of this work, to be appropriated in the short budget and to be available during the two succeeding years.

STATE CIVIL SERVICE COMMISSION.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	3 Commissioners ..... each @	$4,000 00	$4,500 00	$4,500 00			$12,000 00
	1 Secretary	3,000 00	1,125 00	1,125 00			3,000 00
	1 Clerk	1,500 00	562 50	562 50			
	1 Clerk	1,200 00	450 00	450 00			
	1 Clerk	1,020 00	382 50	382 50			
	3 Clerks ..... each	900 00	1,012 50	1,012 50			
	6 Clerks ..... each	900 00				5,400 00	
	2 Clerk-stenographers ..... each	1,200 00	900 00	900 00			
	5 Clerk-stenographers ..... each	900 00	1,687 50	1,687 50			
	1 Stenographer	1,020 00	382 50	382 50			
	1 Stenographer	900 00	337 50	337 50			
	1 Efficiency Examiner	2,400 00	900 00	900 00		2,400 00	
	1 Efficiency Clerk	1,560 00	585 00	585 00		1,200 00	
	1 Assistant Chief Examiner.....	2,000 00	750 00	750 00			
	3 Examiners	1,800 00	2,025 00	2,025 00			
	1 Chief Clerk	1,800 00	675 00	675 00			
	1 Publicity Clerk (part time).....	720 00	270 00		$270 00		
	1 Messenger Clerk	600 00	225 00	225 00		720 00	
	10 District Secretaries ..... each	500 00	1,875 00		1,875 00		
	1 Assistant Secretary	2,500 00	937 50		937 50		
	3 Stenographers	900 00				2,700 00	
	1 Head of Division of Records.....					1,500 00	
	1 Head of Division of Information.....					1,500 00	
	1 Head of Division of Examinations.....					1,500 00	
	Total		$19,582 50	$16,500 00		$3,082 50	$31,920 00
	A 2. Wages—						
	Special Examiners and Investigators—						
	500 days ..... @	$5 00	$2,500 00	$1,000 00		$1,500 00	$4,000 00
	Extra Clerks—400 days.....	3 00	1,200 00			1,200 00	
	Efficiency Special Examiners.....						3,000 00
	Total		$3,700 00	$1,000 00		$2,700 00	$7,000 00
C	SUPPLIES—						
	C 4. Office		$1,400 00	$900 00		$500 00	$6,000 00
E	EQUIPMENT—						
	E 1. Office		$250 00	$150 00		$100 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
	F 6. Transportation		$2,275 00	$2,000 00		$275 00	$7,000 00
	F 7. Communication		325 00	280 13		44 87	300 00
	F 9. General Plant Service.....		700 00	200 00		500 00	14,600 00
	Total		$3,300 00	$2,480 13		$819 87	$21,900 00
H	FIXED CHARGES AND CONTRIBUTIONS—						
	H 6. Rent		$1,687 50	$1,687 50			
	Grand Total		$29,920 00	$22,717 63		$7,202 37	$66,820 00

STATE CIVIL SERVICE COMMISSION.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	3 Commissioners ..... @	$4,000 00	$12,000 00	$12,000 00			$12,000 00
	1 Secretary		3,000 00	3,000 00			3,000 00
	1 Clerk		1,500 00	1,500 00			
	1 Clerk		1,200 00	1,200 00			
	1 Clerk		1,020 00	1,020 00			
	3 Clerks ..... @	$900 00	2,700 00	2,700 00			
	2 Clerk-stenographers	1,200 00	2,400 00	2,400 00			
	5 Clerk-stenographers	900 00	4,500 00	4,500 00			
	1 Stenographer		1,020 00	1,020 00			
	1 Stenographer		900 00	900 00			
	1 Efficiency Examiner		2,400 00	2,400 00		2,400 00	
	1 Efficiency Clerk		1,560 00	1,560 00		1,200 00	

STATE CIVIL SERVICE COMMISSION.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Assistant Chief Examiner	2,000 00	2,000 00				
3 Examiners @ $1,800 00	5,400 00	5,400 00				
1 Chief Clerk	1,800 00	1,800 00				
1 Publicity Clerk	720 00	720 00				
1 Messenger Clerk	600 00	600 00			720 00	
10 District Secretaries @ $500 00	5,000 00			$5,000 00		
1 Assistant Secretary	2,500 00			2,500 00		
6 Clerks each @ $900 00					5,400 00	
3 Stenographers each @ 900 00					2,700 00	
1 Head of Division of Records					1,500 00	
1 Head of Division of Information					1,500 00	
1 Head of Division of Examinations					1,500 00	
Total	$52,220 00	$44,720 00		$7,500 00	$31,920 00	
A 2. Wages —						
Special Examiners and Deputies —						
1200 days @ $5 00	$6,000 00	$4,000 00		$2,000 00	$4,000 00	
Extra Clerks—1000 days 3 00	3,000 00	500 00		2,500 00		
Efficiency Special Examiners					3,000 00	
Total	$9,000 00	$4,500 00		$4,500 00	$7,000 00	
C SUPPLIES —						
C 4. Office	$2,800 00	$2,000 00		$800 00	$6,000 00	
E EQUIPMENT —						
E 1. Office	$800 00	$200 00		$600 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation	$3,500 00	$2,500 00		$1,000 00	$7,000 00	
F 7. Communication	700 00	500 00		200 00	300 00	
F 9. General Plant	700 00	200 00		500 00	14,600 00	
Total	$4,900 00	$3,200 00		$1,700 00	$21,900 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$4,500 00	$4,500 00				
Grand Total	$74,220 00	$59,120 00		$15,100 00	$66,820 00	
Balance reappropriated February 16, 1914					$1,079 14	
Deficiency Bill 1914					2,020 40	
Emergency Appropriation					1,900 65	
Total Specific Appropriations available 1914					$71,820 19	
Total expenditures, all purposes, to November 15, 1914					38,714 79	
Balance November 15, 1914					$33,105 40	

STATE CIVIL SERVICE COMMISSION.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
3 Commissioners @ $4,000 00	$12,000 00	$12,000 00			$12,000 00	
1 Secretary	3,000 00	3,000 00			3,000 00	
1 Clerk	1,500 00	1,500 00				
1 Clerk	1,200 00	1,200 00				
1 Clerk	1,020 00	1,020 00				
3 Clerks @ $900 00	2,700 00	2,700 00				
2 Clerk-stenographers 1,200 00	2,400 00	2,400 00				
5 Clerk-stenographers 900 00	4,500 00	4,500 00				
1 Stenographer	1,020 00	1,020 00				
1 Stenographer	900 00	900 00				
1 Efficiency Examiner	2,400 00	2,400 00			2,400 00	
1 Efficiency Clerk	1,560 00	1,560 00			1,200 00	
1 Assistant Chief Examiner	2,000 00	2,000 00				
3 Examiners @ $1,800 00	5,400 00	5,400 00				
1 Chief Clerk	1,800 00	1,800 00				
1 Publicity Clerk	720 00	720 00				
1 Messenger Clerk	600 00	600 00			720 00	

STATE CIVIL SERVICE COMMISSION.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
10 District Secretaries .....@ $500 00	5,000 00	.....	.....	$5,000 00	.....	.....
1 Assistant Secretary	2,500 00	.....	.....	2,500 00	.....	.....
6 Clerks .....each @ $900 00	.....	.....	.....	.....	5,400 00	.....
3 Stenographers .....each 900 00	.....	.....	.....	.....	2,700 00	.....
1 Head of Division of Records.....	.....	.....	.....	.....	1,500 00	.....
1 Head of Division of Information.....	.....	.....	.....	.....	1,500 00	.....
1 Head of Division of Examinations.....	.....	.....	.....	.....	1,500 00	.....
Total	$52,220 00	$44,720 00	.....	$7,500 00	$31,920 00	.....
A 2. Wages—						
Special Examiners and Deputies—						
1200 days .....@ $5 00	$6,000 00	$3,000 00	.....	$3,000 00	$4,000 00	.....
Extra Clerks—1000 days..... 3 00	3,000 00	500 00	.....	2,500 00	.....	.....
Efficiency Special Examiners.....	.....	.....	.....	.....	3,000 00	.....
Total	$9,000 00	$3,500 00	.....	$5,500 00	$7,000 00	.....
C SUPPLIES—						
C 4. Office	$2,800 00	$2,100 00	.....	$700 00	$6,000 00	.....
E EQUIPMENT—						
E 1. Office	$800 00	$400 00	.....	$400 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$3,500 00	$2,500 00	.....	$1,000 00	$7,000 00	.....
F 7. Communication	700 00	600 00	.....	100 00	300 00	.....
F 9. General Plant	700 00	200 00	.....	500 00	14,600 00	.....
Total	$4,900 00	$3,300 00	.....	$1,600 00	$21,900 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$4,500 00	$4,500 00	.....	.....	.....	.....
Grand Total	$74,220 00	$58,520 00	.....	$15,700 00	$66,820 00	.....

CRITICAL COMMENT.

It was estimated by this Commission in 1914 that the appropriations would be less thereafter by from $10,000.00 to $20,000, because of the cost of non-competitive examinations, furnishing of offices, etc., but the requests are more for each year of this budget period than their total allowance for 1914.

The reductions that I have recommended will not impair the efficiency of this department in the least and it is my final recommendation that the foregoing figures be accepted.

COMMISSIONER OF SOLDIERS' CLAIMS.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Commissioner @ $2,500 00	$937 48			$937 48	$2,500 00	
2 Clerks each 720 00	540 00			540 00	1,440 00	
1 Notarial Clerk 420 00	157 50			157 50	410 00	
Total	$1,634 98			$1,634 98	$4,350 00	
C SUPPLIES—						
C 4. Office	$94 50			$94 50	$56 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation					$100 00	
F 7. Communication	$15 00			$15 00	40 00	
F 8. Contingencies	15 00			15 00	4 00	
Total	$30 00			$30 00	$144 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Squirrel Hunter's Pay	$975 00			$975 00	$500 00	
Grand Total	$2,734 48			$2,734 48	$5,050 00	

COMMISSIONER OF SOLDIERS' CLAIMS.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Commissioner	$2,500 00			$2,500 00	$2,500 00	
2 Clerks each @ $720 00	1,440 00			1,440 00	1,440 00	
1 Notarial Clerk	420 00			420 00	410 00	
Total	$4,360 00			$4,360 00	$4,350 00	
C SUPPLIES—						
C 4. Office	$220 00			$220 00	$56 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation					$100 00	
F 7. Communication	$40 00			$40 00	40 00	
F 8. Contingencies	25 00			25 00	4 00	
Total	$65 00			$65 00	$144 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Squirrel Hunter's Pay	$1,500 00			$1,500 00	$500 00	
Grand Total	$6,145 00			$6,145 00	$5,050 00	
Balances reappropriated February 16, 1914					$1,821 25	
Sundry Bill 1914 for Squirrel Hunters					1,200 00	
Total Specific Appropriations available 1914					$8,071 25	
Total expenditures, all purposes, to November 15, 1914					3,012 92	
Balance November 15, 1914					$5,058 33	
Lapsed November 15, 1914					91 25	
Balance available for last quarter appropriation year 1914					$4,967 08	

COMMISSIONER OF SOLDIERS' CLAIMS.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Commissioner	$2,500 00			$2,500 00	$2,500 00	
2 Clerks each @ $720 00	1,440 00			1,440 00	1,440 00	
1 Notarial Clerk	420 00			420 00	410 00	
Total	$4,360 00			$4,360 00	$4,350 00	
C SUPPLIES—						
C 4. Office	$220 00			$220 00	$56 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation					$100 00	
F 7. Communication	$40 00			$40 00	40 00	
F 8. Contingencies	25 00			25 00	4 00	
Total	$65 00			$65 00	$144 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Squirrel Hunter's Pay					$500 00	
Grand Total	$4,645 00			$4,645 00	$5,050 00	

CRITICAL COMMENT.

This department was created for the purpose of prosecuting pension claims, recommending that soldiers be sent to Soldiers' Homes and forwarding applications for admittance into such homes, both with regard to national and state institutions.

No appropriation should be made in the future for the "Squirrel Hunters," the first of which was made under Senate Joint Resolution No. 76, adopted May 9, 1908. Records are incomplete and in compiling are badly confused with other volunteer services and further appropriations for this purpose, in my opinion, are not justified. It is not known whether the men who actually responded for the defense of Cincinnati in 1862 are the ones who are receiving the $13.00. The policy of the state towards its old soldiers could well be performed by one clerk in the department of the Ohio national guard and all of the functions of this department could be well performed under this arrangement and very few amendments, if any, would have to be made to the present law to enable the department of the Ohio national guard to perform these duties.

It is my final recommendation that the department be abolished, in accordance with the foregoing.

STATE BOARD OF CHARITIES.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary @ $3,000 00	$1,125 00	$1,125 00			$2,400 00	
	1 Agent 1,800 00	675 00	675 00			1,800 00	
	3 Assistant Agents each 1,500 00	1,687 50	1,687 50			4,500 00	
	1 Cashier 1,200 00	450 00	450 00			1,200 00	
	1 Chief Clerk 960 00	360 00	360 00			960 00	
	1 Clerk 840 00	315 00	315 00			840 00	
	2 Clerks each 720 00	540 00	540 00			1,440 00	
	1 Stenographer 660 00	247 50	247 50			660 00	
	Total	$5,400 00	$5,400 00			$13,800 00	
C	SUPPLIES					$1,284 00	
C 4.	Office—						
	Postage	$450 00	$450 00				
	Other	57 00	32 00		$25 00		
	Total	$507 00	$482 00		$25 00		
E	EQUIPMENT—						
E 1.	Office	$459 03	$119 03		$340 00	$83 03	
E 8.	Educational and Recreational	18 00	10 00		8 00	60 00	
	Total	$477 03	$129 03		$348 00	$143 03	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	Repairs	$15 00	$15 00			$25 00	
F 6.	Transportation					4,010 00	
	Traveling Expense	1,523 00	1,507 00		$16 00		
	Express and Drayage	27 00	20 00		7 00		
F 7.	Communication					210 00	
	Telegraph	12 00	10 00		2 00		
	Telephone	90 00	90 00				
F 8.	Contingencies	90 00	50 00		40 00		
F 9.	General Plant					2,097 50	
	Printing Bulletin	240 00	240 00				
	Clipping Service	20 00	20 00				
	Total	$2,017 00	$1,952 00		$65 00	$6,342 50	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 4.	Rent	708 15	610 50		97 65		
	Grand Total	$9,109 18	$8,573 53		$535 65	$21,569 53	

STATE BOARD OF CHARITIES.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary @ $3,000 00	$3,000 00	$3,000 00			$2,400 00	
	1 Agent 1,800 00	1,800 00	1,800 00			1,800 00	
	3 Assistant Agents each 1,500 00	4,500 00	4,500 00			4,500 00	
	1 Cashier 1,200 00	1,200 00	1,200 00			1,200 00	
	1 Chief Clerk 960 00	960 00	960 00			960 00	
	1 Clerk 840 00	840 00	840 00			840 00	
	2 Stenographers each 720 00	1,440 00	1,440 00			1,440 00	
	1 Clerk 720 00	720 00	720 00			660 00	
	Total	$14,460 00	$14,460 00			$13,800 00	
A 3.	Unclassified—						
	Stenographic Reporter for State Conference	100 00	100 00				
C	SUPPLIES—						
C 4.	Office					1,284 00	
	Postage	1,250 00	1,000 00		250 00		
	Other	125 00	99 00		26 00		
	Total	$1,375 00	$1,099 00		$276 00	$1,284 00	

STATE BOARD OF CHARITIES.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office	167 50	167 50			143 03	
E 8. Educational and Recreational	60 00	60 00				
Total	$227 50	$227 50			$143 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. Repairs	40 00	30 00		10 00	25 00	
F 6. Transportation					4,010 00	
Traveling Expenses	4,342 00	3,857 00		485 00		
Express	65 00	50 00		15 00		
F 7. Communication						
Telephone and Telegraph	340 00	275 00		65 00	210 00	
F 8. Contingencies	200 00	100 00		100 00		
F 9. General Plant Service, Printing Bulletin, etc	440 00	440 00			2,097 50	
State Conference	150 00	150 00				
Total	$5,577 00	$4,902 00		$675 00	$16,362 50	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	2,127 50	2,127 50				
Grand Total	$23,867 00	$22,916 00		$951 00	$21,569 53	
Balance reappropriated Feb. 16, 1914					11,600 73	
Total specific appropriations available 1914					33,170 26	
Expenditures for all purposes 1914					18,265 81	
Lapsed Nov. 15, 1914					4,970 20	
Balance available for last quarter appropriation year 1914					9,934 25	

STATE BOARD OF CHARITIES.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary @ $3,000 00	$3,000 00	$3,000 00			$2,400 00	
1 Agent 1,800 00	1,800 00	1,800 00			1,800 00	
3 Assistant Agents each @ 1,500 00	4,500 00	4,500 00			4,500 00	
1 Cashier 1,200 00	1,200 00	1,200 00			1,200 00	
1 Chief Clerk 960 00	960 00	960 00			960 00	
1 Clerk 840 00	840 00	840 00			840 00	
2 Stenographers each @ 720 00	1,440 00	1,440 00			1,440 00	
1 Clerk 720 00	720 00	720 00			660 00	
Total	$14,460 00	$14,460 00			$13,800 00	
PERSONAL SERVICE—						
A 3. Unclassified—						
Stenographic Reporter for State Conference	$100 00	$100 00				
C SUPPLIES—						
C 4. Office					$1,284 00	
Postage	1,300 00	1,200 00		$100 00		
Other	136 00	74 00		62 00		
Total	$1,436 00	$1,274 00		$162 00	$1,284 00	
E EQUIPMENT—						
E 1. Office	$206 53	$50 00		$156 53	$83 03	
E 8. Educational and Recreational	60 00	50 00		10 00	60 00	
Total	$266 53	$100 00		$166 53	$143 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$40 00	$30 00		$10 00	$25 00	
F 6. Transportation					4,010 00	
Traveling Expense	4,342 00	3,846 00		496 00		
Express	65 00	50 00		15 00		
F 7. Communication					210 00	
Telegraph and Telephone	400 00	225 00		175 00		

STATE BOARD OF CHARITIES.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 8. Contingencies	200 00	100 00		100 00		
F 9. General Plant Service					2,097 50	
Printing Bulletins	400 00	400 00				
State Conference	150 00	150 00				
Total	$5,597 00	$4,801 00		$796 00	$6,342 50	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$2,127 50	$2,127 50				
Grand Total	$23,987 03	$22,862 50		$1,124 53	$21,569 53	

STATE BOARD OF CHARITIES.

FUNCTION — CHILDREN'S WELFARE.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Director @ $2,400 00	$900 00	$900 00			$2,400 00	
1 Assistant Director 1,500 00	562 50	562 50			1,500 00	
2 Visitors each 1,200 00	900 00	450 00		$450 00	1,200 00	
2 Clerk-Stenographers each 720 00	540 00	270 00		270 00	720 00	
Total	$2,902 50	$2,182 50		$720 00	$5,820 00	
A 3. Unclassified—						
Dental and Optical Examination of Children	$100 00	$75 00		$25 00		
Boarding of Children	675 00	675 00				
Total	$775 00	$750 00		$25 00		
C SUPPLIES—						
C 4. Office					$300 00	
Postage	175 00	75 00		100 00		
Other	30 00	15 00		15 00		
Total	$205 00	$90 00		$115 00	$300 00	
E EQUIPMENT—						
E 1. Office	60 00			60 00	100 00	
E 7. Wearing Apparel	300 00	200 00		100 00		
Total	$360 00	$200 00		$160 00	$100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$1,500 00	$894 50		$605 50	$2,500 00	
F 8. Contingencies	120 00	10 00		110 00	2,000 00	
F 9. General Plant Service—						
Office Partitions	135 00			135 00		
Total	$1,755 00	$904 50		$850 50	$4,500 00	
Grand Total	$5,997 50	$4,127 00		$1,870 50	$10,720 00	

STATE BOARD OF CHARITIES.

BUDGET 1915–1916.

FUNCTION — CHILDREN'S WELFARE.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Director @ $2,400 00	$2,400 00	$2,400 00			$2,400 00	
	1 Assistant Director 1,500 00	1,500 00	1,500 00			1,500 00	
	2 Visitors each 1,500 00	3,000 00	2,400 00		$600 00	1,200 00	
	3 Visitors each 1,200 00	3,600 00			3,600 00		
	1 Chief Clerk-Stenographer 840 00	840 00	720 00		120 00	720 00	
	2 Clerk-Stenographers each 720 00	1,440 00	720 00		720 00		
	Total	$12,780 00	$7,740 00		$5,040 00	$5,820 00	
A 3.	Unclassified—						
	Dental and Optical Examination of Children	250 00	250 00				
	Boarding of Children	5,000 00	2,000 00		3,000 00		
	Total	$5,250 00	$2,250 00		$3,000 00		
C	SUPPLIES—						
C 4.	Office					300 00	
	Postage	400 00	200 00		200 00		
	Not Specified	100 00	20 00		80 00		
	Total	$500 00	$220 00		$280 00	300 00	
E	EQUIPMENT—						
E 1.	Office					100 00	
	Typewriter, Desk and Chair	125 03	125 03				
	Filing Equipment and Rug	170 00	145 00		25 00		
E 7.	Wearing Apparel—						
	Clothing for Children	1,500 00	600 00		900 00		
	Total	$1,795 03	$870 03		$925 00	$100 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 6.	Transportation	$7,000 00	$3,050 00		$3,950 00	$2,500 00	
F 8.	Contingencies	250 00			250 00	2,000 00	
	Total	$7,250 00	$3,050 00		$4,200 00	$4,500 00	
	Grand Total	$27,575 03	$14,130 03		$13,445 00	$10,720 00	
	Total expenditures all purposes, up to November 15, 1914					$5,681 90	
	Balance available for last quarter of appropriation year					$5,038 10	

STATE BOARD OF CHARITIES.

BUDGET 1916-1917.

FUNCTION — CHILDREN'S WELFARE.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Director @ $2,400 00	$2,400 00	$2,400 00			$2,400 00	
	1 Assistant Director 1,500 00	1,500 00	1,500 00			1,500 00	
	2 Visitors each 1,500 00	3,000 00	2,400 00		$600 00	1,200 00	
	3 Visitors each 1,200 00	3,600 00			3,600 00		
	1 Chief Clerk — Stenographer 840 00	840 00	720 00		120 00	720 00	
	2 Clerk-Stenographers	1,440 00	720 00		720 00		
	Total	$12,780 00	$7,740 00		$5,040 00	$5,820 00	
A 3.	Unclassified—						
	Dental and Optical Examination of Children	$250 00	$250 00				
	Boarding of Children	5,000 00	2,000 00		3,000 00		
	Total	$5,250 00	$2,250 00		$3,000 00		

STATE BOARD OF CHARITIES.

FUNCTION — CHILDREN'S WELFARE. BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office					$300 00	
Postage	$400 00	$200 00		$200 00		
Oother	100 00	20 00		80 00		
Total	$500 00	$220 00		$280 00	$300 00	
E EQUIPMENT—						
E 1. Office	$115 00	$50 00		$65 00	$100 00	
E 7. Wearing Apparel—						
Clothing for Children	1,500 00	600 00		900 00		
Total	$1,615 00	$650 00		$965 00	$100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$7,000 00	$3,050 00		$3,950 00	$2,500 00	
F 8. Contingencies	300 00	100 00		200 00	2,000 00	
Total	$7,300 00	$3,150 00		$4,150 00	$4,500 00	
Grand Total	$27,445 00	$14,010 00		$13,435 00	$10,720 00	

CRITICAL COMMENT.

This department collects money from relatives and guardians of the inmates of the hospitals for insane, epileptics, and institution for feeble-minded, whenever possible. The Children's Welfare Department has general charge of all the institutions and agencies in the State either public or private which care for children. Dependent children are placed in foster homes. Pending the selection of a suitable home it is oftentimes necessary to keep these children in private homes for a few weeks. The department ranks well in point of efficiency among the State departments. More duties could be performed however, if the General Assembly sees fit to impose them upon it.

STATE FIRE MARSHAL.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—							
A 1. Salaries—							
1 Fire Marshal	@ $3,000 00	$1,125 00	$1,125 00				
1 First Deputy	1,800 00	675 00	675 00				
1 Second Deputy	1,500 00	562 50	562 50				
1 Chief Inspector	1,800 00	675 00	675 00				
1 Electrician	1,500 00	562 50	562 50				
5 Assistants	each 1,500 00	2,812 50	2,812 50				
24 Assistants	each 1,200 00	10,800 00	10,800 00				
1 Assistant	1,400 00	525 00	525 00				
1 Statistician	1,200 00	450 00	450 00				
1 Assistant Statistician	900 00	337 50	337 50				
1 Clerk	720 00	270 00	270 00				
1 Chief Stenographer	1,500 00	562 50	562 50				
2 Stenographers	each 900 00	675 00	675 00				
4 Stenographers	each 750 00	1,125 00	1,125 00				
1 Assistant	1,350 00	506 25	506 25				
Total		$21,663 75	$21,663 75				
A 3. Unclassified—							
Witness Fees		$165 00	$165 00				
Mileage of Witnesses		75 00	75 00				
Maintenance of Witnesses		180 00	180 00				
Fees of Township Clerks		700 00	700 00				
Mileage of Township Clerks		600 00	600 00				
Special Attorney Fees		1,000 00	1,000 00				
Special Stenographer Fees		375 00	375 00				
Total		$3,095 00	$3,095 00				
C SUPPLIES—							
C 4. Office		$892 41	$800 00		$92 41		
C 11. General Plant		714 38	700 00		14 38		
Total		$1,606 79	$1,500 00		$106 79		
E EQUIPMENT—							
E 1. Office—							
Typewriters		$200 00	$200 00				
F CONTRACT AND OPEN ORDER SERVICE—							
F 6. Transportation		5,518 12	5,000 00		$518 12		
F 7. Communication—							
Telephone		431 25	400 00		31 25		
Telegraph		37 50	35 00		2 50		
Total		$5,986 87	$5,435 00		$551 87		
H FIXED CHARGES AND CONTRIBUTIONS—							
H 6. Rent, Office—							
Columbus		$630 00	$630 00				
Toledo		135 00	135 00				
Dayton		112 50	112 50				
Cleveland		180 00	180 00				
Cincinnati		142 62	142 62				
Total		$1,198 12	$1,198 12				
Grand Total		$33,750 53	$33,091 87		$658 66		

STATE FIRE MARSHAL.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—							
A 1. Salaries—							
1 Fire Marshal	@ $3,000 00	$3,000 00	$3,000 00				
1 First Deputy	1,800 00	1,800 00	1,800 00				
1 Second Deputy	1,500 00	1,500 00	1,500 00				
1 Chief Inspector	1,800 00	1,800 00	1,800 00				
1 Electrician	1,500 00	1,500 00	1,500 00				
5 Assistants	each 1,500 00	7,500 00	7,500 00				

STATE FIRE MARSHAL.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
24 Assistants .....each 1,200 00	28,800 00	28,800 00				
1 Assistant 1,400 00	1,400 00	1,400 00				
1 Statistician 1,200 00	1,200 00	1,200 00				
1 Assistant Statistician 900 00	900 00	900 00				
1 Clerk 720 00	720 00	720 00				
1 Chief Stenographer 1,500 00	1,500 00	1,500 00				
2 Stenographers .....each 900 00	1,800 00	1,800 00				
4 Stenographers .....each 750 00	3,000 00	3,000 00				
1 Assistant 1,350 00	1,350 00	1,350 00				
Total	$57,770 00	$57,770 00				
A 3. Unclassified —						
Witness Fees	500 00	500 00				
Mileage of Witnesses.....	100 00	100 00				
Maintenance of Witnesses.....	250 00	250 00				
Fees of Township Clerks.....	684 00	684 00				
Mileage of Township Clerks.....	540 00	540 00				
Special Attorney Fees.....	2,500 00	2,500 00				
Special Stenographer Fees.....	900 00	900 00				
Total	$5,474 00	$5,474 00				
C SUPPLIES —						
C 4. Office	$3,043 50	$3,000 00		$43 50		
C 11. General Plant	2,715 00	2,000 00		715 00		
Total	$5,758 50	$5,000 00		$758 50		
E EQUIPMENT —						
E 4. Office —						
Typewriters	200 00	200 00				
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation	14,715 00	14,000 00		715 00		
F 7. Communication —						
Telegraph	100 00	50 00		50 00		
Telephone	1,150 00	1,000 00		150 00		
Total	$15,965 00	$15,050 00		$915 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent, Office —						
Columbus	1,680 00	1,680 00				
Toledo	360 00	360 00				
Dayton	300 00	300 00				
Cleveland	480 00	480 00				
Cincinnati	375 00	375 00				
Total	$3,195 00	$3,195 00				
Grand Total	$88,362 50	$86,689 00		$1,673 50		
Balance reappropriated February 16, 1914.....					$68,001 36	
Total specific appropriations available 1914.....					$68,001 36	
Estimated receipts appropriated in lump 1914.....					19,609 84	
Grand total estimated available 1914.....					$87 611 20	
Total expenditure, all purposes, to November 15, 1914.....					65,626 24	
Balance available for last quarter appropriation year 1914.					$21,984 96	

STATE FIRE MARSHAL.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Fire Marshal .....@ $3,000 00	$3,000 00	$3,000 00				
1 First Deputy 1,800 00	1,800 00	1,800 00				
1 Second Deputy 1,500 00	1,500 00	1,500 00				
1 Chief Inspector 1,800 00	1,800 00	1,800 00				

STATE FIRE MARSHAL.

BUDGET 1916-17 — Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Electrician	1,500 00	1,500 00	1,500 00				
5 Assistants	each 1,500 00	7,500 00	7,500 00				
24 Assistants	each 1,200 00	28,800 00	28,800 00				
1 Assistant	1,400 00	1,400 00	1,400 00				
1 Statistician	1,200 00	1,200 00	1,200 00				
1 Assistant Statistician	900 00	900 00	900 00				
1 Clerk	720 00	720 00	720 00				
1 Chief Stenographer	1,500 00	1,500 00	1,500 00				
2 Stenographers	each 900 00	1,800 00	1,800 00				
4 Stenographers	each 750 00	3,000 00	3,000 00				
1 Assistant	1,350 00	1,350 00	1,350 00				
Total		$57,770 00	$57,770 00				
A 3. Unclassified —							
Witness Fees		500 00	500 00				
Mileage of Witnesses		100 00	100 00				
Maintenance of Witnesses		250 00	250 00				
Fees of Township Clerks		684 00	684 00				
Mileage of Township Clerks		540 00	540 00				
Special Attorney Fees		2,500 00	2,500 00				
Special Stenographer Fees		900 00	900 00				
Total		$5,474 00	$5,474 00				
C SUPPLIES —							
C 4. Office		3,123 50	3,123 50				
C 11. General Plant		4,135 00	1,800 00		2,335 00		
Total		$7,258 50	$4,923 50		$2,335 00		
E EQUIPMENT —							
E 1. Office		200 00			200 00		
F CONTRACT AND OPEN ORDER SERVICE —							
F 6. Transportation		14,715 00	14,000 00		715 00		
F 7. Communication —							
Telephone		100 00	100 00				
Telegraph		1,150 00	1,000 00		150 00		
Total		$15,965 00	$15,100 00		$865 00		
H FIXED CHARGES AND CONTRIBUTIONS —							
H 6. Rent, Office —							
Columbus		1,680 00	1,680 00				
Toledo		360 00	360 00				
Dayton		300 00	300 00				
Cleveland		480 00	480 00				
Cincinnati		375 00	375 00				
Total		$3,195 00	$3,195 00				
Grand Total		$89,862 50	$86,462 50		$3,400 00		

CRITICAL COMMENT.

This department inspects buildings in order to correct defects in electrical wiring, chimneys, gas connections, heating apparatus, etc. It enforces the law with respect to combustible or explosive material, investigates incendiary fires and seeks to prevent fires occurring.

Complete records are kept in the department of all inspections made. Complete records of fires are kept in which the name of the owner of the property is given, also location, damage, insurance and loss. The number of arrests, indictments, convictions and the amount of costs are recorded. This department has a "Merit System" and stands well up in the list of the State Departments in point of efficiency. I recommend that the salaries of these men be increased in an amount sufficient to enable them to pay their own expenses and that no expense account be allowed.

OHIO GRAND ARMY OF THE REPUBLIC.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Assistant Adjutant General	$450 00	Abolish	.....	$450 00	$1,200 00	.....
1 Headquarters Clerk	281 25	Abolish	.....	281 25	600 00	.....
Total	$731 25	Abolish	.....	$731 25	$1,800 00	.....
C SUPPLIES—						
C 4. Office Supplies	.....	.....	.....	.....	$340 00	.....
Total	.....	.....	.....	.....	$340 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$550 00	Abolish	.....	$550 00	$360 00	.....
Total	$550 00	Abolish	.....	$550 00	$360 00	.....
Grantd Total	$1,281 25	Abolish	.....	$1,281 25	$2,500 00	.....
Balances reappropriated February 16, 1914					442 80	.....
Total Specific Appropriations available 1914					$2,942 80	.....
Total Expenditures, all purposes, to November 15, 1914					1,591 05	.....
Balance November 15, 1914					$1,351 75	.....

OHIO GRAND ARMY OF THE REPUBLIC.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Assistant Adjutant General	$1,200 00	Abolish	.....	$1,200 00	$1,200 00	.....
1 Headquarters Clerk	750 00	Abolish	.....	750 00	600 00	.....
Total	$1,950 00	Abolish	.....	$1,950 00	$1,800 00	.....
C SUPPLIES—						
C 4. Office Supplies	.....	.....	.....	.....	$340 00	.....
Total	.....	.....	.....	.....	$340 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$550 00	Abolish	.....	$550 00	$360 00	.....
Total	$550 00	Abolish	.....	$550 00	$360 00	.....
Grand Total	$2,500 00	Abolish	.....	$2,500 00	$2,500 00	.....

OHIO GRAND ARMY OF THE REPUBLIC.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Assistant Adjutant General	$1,200 00	Abolish	.....	$1,200 00	$1,200 00	.....
1 Headquarters Clerk	750 00	Abolish	.....	750 00	600 00	.....
Total	$1,950 00	Abolish	.....	$1,950 00	$1,800 00	.....

OHIO GRAND ARMY OF THE REPUBLIC.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office Supplies	.....	.....	.....	.....	$340 00	.....
Total	.....	.....	.....	.....	$340 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$550 00	Abolish	.....	$550 00	$550 00	.....
Total	$550 00	Abolish	.....	$550 00	$550 00	.....
Grand Total	$2,500 00	Abolish	.....	$2,500 00	$2,500 00	.....

CRITICAL COMMENT.

The functions of this office are to arrange for departmental encampments, furnish blanks to local posts, enabling them to maintain markers for deceased veterans and receive reports from about five hundred and twenty (520) grand army posts in Ohio. It has been the custom to appropriate $2,500.00 a year to help maintain grand army headquarters. Certain receipts are obtained, a part of which is forwarded to the national headquarters for its maintenance.

As this is not a useful activity of the state government, my recommendation is that this contribution be disallowed.

GEOLOGICAL SURVEY.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Geologist	$550 00	$550 00			$1,500 00	
1 Assistant Geologist	524 97	524 97			1,200 00	
1 Assistant Geologist	300 00	144 00		156 00	1,125 00	
1 Assistant Geologist	75 00	60 00		15 00	250 00	
1 Assistant Geologist	75 00	62 50		12 50	150 00	
1 Assistant Geologist	62 50	62 50			125 00	
1 Assistant Geologist	62 50	62 50				
1 Consulting Chemist	225 00	225 00			38 00	
1 Assistant Chemist	337 50	337 50				
1 Clerk and Stenographer	292 50	292 50			780 00	
Total	$2,504 97	$2,321 47		$183 50	$5,168 00	
A 3. Wages	$20 00	$20 00			$100 00	
C Supplies—						
C 4. Office	65 07	49 30		$15 77	159 75	
C 11. General Plant	70 00	15 00		55 00		
Total	$135 07	$64 30		$70 77	$159 75	
E EQUIPMENT—						
E 1. Office						
E 9. General Plant	$10 00	$10 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs					$35 00	
Repairs to Barometer	10 00	10 00				
F 6. Transportation					1,150 00	
Traveling Expenses	910 00	295 00		$615 00		
Express	60 00	50 00		10 00		
F 7. Communication					56 50	
Telephone and Telegraph	23 50	21 00		2 50		
F 9. General Plant Service					100 00	
Illustration of Specimens	56 25	50 00		6 25		
Total	$1,059 75	$426 00		$633 75	$1,341 50	
Grand Total	$3,729 79	$2,841 77		$888 02	$6,769 25	

GEOLOGICAL SURVEY.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Geologist	$1,500 00	$1,500 00			$1,500 00	
1 Assistant Geologist	1,500 00	1,400 00		$100 00	1,200 00	
1 Assistant Geologist	300 00	300 00			1,125 00	
1 Assistant Geologist	300 00	300 00			250 00	
1 Assistant Geologist	300 00	300 00			150 00	
1 Assistant Geologist	187 50			187 50	125 00	
1 Assistant Geologist	250 00	250 00				
1 Assistant Geologist	125 00	125 00				
1 Consulting Chemist	500 00	500 00			38 00	
1 Assistant Chemist	1,000 00	750 00		250 00		
1 Clerk and Stenographer	780 00	780 00			780 00	
Total	$6,742 50	$6,205 00		$537 50	$5,168 00	
A 2. Wages—						
Labor by the hour	$50 00	$50 00			$100 00	
C SUPPLIES—						
C 4. Office	$209 50	$157 50		$52 00	$159 75	
C 11. General Plant	80 00	70 00		10 00		
Total	$289 50	$227 50		$62 00	$159 75	
E EQUIPMENT—						
E 9 General Plant	40 00	25 00		15 00		

GEOLOGICAL SURVEY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	16 60	10 00		6 60	35 00	
F 6. Transportation					1,150 00	
Traveling Expenses	2,000 00	1,000 00		1,000 00		
Express	150 00	100 00		50 00		
F 7. Communication					56 50	
Telephone and Telegraph	58 00	56 00		2 00		
F 9. General Plant Service	150 00	150 00			100 00	
Total	$2,374 00	$1,316 00		$1,058 00	$1,341 50	
Grand Total	$9,496 60	$7,823 50		$1,672 50	$6,769 25	
Balance reappropriated February 16, 1914					1,758 19	
Sundry Bill, 1914					910 48	
Total specific appropriation available 1914					$9,437 92	
Estimated receipts appropriated in lump, 1914					178 55	
Grand total estimated available 1914					$9,616 47	
Total expenditures, all purposes, to November 15, 1914					6,576 31	
Balance, November 15, 1914, available for last quarter apprpriation year					$3,040 16	

GEOLOGICAL SURVEY.

BUDGET 1916-1917

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Geologist	$1,500 00	$1,500 00			$1,500 00	
1 Assistant Geologist	1,600 00	1,400 00		$200 00	$1,200 00	
1 Assistant Geologist	375 00	375 00			1,125 00	
1 Assistant Geologist	375 00	375 00			250 00	
1 Assistant Geologist	375 00	375 00			150 00	
1 Assistant Geologist	375 00	375 00			125 00	
1 Assistant Geologist	375 00	375 00				
1 Assistant Geologist	375 00	375 00				
1 Consulting Chemist					38 00	
1 Clerk and Stenographer	840 00	780 00		60 00	780 00	
Total	$6,190 00	$5,930 00		$260 00	$5,168 00	
A 2. Wages	$50 00	$50 00			$100 00	
C SUPPLIES—						
C 4. Office	209 50	154 30		55 20	159 75	
C 11. General Plant	30 00	25 00		5 00		
Total	$239 50	$179 30		$60 20	$159 75	
E EQUIPMENT—						
E 9. General Plant	40 00	25 00		15 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	10 00	10 00			35 00	
F 6. Transportation					1,150 00	
Traveling Expenses	1,750 00	800 00		950 00		
Express	150 00	150 00				
F 7. Communication—						
Telephone and Telegraph	56 00	54 00		2 00	56 50	
F 9. General Plant	150 00	150 00			100 00	
Total	$2,116 00	$1,164 00		$952 00	$1,341 50	
Grand Total	$8,635 50	$7,348 30		$1,287 20	$6,769 25	

CRITICAL COMMENT.

This department investigates into the natural resources of Ohio and publishes bulletins showing the results of those investigations. It tests and analyzes petroleum, gas, salt, gypsum, clays, stone, lime and cement. No tests are made at the requests of private citizens apart from these investigations. They determine the physiographical and strataographical features of the state and publish them for the common schools and normals. They also furnish geological and physiographical material for teachers. The work is done during the summer by various college professors of geology in the state. The men are paid for the time they actually put in. The department is being requested frequently to investigate for industrial purposes underground waters near large cities. It is planned to experiment along this line the coming summer.

STATE BOARD OF HEALTH.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICES—						
A 1.	Salaries—						
	1 Secretary and Executive Officer.....@ $3,500 00	$1,312 50	$1,312 50			$3,500 00	
	1 Assistant Secretary 3,000 00	1,125 00	1,125 00			3,000 00	
	1 Record Clerk 1,200 00	450 00	450 00			1,200 00	
	1 Correspondence Clerk 1,000 00	375 00	375 00			1,000 00	
	1 General Clerk 720 00	270 00	270 00			1,440 00	
	1 General Clerk 720 00	270 00	270 00			720 00	
	1 General Clerk 840 00	315 00	315 00				
	1 Filing Clerk 720 00	270 00	270 00			720 00	
	2 Stenographers ..... each 720 00	540 00	540 00			1,440 00	
	1 Stenographer 720 00	270 00	270 00			660 00	
	2 Stenographers 720 00	540 00	540 00				
	1 Stenographer 720 00	270 00	270 00			600 00	
	1 Mailing Clerk 660 00	247 50	247 50			660 00	
	1 Bacteriologist 3,000 00	1,125 00	1,125 00			3,000 00	
	1 Laboratory Assistant Bacteriologist... 2,000 00	750 00	750 00			2,000 00	
	1 Laboratory Assistant Chemist..... 1,500 00	562 50	562 50			1,400 00	
	1 Laboratory Assistant 1,000 00	375 00	375 00			840 00	
	2 Laboratory Helpers 480 00	360 00	360 00			960 00	
	1 Laboratory Helper 600 00	225 00	225 00			600 00	
	1 Chief Engineer 3,000 00	1,125 00	1,125 00			3,000 00	
	1 Principal Assistant Engineer..... 1,800 00	675 00	675 00			1,800 00	
	1 Assistant Engineer 1,800 00	675 00	675 00			1,700 00	
	1 Assistant Engineer 1,300 00	487 50	450 00		$37 50	1,020 00	
	1 Assistant Engineer (Part Time)..... 280 00	105 00	105 00			280 00	
	1 Epidemiologist 2,500 00	937 50	937 50			2,250 00	
	1 Assistant Epidemiologist 1,200 00	450 00	450 00			1,200 00	
	1 State Inspector of Plumbing..... 1,800 00	675 00	675 00			1,800 00	
	1 Deputy Inspector of Plumbing..... 1,500 00	562 50	562 50				
	1 Clerk 720 00	270 00	270 00			720 00	
	1 Chief of Div. of Tuberculosis..... 3,000 00	1,125 00	1,125 00			3,000 00	
	1 Organizer 1,500 00	562 50	562 50			1,500 00	
	1 Exhibit Director 1,500 00	562 50	562 50			1,500 00	
	1 Supervising Nurse 1,500 00	562 50	562 50			1,500 00	
	1 Visiting Nurse 1,200 00	450 00	450 00			1,200 00	
	1 Clerk 900 00	337 50	337 50			840 00	
	1 Statistician 1,500 00	562 50	562 50			1,500 00	
	1 Statistical Clerk 900 00	337 50	337 50			900 00	
	1 Statistical Clerk 720 00	270 00	270 00			720 00	
	1 Chief of Div. of Occupational Diseases 3,000 00	1,125 00	1,125 00			3,000 00	
	1 Clerk 720 00	270 00	270 00			720 00	
	1 Clerk 660 00					660 00	
	1 Janitor 660 00	247 50	247 50				
	1 Janitor-Laboratory 600 00	225 00	225 00				
	Total	$22,252 50	$22,215 00		$37 50	$54,550 00	
A 2.	Wages—						
	Members of Board—56 days.....@ $5 00	$280 00	$240 00		$40 00	$840 00	
	5 Inspectors Division of Communicable Diseases, 30 days..... 10 00	300 00	300 00			1,555 00	
	Total	$580 00	$540 00		$40 00	$2,395 00	
A 3.	Unclassified—						
	Referee fees	$375 00	$375 00				
C	SUPPLIES—						
C 2.	Forage and Veterinary	52 50	52 50			200 00	
C 4.	Office	1,275 00	1,275 00			3,550 00	
C 5.	Medical and Surgical.....	373 00	350 00		$23 00	600 00	
C 7.	Refrigerating	56 25	56 25			125 00	
C 11.	General Plant Supplies.....	131 25	125 00		6 25	170 00	
	Total	$1,888 00	$1,858 75		$29 25	$4,645 00	
E	EQUIPMENT—						
E 1.	Office	$75 00	$75 00			$233 13	
E 3.	Medical and Surgical.....	1,200 00	1,000 00		$200 00	3,500 00	
E 4.	Live Stock	18 75	18 75			100 00	
E 8.	Educational and Recreational.....	773 75	773 75			2,860 00	
E 9.	General Plant	562 50	500 00		62 50	1,010 00	
	Total	$2,630 00	$2,367 50		$262 50	$7,703 13	

STATE BOARD OF HEALTH.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$93 75	$93 75			$115 00	
F 4. Light, Heat and Power	500 00	500 00			150 00	
F 6. Transportation	4,489 55	4,315 80		$173 75	11,720 00	
F 7. Communication	337 50	325 00		12 50	700 00	
F 8. Contingencies					1,000 00	
F 9. General Plant	1,350 00	1,000 00		350 00	2,900 00	
F 10. Construction and Betterments					2,500 00	
Total	$6,770 80	$6,234 55		$536 25	$19,085 00	
Grand Total	$34,496 30	$33,590 80		$905 50	$88,378 13	

STATE BOARD OF HEALTH.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary and Executive Officer	$3,500 00	$5,000 00	$1,500 00		$3,500 00	
1 Asistant Secretary	3,000 00	3,000 00			3,000 00	
1 Record Clerk	1,200 00	1,200 00			1,200 00	
1 Corresponding Clerk	1,000 00	1,000 00			1,000 00	
1 General Clerk	780 00	780 00			720 00	
1 General Clerk	780 00	780 00			1,440 00	
1 General Clerk	840 00	840 00				
1 Filing Clerk	780 00	780 00			720 00	
1 Stenographer	780 00	780 00			720 00	
1 Stenographer	720 00	720 00			660 00	
1 Stenographer	780 00	780 00			720 00	
1 Stenographer	720 00	720 00				
2 Stenographers	1,440 00	1,440 00			600 00	
1 Mailing Clerk	780 00	780 00			660 00	
1 Bacteriologist	3,000 00	3,000 00			3,000 00	
1 Assistant Bacteriologist and Chemist	2,000 00	2,000 00			2,000 00	
1 Laboratory Assistant Bacteriologist	2,000 00	2,000 00			1,400 00	
1 Laboraory Assistant Chemist	1,600 00	1,600 00			840 00	
1 Laboratory Assistant	1,200 00	1,200 00				
2 Laboratory Helpers @ $480 00	960 00	960 00			960 00	
1 Laboratory Helper	720 00	720 00			600 00	
1 Chief Engineer	3,000 00	3,000 00			3,000 00	
1 Principal Assistant Engineer	1,900 00	1,900 00			1,800 00	
1 Assistant Engineer	1,900 00	1,900 00			1,700 00	
1 Assistant Engineer	1,300 00	1,300 00			1,020 00	
1 Assistant Engineer	1,200 00	1,200 00				
1 Assistant Engineer (part time)	360 00	360 00			280 00	
1 Epidemiologist	2,500 00	2,500 00			2,250 00	
1 Assistant Epidemiologist	1,500 00	1,500 00			1,200 00	
1 State Inspector of Plumbing	1,800 00	1,800 00			1,800 00	
1 Deputy Inspector of Plumbing	1,500 00	1,500 00				
2 Deputy Inspectors of Plumbing @ $1,200 00	2,400 00	2,400 00				
1 Clerk	780 00	780 00			720 00	
1 Chief Division of Tuberculosis	3,000 00	3,000 00			3,000 00	
1 Organizer	1,600 00	1,600 00			1,500 00	
1 Exhibit Director	1,500 00	1,500 00			1,500 00	
1 State Supervising Nurse	1,600 00	1,500 00		100 00	1,500 00	
1 Visiting Nurse	1,400 00	1,400 00			1,200 00	
1 Public Health Nurse	1,600 00	1,600 00			1,500 00	
1 Clerk	900 00	900 00			840 00	
1 Statistician	1,500 00	1,200 00			900 00	
1 Statistical Clerk	900 00	900 00				
1 Statistical Clerk	780 00	780 00			720 00	
1 Chief Survey of Occupational Diseases	3,000 00	3,000 00			3,000 00	
1 Assistant Chief Survey of Occupational Diseases	1,500 00	1,500 00				
1 Clerk	780 00	780 00			720 00	
1 Janitor	660 00	660 00				
1 Clerk					660 00	
1 Janitor	600 00	600 00				
1 Financial Clerk	1,500 00			1,500 00		

STATE BOARD OF HEALTH.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Director of Division of Child Hygiene	2,400 00	2,400 00				
2 Hostlers Antitoxin Stables @ $480 00	960 00	960 00				
2 Antitoxin Chemists @ 960 00	1,920 00	1,920 00				
Total	$76,820 00	$76,420 00	$1,500 00	$1,900 00	$54,550 00	
A 2. Wages —						
Members of Board — 168 days @ $5 00	$840 00	$840 00			$840 00	
5 Inspectors Division of Communicable Diseases — 100 days @ 10 00	1,000 00	900 00		$100 00	1,555 00	
Total	$1,840 00	$1,740 00		$100 00	$2,395 00	
A 3. Unclassified —						
Referee Fees	$1,000 00	$1,000 00				
C SUPPLIES —						
C 2. Forage and Veterinary	1,500 00	1,500 00			200 00	
C 4. Office	4,000 00	3,800 00		200 00	3,550 00	
C 5. Medical — Surgical	1,600 00	1,500 00		100 00	600 00	
C 7. Refrigerating	300 00	300 00			125 00	
C 11. General Plant	500 00	300 00		200 00	170 00	
Total	$7,900 00	$7,400 00		$500 00	$4,645 00	
E EQUIPMENT —						
E 1. Office	250 00	250 00			233 13	
E 2. Medical and Surgical	3,750 00	3,000 00		750 00	3,500 00	
E 4. Live Stock	750 00	750 00			100 00	
E 8. Educational and Recreational	1,500 00	1,200 00		300 00	2,860 00	
E 9. General Plant	2,000 00	2,000 00			1,010 00	
Total	$8,250 00	$7,200 00		$1,050 00	$7,703 13	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	250 00	250 00			115 00	
F 4. Light, Heat and Power	1,000 00	1,000 00			150 00	
F 6. Transportation	12,650 00	12,000 00		650 00	11,720 00	
F 7. Communication	1,050 00	1,000 00		50 00		
F 8. Contingencies					1,000 00	
F 9. General Plant	3,700 00	3,000 00		700 00	2,900 00	
F 10. Construction and Betterments					2,500 00	
Total	$18,650 00	$17,250 00		$1,400 00	$19,085 00	
Grand Total	$114,460 00	$111,010 00	$1,500 00	$4,950 00	$88,373 13	
Balance reappropriated February 16, 1914					9,092 66	
Deficiency Bill, 1914					200 00	
Total Specific Appropriations available, 1914					$97,670 79	
Total Expenditures all Purposes to November 16, 1914					68,521 88	
Balance November 15, 1914:					$29,149 21	
Lapsed November 15, 1914					1,751 99	
Balance available for last quarter Appropriation Year, 1914					$27,397 22	

STATE BOARD OF HEALTH.

BUDGET 1916-1917

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Secretary and Executive Officer	$3,500 00	$5,000 00	$1,500 00		$3,500 00	
1 Assistant Secretary	3,000 00	3,000 00			3,000 00	
1 Record Clerk	1,200 00	1,200 00			1,200 00	
1 Correspondence Clerk	1,200 00	1,200 00			1,000 00	
2 General Clerks @ $840 00	1,680 00	1,680 00			1,440 00	
1 General Clerk	900 00	900 00			720 00	

BUDGET 1916-17 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Filing Clerk	840 00	840 00			720 00	
2 Stenographers @ $780 00	1,560 00	1,560 00			1,440 00	
1 Stenographer	780 00	780 00			660 00	
1 Stenographer	780 00	780 00			600 00	
1 Stenographer	780 00	780 00				
1 Stenographer	780 00	780 00				
1 Mailing Clerk	840 00	840 00			660 00	
1 Bacteriologist	3,000 00	3,000 00			3,000 00	
1 Assistant Bacteriologist and Chemist	2,000 00	2,000 00			2,000 00	
1 Laboratory Assistant Bacteriologist	2,000 00	2,000 00				
1 Laboratory Assistant Chemist	1,600 00	1,500 00		100 00	1,400 00	
1 Laboratory Assistant	1,200 00	1,200 00			840 00	
2 Laboratory Helpers @ $480 00	960 00	960 00			960 00	
1 Laboratory Helper	720 00	720 00			600 00	
1 Chief Engineer	3,000 00	3,000 00			3,000 00	
1 Principal Assistant Engineer	2,000 00	2,000 00			1,800 00	
1 Assistant Engineer	2,000 00	2,000 00			1,700 00	
1 Assistant Engineer	1,500 00	1,500 00			1,020 00	
1 Assistant Engineer	1,200 00	1,200 00				
1 Assistant Engineer, (part time)	360 00	360 00			280 00	
1 Epilemiologist	2,750 00	2,750 00			2,250 00	
1 Assistant Epidemiologist	1,700 00	1,700 00			500 00	
1 State Inspector of Plumbing	1,800 00	1,800 00			1,800 00	
1 Deputy Inspector of Plumbing	1,500 00	1,500 00				
2 Deputy Inspectors of Plumbing @ $1,200 00	2,400 00	1—1,200 00		1,200 00		
1 Clerk	780 00	780 00			780 00	
1 Chief Division of Tuberculosis	3,000 00	3,000 00			3,000 00	
1 Organizer	1,700 00	1,700 00			1,500 00	
1 Exhibit Director	1,500 00	1,500 00			1,500 00	
1 Superivising Nurse	1,700 00	1,600 00		100 00	1,500 00	
1 Visiting Nurse	1,400 00	1,300 00		100 00	1,200 00	
1 Public Health Nurse	1,500 00	1,300 00		200 00		
1 Clerk	900 00	900 00			840 00	
1 Statistician	1,700 00	1,700 00			1,500 00	
1 Statistical Clerk	960 00	960 00			900 00	
1 Statistical Clerk	780 00	780 00			720 00	
1 Chief Survey Occupational Diseases	3,000 00	3,000 00			3,000 00	
1 Assistant Division Occupational Diseases	1,600 00	1,600 00				
1 Clerk	780 00	780 00			720 00	
1 Janitor	660 00	660 00			660 00	
1 Janitor	660 00	660 00				
1 Financial Clerk	1,500 00	1,500 00				
1 Director Division Child Hygiene	2,400 00	2,400 00				
2 Hostlers Antitoxin Stables @ $480 00	960 00	960 00				
2 Antitoxin Chemists 960 00	1,920 00	1,920 00				
Total	$78,930 00	$78,730 00	$1,500 00	$1,700 00	$54,550 00	
A 2. Wages —						
Members of Board, 168 days @ $5 00	840 00	840 00			840 00	
5 Inspectors, Division of Communicable Diseases, 100 days 10 00	1,000 00	900 00		100 00	1,555 00	
Total	$1,840 00	$1,740 00		$100 00	$2,395 00	
A 3. Unclassified —						
Referee Fees	1,000 00	1,000 00				
C SUPPLIES —						
C 2. Forage and Veterinary	1,500 00	1,500 00			200 00	
C 4. Office	4,000 00	3,800 00		200 00	3,550 00	
C 5. Medical — Surgical	1,600 00	1,500 00		100 00	600 00	
C 7. Refrigerating	300 00	300 00			125 00	
C 11. General Plant	500 00	500 00			170 00	
Total	$7,900 00	$7,600 00		$300 00	$4,645 00	
E EQUIPMENT —						
E 1. Office	250 00	250 00			233 13	
E 2. Medical and Surgical	3,450 00	3,000 00		450 00	3,500 00	
E 4. Live Stock	600 00	400 00		200 00	100 00	
E 8. Educational and Recreational	1,500 00	1,200 00		300 00	2,160 00	
E 9. General Plant	2,000 00	2,000 00			1,010 00	
Total	$7,800 00	$6,850 00		$950 00	$7,703 13	

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	250 00	100 00	.....	150 00	115 00	.....
F 4. Light, Heat and Power	1,000 00	1,000 00	.....	.....	150 00	.....
F 6. Transportation	12,650 00	12,000 00	.....	650 00	11,720 00	.....
F 7. Communication	1,050 00	1,000 00	.....	50 00	700 00	.....
F 8. Contingencies	.....	.....	.....	.....	1,000 00	.....
F 9. General Plant	3,700 00	2,000 00	.....	1,700 00	2,900 00	.....
F 10. Constructions and Betterments	.....	.....	.....	.....	2,500 00	.....
Total	$18,650 00	$16,100 00	.....	$2,550 00	$19,085 00	.....
Grand Total	$116,120 00	$112,020 00	$1,500 00	$5,600 00	$88,378 13	.....

CRITICAL COMMENT.

This board is planning to install an anti-toxin division to make diphtheria anti-toxin to supply free to state institutions and all indigents, and the public also, and the institutions of the sub-divisions. For this a few horses, two hostlers, two non-technical and one major laboratory assistants will be required. The board of health also plans to furnish vaccine for rabies.

Their work involves the care of not less than 100 quarantine situations.

The advisory work here is very important and the board also furnishes model health ordinances for the cities.

The stream pollution work involves 10 or 15 cases each month.

A thorough-going study into occupational diseases has been made and a report will be made to the legislature soon to convene. Considerable emphasis has been placed on a sanitary campaign. A large public health exhibit has been carried on, including models, charts, etc. These have been shipped to various cities and lectures on public health topics have taken place simultaneously.

A state nurse carries on an organization campaign, in order to stimulate the installation of visiting nurses.

12,053 chemical analyses were made in 1913. All of the state chemical analyses now being procured locally by the Agricultural Commission could be done by this department at the expense of two $2,000.00 men. This means a saving of several thousand dollars each year.

It is recommended that the Bureau of Vital Statistics, now loosely connected with the Secretary of State's office, be placed under the Board of Health.

The salary increases in this budget are recommended for two reasons:

1. — As to the technical staff — it is necessary in order to retain the services of these employes.

2. — As to stenographers and clerks — their salaries have been much lower than those paid in other departments and the work required of them is of a high clerical and stenographic type.

The new positions requested are hereby recommended.

The general efficiency of this department is probably the highest in the state and the economies as practiced by the present board are to be commended to other departments.

All the projects proposed in the foregoing budget are highly important and necessary for the conservation of health and prevention of disease and it is my final recommendation that the amounts recommended be accepted.

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — RECAPITULATION. BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
Executive and General	$22,293 75	$18,881 25		$3,412 50	$47,820 00	
State Insurance	57,337 50	52,920 00		4,417 50	83,390 00	
Workshops and Factories	27,787 50	23,512 50		4,275 00	57,520 00	
Mines and Mining	13,027 50	13,027 50			31,500 00	
Boiler Inspection	10,125 00	9,570 00		555 00	28,200 00	
Steam Engineers	8,497 50	8,497 50			21,360 00	
Investigation and Statistics	22,091 25	17,040 00		5,051 25	37,410 00	
Film Censorship	4,481 25	4,481 25			6,600 00	
Total	$165,641 25	$147,930 00		$17,711 25	$313,800 00	
A 2. Wages—						
Executive and General						
State Insurance	$15 00			$15 00		
Workshops and Factories	15 00	$5 00		10 00		
Mines and Mining	115 00	25 00		90 00		
Boiler Inspection	355 00	355 00				
Steam Engineers	10 00	5 00		5 00		
Investigation and Statistics	35 00	15 00		20 00		
Film Censorship	10 00			10 00		
Total	$555 00	$405 00		$150 00		
A 3. Unclassified—						
Executive and General	$35 00	$10 00		$25 00		
State Insurance	3,515 00	3,010 00		505 00		
Boiler Inspection	5 00			5 00		
Total	$3,555 00	$3,020 00		$535 00		
C SUPPLIES—						
Executive and General	$3,550 00	$2,550 00		$1,000 00	$24,000 00	
State Insurance	986 00	936 00		50 00		
Workshops and Factories	273 00	216 50		56 50		
Mines and Mining	869 00	530 00		339 00		
Boiler Inspection	460 00	80 00		380 00		
Steam Engineers	450 00	400 00		50 00		
Investigation and Statistics	965 00	865 00		100 00		
Film Censorship	3,032 00	3,002 00		30 00	10,000 00	
Total	$10,585 00	$8,579 50		$2,005 50	$34,000 00	
E EQUIPMENT—						
Executive and General	$1,340 00	$45 00		$1,295 00	$2,000 00	
State Insurance	1,500 00	600 00		900 00		
Workshops and Factories	165 00			165 00		
Mines and Mining	813 00	575 00		238 00		
Boiler Inspection	200 00	50 00		150 00		
Steam Engineers	265 00	100 00		165 00		
Investigation and Statistics	1,455 00	100 00		1,355 00		
Film Censorship	158 00	50 00		108 00		
Total	$5,896 00	$1,520 00		$4,376 00	$2,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Executive and General	$1,400 00	$1,295 00		$105 00	$25,000 00	
State Insurance	3,597 00	3,062 00		535 00	15,000 00	
Workshops and Factories	8,075 00	7,560 00	$5 00	520 00	19,000 00	
Mines and Mining	5,897 00	4,260 00		1,637 00	11,400 00	
Boiler Inspection	2,568 00	2,268 00		300 00	4,800 00	
Steam Engineers	1,645 50	1,289 50		356 00	2,000 00	
Investigation and Statistics	1,562 00	730 00		832 00	2,800 00	
Film Censorship	921 25	358 25		563 00		
Total	$25,665 75	$20,822 75	$5 00	$4,848 00	$80,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Executive and General	$4,880 25	$4,880 25				
State Insurance	500 00	500 00				
Workshops and Factories	1,508 32	1,508 32				
Mines and Mining	734 00	734 00				
Boiler Inspection	600 00	600 00				
Steam Engineers	346 68	346 68				
Investigation and Statistics	770 00	700 00		$70 00		
Film Censorship	500 00	500 00				
Total	$9,839 25	$9,769 25		$70 00		
Grand Total	$221,737 25	$192,046 50	$5 00	$29,695 75	$429,800 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915–1916.

FUNCTION — RECAPITULATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
Executive and General	$59,450 00	$50,610 00		$8,840 00	$47,820 00	
State Insurance	158,300 00	141,120 00		17,180 00	83,390 00	
Workshops and Factories	74,100 00	62,100 00		12,000 00	57,520 00	
Mines and Mining	34,740 00	33,720 00	$120 00	1,140 00	31,500 00	
Boiler Inspection	27,000 00	25,700 00		1,300 00	28,200 00	
Steam Engineers	22,660 00	22,300 00		360 00	21,360 00	
Investigation and Statistics	63,030 00	46,640 00		16,390 00	13,330 00	
Film Censorship	11,950 00	11,950 00			6,600 00	
Total	$451,230 00	$394,140 00	$120 00	$57,210 00	$313,800 00	
A 2. Wages—						
Workshops and Factories	$35 00	$25 00		$10 00		
Mines and Mining	345 00	205 00		140 00		
Boiler Inspection	720 00	710 00		10 00		
Steam Engineers	15 00	10 00		5 00		
Investigation and Statistics	100 00	10 00		90 00		
Film Censorship	15 00			15 00		
Total	$1,230 00	$960 00		$270 00		
A 3. Unclassified—						
Executive and General	$90 00	$25 00		$65 00		
State Insurance	8,105 00	5,050 00		3,055 00		
Total	$8,195 00	$5,075 00		$3,120 00		
C SUPPLIES—						
Executive and General	$9,500 00	$7,500 00		$2,000 00	$24,000 00	
State Insurance	2,670 00	2,100 00		570 00		
Workshops and Factories	865 00	604 00		261 00		
Mines and Mining	2,140 00	1,185 00		955 00		
Boiler Inspection	1,230 00	310 00		920 00		
Steam Engineers	1,125 00	800 00		325 00		
Investigation and Statistics	3,245 00	3,045 00		200 00		
Film Censorship	8,690 00	8,425 00		265 00	10,000 00	
Total	$29,465 00	$23,969 00		$5,496 00	$34,000 00	
E EQUIPMENT—						
Executive and General	$2,875 00	$1,050 00		$1,825 00	$2,000 00	
State Insurance	5,000 00	700 00		4,300 00		
Workshops and Factories	450 00	100 00		350 00		
Mines and Mining	2,275 00	1,850 00		425 00		
Boiler Inspection	610 00	60 00		550 00		
Steam Engineers	915 00	100 00		815 00		
Investigation and Statistics	3,640 00	300 00		3,340 00		
Film Censorship	520 00	25 00		495 00		
Total	$16,285 00	$4,185 00		$12,100 00	$2,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Executive and General	4,300 00	2,825 00		1,475 00	25,000 00	
State Insurance	10,273 00	7,123 00		3,150 00	15,000 00	
Workshops and Factories	20,220 00	12,080 00		8,140 00	19,000 00	
Mines and Mining	15,200 00	10,930 00		4,270 00	11,400 00	
Boiler Inspection	7,185 00	6,135 00		1,050 00	4,800 00	
Steam Engineers	4,575 00	3,395 00		1,180 00	2,000 00	
Investigation and Statistics	5,655 00	2,940 00		2,715 00	2,800 00	
Film Censorship	2,483 00	977 00		1,506 00		
Total	$69,891 00	$46,405 00		$23,486 00	$80,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Executive and General	16,246 00	16,246 00				
State Insurance	500 00			500 00		
Workshops and Factories	4,299 96	4,299 96				
Mines and Mining	2,165 00	2,165 00				
Boiler Inspection	1,800 00	1,800 00				
Steam Engineers	1,040 04	1,040 04				
Investigation and Statistics	2,160 00	1,700 00		460 00		
Film Censorship	1,500 00	1,500 00				
Total	$29,711 00	$28,751 00		$960 00		
Grand Total	$606,007 00	$503,485 00	$120 00	$102,642 00	$429,800 00	
Balance reappropriated 1914					67,722 97	
Total specific appropriation available 1914					$497,522 97	
Estimated receipts appropriated in lump 1914					1,132 02	
Grand Total estimated available 1914					$498,652 99	
Total expenditures all purposes to November 15, 1914					359,184 39	
Balance available for last quarter appropriation year 1914					$139,468 60	

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — RECAPITULATION. BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
Executive and General	$59,450 00	$51,510 00		$7,940 00	$47,820 00	
State Insurance	161,900 00	141,120 00		20,780 00	83,390 00	
Workshops and Factories	74,100 00	62,100 00		12,000 00	57,520 00	
Mines and Mining	34,740 00	33,720 00	120 00	1,140 00	31,500 00	
Boiler Inspection	27,000 00	25,700 00		1,300 00	28,200 00	
Steam Engineers	22,660 00	22,300 00		360 00	21,360 00	
Investigation and Statistics	72,210 00	48,280 00		28,930 00	13,330 00	
Film Censorship	11,950 00	11,950 00			6,600 00	
Total	$464,010 00	$396,680 00	$120 00	$67.450 00	$313,800 00	
A PERSONAL SERVICE—						
A 2. Wages—						
Workshops and Factories	$35 00	$25 00		$10 00		
Mines and Mining	215 00	105 00		110 00		
Boiler Inspection	720 00	710 00		10 00		
Steam Engineers	15 00	10 00		5 00		
Investigation and Statistics	100 00	10 00		90 00		
Film Censorship	15 00			15 00		
Total	$1,100 00	$860 00		$240 00		
A 3. Unclassified—						
Executive and General	$90 00	$40 00		$50 00		
State Insurance	8,105 00	5,050 00		3,055 00		
Total	$8,195 00	$5,090 00		$3,105 00		
C SUPPLIES—						
Executive and General	$9,500 00	$7,500 00		$2,000 00	$24,000 00	
State Insurance	2,670 00	2,100 00		570 00		
Workshops and Factories	865 00	804 00		61 00		
Mines and Mining	2,140 00	1,185 00		955 00		
Boiler Inspection	1,230 00	310 00		920 00		
Steam Engineers	1,200 00	800 00		400 00		
Investigation and Statistics	3,270 00	3,000 00		270 00		
Film Censorship	9,385 00	8,425 00		960 00	10,000 00	
Total	$30,260 00	$24,124 00		$6,136 00	$34,000 00	
E EQUIPMENT—						
Executive and General	$3,325 00	$950 00		$2,375 00	$2,000 00	
State Insurance	2,000 00	700 00		1,300 00		
Workshops and Factories	450 00	100 00		350 00		
Mines and Mining	1,975 00	1,850 00		125 00		
Boiler Inspection	510 00	60 00		450 00		
Steam Engineers	380 00	100 00		280 00		
Investigation and Statistics	4,145 00	900 00		3,245 00		
Film Censorship	520 00	25 00		495 00		
Total	$13,305 00	$4,685 00		$8,620 00	$2,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
Executive and General	$4,300 00	$2,825 00		$1,475 00	$25,000 00	
State Insurance	10,805 00	7,423 00		3,382 00	15,000 00	
Workshops and Factories	20,220 00	12,080 00		8,140 00	19,000 00	
Mines and Mining	15,200 00	10,930 00		4,270 00	11,400 00	
Boiler Inspection	7,185 00	6,135 00		1,050 00	4,800 00	
Steam Engineers	4,600 00	3,395 00		1,205 00	2,000 00	
Investigation and Statistics	6,205 00	2,840 00		3,365 00	2,800 00	
Film Censorship	2,488 00	977 00		1,511 00		
Total	$71,003 00	$46,605 00		$25,398 00	$80,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Executive and General	$16,246 00	$16,246 00				
State Insurance	500 00			$500 00		
Workshops and Factories	4,299 96	4,299 96				
Mines and Mining	2,165 00	2,165 00				
Boiler Inspection	1,800 00	1,800 00				
Steam Engineers	1,040 04	1,040 04				
Investigation and Statistics	2,160 00	1,700 00		460 00		
Film Censorship	1,500 00	1,500 00				
Total	$29,711 00	$28,751 00		$960 00		
Grand Total	$617,584 00	$506,795 00	$120 00	$111,109 00	$429,800 00	

CRITICAL COMMENT.

Last year there was appropriated for this department $497,522.97. My recommendations for each of the two full budgets aggregate about the same amounts. I am well aware that the work of some of the divisions of this commission is increasing and as I have already intimated under critical comment on the several departments a more conservative policy toward salaries and a more careful organization of the working force will make it possible to effect a considerable saving. If these suggestions are followed out the amount of money recommended here is sufficient to take care of the increasing work put upon this department.

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

FUNCTION — EXECUTIVE AND GENERAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	3 Members Commission @ $5,000 00	$5,625 00	$5,625 00			$15,000 00	
	1 Secretary 3,500 00	1,312 50	1,312 50			3,500 00	
	1 Assistant Secretary 1,800 00	675 00	675 00			1,500 00	
	1 Asst. Secretary 1,500 00	562 50	270 00		$292 50	1,500 00	
	1 Minute Clerk 2,000 00	675 00	562 50		112 50	1,300 00	
	1 Cashier–Paymaster 2,000 00	750 00	750 00			2,000 00	
	1 Postmaster–Custodian 1,800 00	675 00	675 00			1,600 00	
	1 Special Deputy 2,000 00	900 00	675 00		225 00		
	1 Bookkeeper 1,800 00	675 00	562 50		112 50	1,200 00	
	1 Bookkeeper 900 00	337 50	337 50			1,000 00	
	1 Clerk–stenographer 1,200 00	450 00	337 50		112 50	1,000 00	
	1 Stenographer 1,080 00	405 00	337 50		67 50	750 00	
	2 Stenographers each 900 00	675 00	585 00		90 00	1,500 00	
	2 Clerks each 1,200 00	900 00	675 00		225 00	{ 1—600 00 { 1—750 00	
	1 Clerk–stenographer 900 00	337 50	292 50		45 00	750 00	
	1 Messenger 750 00	281 25	281 25			720 00	
	1 Messenger 600 00	225 00	225 00			600 00	
	1 Telephone Operator 720 00	270 00	270 00				
	1 Stenographer 1,200 00	450 00			450 00		
	2 Stenographers each 900 00	675 00			675 00	1,500 00	
	2 Special Deputies each 2,400 00	1,800 00	1,350 00		450 00	{ 1—2,500 00 { 1—1,800 00	
	2 Special Deputies each 2,000 00	1,500 00	1,350 00		150 00	1,800 00	
	2 Stenographers each 900 00	675 00	270 00		405 00	1,500 00	
	1 Stenographer 600 00	225 00	225 00				
	3 Stenographers					2,250 00	
	1 Librarian 900 00	900 00	900 00				
	2 Clerks each 1,200 00	900 00	900 00			1,200 00	
	Total	$22,293 75	$18,881 25		$3,412 50	$47,820 00	
A 3.	Unclassified—						
	Mechanical Labor	$30 00	$10 00		$20 00		
	Clerical Labor	5 00			5 00		
	Total	$35 00	$10 00		$25 00		
C	SUPPLIES—						
C 4.	Office—						
	Postage	$3,375 00	$2,375 00		$1,000 00		
	Other	175 00	175 00				
C 11.	General Plant					$24,000 00	
	Total	$3,550 00	$2,550 00		$1,000 00	$24,000 00	
E	EQUIPMENT—						
E 1.	Office—						
	Machines, Furniture, Carpets, etc.	$1,315 00	$45 00		$1,270 00	$2,000 00	
E 9.	General Plant	25 00			25 00		
	Total	$1,340 00	$45 00		$1,295 00	$2,000 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	General Repairs	$25 00	$25 00				
F 5.	Janitorial	25 00			25 00		
F 6.	Transportation—						
	Express	90 00	90 00				
	Freight	75 00	75 00				
	Traveling Expenses	500 00	500 00				
F 7.	Communication—						
	Telephone	500 00	500 00				
	Telegraph	25 00	25 00				
F 9.	General Plant Service	160 00	80 00		80 00	$25,000 00	
	Total	$1,400 00	$1,295 00		$105 00	$25,000 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	4,880 25	4,880 25				
	Grand Total	$33,499 00	$27,661 50		$5,837 50	$98,820 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915–1916.

FUNCTION — EXECUTIVE AND GENERAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 2.	Salaries—						
	3 Members Commission @ $5,000 00	$15,000 00	$15,000 00			$15,000 00	
	1 Secretary 3,500 00	3,500 00	3,500 00			3,500 00	
	1 Assistant Secretary 1,800 00	1,800 00	1,800 00			1,500 00	
	1 Asst. Secretary 1,500 00	1,500 00	720 00		$780 00	1,500 00	
	1 Minute Clerk 1,800 00	1,800 00	1,500 00		300 00	1,300 00	
	1 Cashier–Paymaster 2,000 00	2,000 00	2,000 00			2,000 00	
	1 Postmaster–Custodian 1,800 00	1,800 00	1,600 00		200 00	1,600 00	
	1 Special Deputy 2,400 00	2,400 00	1,800 00		600 00		
	1 Bookkeeper 1,800 00	1,800 00	1,600 00		200 00	1,200 00	
	1 Bookkeeper 900 00	900 00	900 00			1,000 00	
	1 Clerk–stenographer 1,200 00	1,200 00	900 00		300 00	1,000 00	
	2 Stenographers each 900 00	1,800 00	1,560 00		240 00	1,500 00	
	1 Stenographer 1,080 00	1,080 00	900 00		180 00	750 00	
	2 Clerks each 1,200 00	2,400 00	1,800 00		600 00	1—600 00 1—750 00	
	1 Librarian 900 00	900 00	900 00				
	1 Clerk–stenographer 900 00	900 00	780 00		120 00	750 00	
	1 Messenger 750 00	750 00	750 00			720 00	
	1 Messenger 600 00	600 00	600 00			600 00	
	1 Telephone Operator 720 00	720 00	720 00				
	1 Stenographer 1,200 00	1,200 00	1,200 00				
	2 Stenographers each 900 00	1,800 00			1,800 00	1,500 00	
	2 Special Deputies each 2,400 00	4,800 00	3,600 00		1,200 00	4,300 00	
	2 Special Deputies each 2,000 00	4,000 00	3,600 00		400 00	1—1,800 00	
	2 Clerks each 1,200 00	2,400 00	1,440 00		960 00	1,200 00	
	1 Stenographer 900 00	900 00	840 00		60 00	750 00	
	1 Stenographer 600 00	600 00	600 00				
	1 Stenographer 900 00	900 00			900 00	750 00	
	3 Stenographers					2,250 00	
	Total	$59,450 00	$50,610 00		$8,840 00	$47,820 00	
A 3.	Unclassified—						
	Mechanical Labor	$75 00	$25 00		$50 00		
	Clerical Labor	15 00			15 00		
	Total	$90 00	$25 00		$65 00		
C	SUPPLIES—						
C 4.	Office—						
	Postage	$9,000 00	$7,000 00		$2,000 00		
	Other	500 00	500 00				
C 11.	General Plant					$24,000 00	
	Total	$9,500 00	$7,500 00		$2,000 00	$24,000 00	
E	EQUIPMENT—						
E 1.	Office					$2,000 00	
	Machines	$1,000 00			$1,000 00		
	Furniture	1,000 00	$500 00		500 00		
	Other	825 00	500 00		325 00		
E 9.	General Plant	50 00	50 00				
	Total	$2,875 00	$1,050 00		$1,825 00	$2,000 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	General Repairs	$75 00	$75 00				
F 5.	Janitorial	50 00			$50 00		
F 6.	Transportation	1,930 00	1,200 00		730 00		
F 7.	Communication	1,795 00	1,200 00		595 00		
F 9.	General Plant	450 00	350 00		100 00	$25,000 00	
	Total	$4,300 00	$2,825 00		$1,475 00	$25,000 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$16,246 00	$16,246 00				
	Grand Total	$92,461 00	$78,256 00		$14,205 00	$98,820 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-17.

FUNCTION — EXECUTIVE AND GENERAL.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	3 Members Commission @ $5,000 00	$15,000 00	$15,000 00	.....	.....	$15,000 00	.....
	1 Secretary 3,500 00	3,500 00	3,500 00	.....	.....	3,500 00	.....
	1 Assistant Secretary 1,800 00	1,800 00	1,800 00	.....	.....	1,500 00	.....
	1 Asst. Secretary 1,500 00	1,500 00	780 00	.....	$720 00	1,500 00	.....
	1 Minute Clerk 1,800 00	1,800 00	1,500 00	.....	300 00	1,300 00	.....
	1 Cashier–Paymaster 2,000 00	2,000 00	2,000 00	.....	.....	2,000 00	.....
	1 Postmaster–Custodian 1,800 00	1,800 00	1,600 00	.....	200 00	1,600 00	.....
	1 Special Deputy 2,400 00	2,400 00	1,800 00	.....	600 00	.....	.....
	1 Bookkeeper 1,800 00	1,800 00	1,800 00	.....	.....	1,200 00	.....
	1 Bookkeeper 900 00	900 00	900 00	.....	.....	1,000 00	.....
	1 Clerk–stenographer 1,200 00	1,200 00	900 00	.....	300 00	1,000 00	.....
	1 Stenographer 1,080 00	1,080 00	900 00	.....	180 00	750 00	.....
	2 Stenographers each 900 00	1,800 00	1,680 00	.....	120 00	1,500 00	.....
	1 Clerk 1,200 00	1,200 00	900 00	.....	300 00	600 00	.....
	1 Clerk 1,200 00	1,200 00	900 00	.....	300 00	750 00	.....
	1 Librarian 900 00	900 00	900 00	.....	.....	.....	.....
	1 Clerk–stenographer 900 00	900 00	780 00	.....	120 00	750 00	.....
	1 Messenger 750 00	750 00	750 00	.....	.....	720 00	.....
	1 Messenger 600 00	600 00	600 00	.....	.....	600 00	.....
	1 Telephone Operator 720 00	720 00	720 00	.....	.....	.....	.....
	1 Stenographer 1,200 00	1,200 00	1,200 00	.....	.....	.....	.....
	2 Stenographers each 900 00	1,800 00	.....	.....	1,800 00	1,500 00	.....
	2 Special Deputies each 2,400 00	4,800 00	3,800 00	.....	1,000 00	4,300 00	.....
	2 Special Deputies each 2,000 00	4,000 00	3,800 00	.....	200 00	1—1,800 00	.....
	2 Clerks each 1,200 00	2,400 00	1,560 00	.....	840 00	1,200 00	.....
	1 Stenographer 900 00	900 00	840 00	.....	60 00	750 00	.....
	1 Stenographer 600 00	600 00	600 00	.....	.....	.....	.....
	1 Stenographer 900 00	900 00	.....	.....	900 00	750 00	.....
	3 Stenographers	.....	.....	.....	.....	2,250 00	.....
	Total	$59,450 00	$51,510 00	.....	$7,940 00	$47,820 00	.....
A 3.	Unclassified—						
	Mechanical Labor	$75 00	$40 00	.....	$35 00	.....	.....
	Clerical Labor	15 00	.....	.....	15 00	.....	.....
	Total	$90 00	$40 00	.....	$50 00	.....	.....
C	SUPPLIES—						
C 4.	Office—						
	Postage	$9,000 00	$7,000 00	.....	$2,000 00	.....	.....
	Other	500 00	500 00	.....	.....	.....	.....
C 11.	General Plant	.....	.....	.....	.....	$24,000 00	.....
	Total	$9,500 00	$7,500 00	.....	$2,000 00	$24,000 00	.....
E	EQUIPMENT—						
E 1.	Office—	.....	.....	.....	.....	$2,000 00	.....
	Machines	$1,000 00	$200 00	.....	$800 00	.....	.....
	Furniture	1,000 00	200 00	.....	800 00	.....	.....
	Other	1,275 00	500 00	.....	775 00	.....	.....
E 9.	General Plant	50 00	50 00	.....	.....	.....	.....
	Total	$3,325 00	$950 00	.....	$2,375 00	$2,000 00	.....
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	General Repairs	$75 00	$75 00	.....	.....	.....	.....
F 5.	Janitorial	50 00	.....	.....	$50 00	.....	.....
F 6.	Transportation—						
	Express	430 00	400 00	.....	30 00	.....	.....
	Traveling Expenses	1,500 00	800 00	.....	700 00	.....	.....
F 7.	Communication—	1,795 00	1,200 00	.....	595 00	.....	.....
F 9.	General Plant Service	450 00	350 00	.....	100 00	$25,000 00	.....
	Total	$4,300 00	$2,825 00	.....	$1,475 00	$25,000 00	.....
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$16,246 00	$16,246 00	.....	.....	.....	.....
	Grand Total	$92,911 00	$79,071 00	.....	$13,840 00	$98,820 00	.....

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — STATE INSURANCE.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$83,390 00	
A 1.	Salaries —						
1	Director of Claims @	$2,400 00	$900 00	900 00			
1	Deputy	2,000 00	750 00	750 00			
1	Claim Examiner	1,500 00	562 50	562 50			
1	Claim Examiner	1,320 00	495 00	495 00			
7	Claim Examiners each	1,200 00	3,150 00	1,725 00	$1,425 00		
1	Reviewer of Claims	1,200 00	450 00	450 00			
4	Clerks each	1,200 00	1,800 00	1,800 00			
1	Clerk	1,200 00	450 00	375 00	75 00		
1	Clerk-Stenographer	1,200 00	450 00	450 00			
3	Clerk-Stenographers each	900 00	1,012 50	1,012 50			
1	Stenographer	1,200 00	450 00	450 00			
1	Stenographer	1,800 00	405 00	405 00			
1	Stenographer	1,000 00	375 00	375 00			
9	Stenographers each	900 00	3,037 50	3,037 50			
1	Typist	1,000 00	375 00	375 00			
1	Typist	900 00	337 50	337 50			
1	Special Deputy	1,200 00	450 00	450 00			
2	Claim Investigators	1,500 00	1,125 00	1,125 00			
3	Claim Investigators	1,200 00	1,350 00	1,350 00			
1	Chief Medical Examiner	4,000 00	1,500 00	1,312 50	187 50		
1	Assistant Medical Examiner	2,000 00	750 00	750 00			
1	Assistant Medical Examiner	1,800 00	675 00	675 00			
2	Assistant Medical Examiners	1,800 00	1,350 00	1,125 00	225 00		
1	Special Medical Examiner	1,800 00	675 00	675 00			
3	Stenographers each	900 00	1,012 50		1,012 50		
1	Actuary	3,500 00	1,312 50	1,125 00	187 50		
1	Assistant Actuary	1,320 00	495 00	495 00			
1	Rating Actuary	2,000 00	750 00	750 00			
1	Statistician	1,800 00	675 00	675 00			
1	Bookkeeper	1,000 00	375 00	375 00			
1	Bookkeeper	900 00	337 50	337 50			
4	Clerks each	900 00	1,350 00	1,350 00			
1	Stenographer	1,080 00	405 00	405 00			
3	Stenographers	900 00	1,012 50	1,012 50			
4	Clerks each	1,200 00	1,800 00	1,800 00			
1	Chief Auditor	2,400 00	900 00	900 00			
1	Clerk	1,320 00	495 00	495 00			
1	Clerk	1,500 00	562 50	450 00	112 50		
3	Clerks each	1,200 00	1,350 00	1,350 00			
3	Clerks each	900 00	1,012 50	1,012 50			
1	Bookkeeper-stenographer	1,500 00	562 50	450 00	112 50		
2	Bookkeepers each	1,000 00	750 00	750 00			
2	Bookkeepers each	900 00	675 00	675 00			
1	Adjustment Clerk	1,200 00	450 00	450 00			
1	Clerk-stenographer	1,080 00	405 00	337 50	67 50		
10	Stenographers each	900 00	3,375 00	3,375 00			
3	Typists each	900 00	1,012 50	1,012 50			
22	Deputies each	1,500 00	12,375 00	12,375 00			
3	Stenographes each	900 00	1,012 50		1,012 50		
	Total		$57,337 50	$52,920 00	$4,417 50	$83,390 00	
A 2.	Wages —						
	Mechanical Labor		$15 00		$15 00		
A 3.	Unclassified —						
	Mechanical Labor		10 00	$10 00			
	Clerical Labor		5 00		5 00		
	Medical Examinations		3,500 00	3,000 00	500 00		
	Total		$3,515 00	$3,010 00	$505 00		
C	SUPPLIES —						
C 4.	Office —						
	Postage		$750 00	$700 00	$50 00		
	Other		236 00	236 00			
	Total		$986 00	$936 00	$50 00		
	EQUIPMENT —						
E 1.	Office —						
	Machines, Furniture, etc		$1,500 00	$600 00	$900 00		
F	CONTRACT AND OPEN ORDER SERVICE —						
F 1.	General Repair		$10 00	$10 00			
F 6.	Transportation		3,535 00	3,000 00	$535 00	$15,000 00	
F 7.	Communication		22 00	22 00			
F 9.	General Plant		30 00	30 00			
	Total		$3,597 00	$3,062 00	$535 00	$15,000 00	
H	FIXED CHARGES AND CONTRIBUTIONS —						
H 6.	Rent		$500 00	$500 00			
	Grand Total		$67,450 50	$61,028 00	$6,422 50	$98,390 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-16.

FUNCTION — STATE INSURANCE.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$83,390 00	
A 1.	Salaries —						
1	Director of Claims	@ $2,400 00	$2,400 00	$2,400 00			
1	Deputy	2,000 00	2,000 00	2,000 00			
1	Claim Examiner	1,500 00	1,500 00	1,500 00			
1	Claim Examiner	1,320 00	1,320 00	1,320 00			
3	Claim Examiners	each 1,200 00	3,600 00	3,600 00			
4	Claim Examiners	each 1,200 00	4,800 00	1—1,000 00	$3,800 00		
1	Receiver of Claims	1,200 00	1,200 00	1,200 00			
4	Clerks	each 1,200 00	4,800 00	4,800 00			
1	Clerk	1,200 00	1,200 00	1,000 00	200 00		
1	Clerk-stenographer	1,200 00	1,200 00	1,200 00			
3	Clerk-stenographers	each 900 00	2,700 00	2,700 00			
1	Stenographer	1,200 00	1,200 00	1,200 00			
1	Stenographer	1,080 00	1,080 00	1,080 00			
1	Stenographer	1,000 00	1,000 00	1,000 00			
9	Stenographers	each 900 00	8,100 00	8,100 00			
1	Typist	1,000 00	1,000 00	1,000 00			
1	Typist	900 00	900 00	900 00			
1	Special Deputy	1,200 00	1,200 00	1,200 00			
2	Claim Investigators	each 1,500 00	3,000 00	3,000 00			
3	Claim Investigators	each 1,200 00	3,600 00	3,600 00			
1	Chief Medical Examiner	4,000 00	4,000 00	3,500 00	500 00		
1	Assistant Medical Examiner	2,000 00	2,000 00	2,000 00			
1	Asistant Medical Examiner	1,800 00	1,800 00	1,800 00			
3	Assistant Medical Examiners	each 1,800 00	5,400 00	2—3,000 00			
				1—1,800 00	600 00		
9	Stenographers	each 900 00	8,100 00		8,100 00		
1	Actuary	3,500 00	3,500 00	3,000 00	500 00		
1	Assistant Actuary	1,320 00	1,320 00	1,320 00			
1	Rating Actuary	2,000 00	2,000 00	2,000 00			
1	Statistician	1,800 00	1,800 00	1,800 00			
1	Bookkeeper	1,000 00	1,000 00	1,000 00			
1	Bookkeeper	900 00	900 00	900 00			
4	Clerks	each 900 00	3,600 00	3,600 00			
1	Stenographer	1,080 00	1,080 00	1,080 00			
3	Stenographers	each 900 00	2,700 00	2,700 00			
4	Clerks	each 1,200 00	4,800 00	4,800 00			
1	Chief Auditor	2,400 00	2,400 00	2,400 00			
1	Clerk	1,320 00	1,320 00	1,320 00			
1	Clerk	1,500 00	1,500 00	1,200 00	300 00		
3	Clerks	each 1,200 00	3,600 00	3,600 00			
3	Clerks	each 900 00	2,700 00	2,700 00			
1	Bookkeeper-stenographer	1,500 00	1,500 00	1,200 00	300 00		
2	Bookkeepers	each 1,000 00	2,000 00	2,000 00			
2	Bookkeepers	each 900 00	1,800 00	1,800 00			
1	Adjustment Clerk	1,200 00	1,200 00	1,200 00			
1	Stenographer	1,080 00	1,080 00	900 00	$180 00		
10	Stenographers	each 900 00	9,000 00	9,000 00			
3	Typists	each 900 00	2,700 00	2,700 00			
3	Stenographers	each 900 00	2,700 00		2,700 00		
22	Deputies	each 1,500 00	33,000 00	33,000 00			
	Total		$158,300 00	$141,120 00	$17,180 00	$83,390 00	
A 3.	Unclassified —						
	Mechanical Labor		$90 00	$50 00	$40 00		
	Clerical Labor		15 00		15 00		
	Medical Examinations		8,000 00	5,000 00	3,000 00		
	Total		$8,105 00	$5,050 00	$3,055 00		
C	SUPPLIES —						
C 4.	Office — Postage		$2,000 00	$1,750 00	$250 00		
	Other		670 00	350 00	320 00		
	Total		$2,670 00	$2,100 00	$570 00		
E	EQUIPMENT —						
E 1.	Office —						
	Machines		$1,500 00		$1,500 00		
	Furniture		2,500 00	$200 00	2,300 00		
	Other		1,000 00	500 00	500 00		
	Total		$5,000 00	$700 00	$4,300 00		

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-16 — Concluded.

FUNCTION — STATE INSURANCE.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$30 00	$10 00		$20 00		
F 6. Transportation					$15,000 00	
Express	105 00	100 00		5 00		
Traveling Expense	10,000 00	6,900 00		3,100 00		
F 7. Communication	63 00	63 00				
F 9. General Plant	75 00	50 00		25 00		
Total	$10,273 00	$7,123 00		$3,150 00	$15,000 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$500 00			$500 00		
Grand Total	$184,848 00	$156,093 00		$28,755 00	$98,390 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-1917.

FUNCTION — STATE INSURANCE.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						
A 1. Salaries —						
1 Director of Claims	@ $2,400 00	$2,400 00	$2,400 00			
1 Deputy	2,000 00	2,000 00	2,000 00			
1 Claim Examiner	1,500 00	1,500 00	1,500 00			
1 Claim Examiner	1,320 00	1,320 00	1,320 00			
3 Claim Examiners	1,200 00	3,600 00	3,600 00			
1 Claim Examiner	1,200 00	1,200 00	1,000 00			
3 Claim Examiners	each 1,200 00	3,600 00		$200 00		
1 Receiver of Claims	1,200 00	1,200 00	1,200 00	3,600 00		
4 Clerks	each 1,200 00	4,800 00	4,800 00			
1 Clerk	1,200 00	1,200 00	1,000 00	200 00		
1 Clerk-Stenographer	1,200 00	1,200 00	1,200 00			
3 Clerks-stenographers	each 900 00	2,700 00	2,700 00			
1 Stenographer	1,200 00	1,200 00	1,200 00			
1 Stenographer	1,080 00	1,080 00	1,080 00			
1 Stenographer	1,000 00	1,000 00	1,000 00			
9 Stenographers	each 900 00	8,100 00	8,100 00			
1 Typist	1,000 00	1,000 00	1,000 00			
1 Typist	900 00	900 00	900 00			
1 Special Deputy	1,200 00	1,200 00	1,200 00			
2 Claim Investigators	1,500 00	3,000 00	3,000 00			
3 Claim Investigators	each 1,200 00	3,600 00	3,600 00			
1 Chief Medical Examiner	4,000 00	4,000 00	3,500 00	500 00		
1 Assistant Medical Examiner	2,000 00	2,000 00	2,000 00			
1 Assistant Med. Examiner	1,800 00	1,800 00	1,800 00			
1 Assistant Medical Examiner	1,800 00	1,800 00	1,500 00	300 00		
1 Assistant Medical Examiner	1,800 00	1,800 00	1,500 00	300 00		
1 Special Medical Examiner	1,800 00	1,800 00	1,800 00			
13 Stenographers	each 900 00	11,700 00		11,700 00		
1 Actuary	3,500 00	3,500 00	3,000 00	500 00		
1 Assistant Actuary	1,320 00	1,320 00	1,320 00			
1 Rating Actuary	2,000 00	2,000 00	2,000 00			
1 Statistician	1,800 00	1,800 00	1,800 00			
1 Bookkeeper	1,000 00	1,000 00	1,000 00			
1 Bookkeeper	900 00	900 00	900 00			
4 Clerks	each 900 00	3,600 00	3,600 00			
1 Stenographer	1,080 00	1,080 00	1,080 00			
3 Stenographers	each 900 00	2,700 00	2,700 00			
4 Clerks	each 1,200 00	4,800 00	4,800 00			
1 Chief Auditor	2,400 00	2,400 00	2,400 00			
1 Clerk	1,320 00	1,320 00	1,320 00			
1 Clerk	1,500 00	1,500 00	1,200 00	300 00		
3 Clerks	each 1,200 00	3,600 00	3,600 00			
3 Clerks	each 900 00	2,700 00	2,700 00			
1 Bookkeeper-stenographer	1,500 00	1,500 00	1,200 00	300 00		
2 Bookkeepers		2,000 00	2,000 00			
2 Bookkeepers		1,800 00	1,800 00			
1 Adjustment Clerk		1,200 00	1,200 00			
1 Clerk-stenographer		1,080 00	900 00	180 00		
10 Stenographers	900 00	9,000 00	9,000 00			

FUNCTION — STATE INSURANCE.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Typists 900 00	$2,700 00	$2,700 00	.....	.....	.....	.....
22 Deputies ..... each 1,500 00	33,000 00	33,000 00	.....	.....	.....	.....
3 Stenographers ..... each 900 000	2,700 00	.....	.....	2,700 00	.....	.....
Total	$161,900 00	$141,120 00	.....	$20,780 00	$83,390 00	.....
A 3. Unclassified —						
Mechanical Labor	$90 00	$50 00	.....	$40 00	.....	.....
Clerical Labor	15 00	.....	.....	15 00	.....	.....
Medical Examinations	8,000 00	5,000 00	.....	3,000 00	.....	.....
Total	$8,105 00	$5,050 00	.....	$3,055 00	.....	.....
C SUPPLIES —						
C 4. Office —						
Postage	$2,000 00	$1,750 00	.....	$250 00	.....	.....
Other	670 00	350 00	.....	320 00	.....	.....
Total	$2,670 00	$2,100 00	.....	$570 00	.....	.....
E EQUIPMENT —						
E 1. Office —						
Machines, Furniture, etc	$2,000 00	$700 00	.....	$1,300 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$35 00	$10 00	.....	$25 00	.....	.....
F 6. Transportation	.....	.....	.....	.....	$15,000 00	.....
Express	120 00	120 00	.....	.....	.....	.....
Traveling	10,500 00	6,880 00	.....	3,620 00	.....	.....
F 7. Communication	70 00	63 00	.....	7 00	.....	.....
F 8. Educational and Recreational	1,000 00	300 00	.....	700 00	.....	.....
F 9. General Plant	80 00	50 00	.....	30 00	.....	.....
Total	$10,805 00	$7,423 00	.....	$4,382 00	$15,000 00	.....
H FIXED CHARGES AND CONTRIBUTIONS —						
H 7. Insurance	$500 00	.....	.....	$500 00	.....	.....
Grand Total	$186,980 00	$156,393 00	.....	$30,587 00	$98,390 00	.....

CRITICAL COMMENT.

This division enforces the workmen's compensation act. The insurance premium at present ranges from ten cents per hundred dollars on payroll exposure for office help to seventeen and a half cents for employes of powder mills. The premium rate depends upon the hazard of the industry. About 5,000 applications for compensation from those who are protected directly by the state insurance fund, and 2,000 from those employed in industries in which the employer assumes the hazard, are filed monthly.

Death claims are investigated by special agents. Probably not over two percent of the claims are specially investigated.

Funds for this work are provided by contributions by those employers who have elected to come under this act. The remittances are made directly to the treasurer. The fund has been too large and rates have twice been cut. The law creating this department is one of the most popular that has been enacted in the last decade. Claims are being settled promptly and satisfactorily to all concerned. This department is open to criticism however, along with some of the newer departments of the Industrial Commission, because they have disregarded the range of salaries obtaining in other state departments and are paying more for the same grade of work than almost any other department. The payroll is too large and on this account I am recommending that none of the requests for increased salaries and new positions be allowed. A salary roll of $133,000.00 is ample to take care of this work. The work of this department has solely to do with the enforcement of the workmen's compensation law. It is as much a legitimate charge against the industries affected as the money collected for benefits and I recommend that the General Assembly amend the workmen's compensation act so that this department will be supported from the insurance fund.

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — WORKSHOPS AND FACTORIES. BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$57,520 00	
	1 Chief Deputy @ $3,000 00	$1,125 00	$1,125 00				
	1 Assistant Chief Deputy 2,500 00	937 50	937 50				
	1 Deputy 2,000 00	750 00	750 00				
	1 Safety Engineer 2,500 00	937 50	937 50				
	1 Chief Clerk 1,800 00	675 00	675 00				
	1 Recording Clerk 1,500 00	562 50	562 50				
	1 Clerk-stenographer 900 00	337 50	337 50				
	4 Stenographers each 900 00	1,350 00	3—1,012 50		$337 50		
	1 High Explosive Inspector 2,000 00	750 00	750 00				
	1 District Inspector 1,800 00	675 00	675 00				
	27 District Inspectors each 1,200 00	15,167 50	12,150 00		3,037 50		
	8 Lady Visitors each 1,500 00	4,500 00	3,600 00		900 00		
	Total	$27,787 50	$23,512 50		$4,275 00	$57,520 00	
A 2.	Wages	$15 00	$5 00		$10 00		
C	SUPPLIES—						
C 4.	Office—						
	Postage	$250 00	$200 00		$50 00		
	Other	23 00	16 50		6 50		
	Total	$273 00	$216 50		$56 50		
E	EQUIPMENT—						
E 1.	Office	$165 00			$165 00		
F	CONTRACT AND OPEN ORDER SERVICE—					$19,000 00	
F 1.	General Repairs	$5 00	$10 00	$5 00			
F 6.	Transportation—						
	Express	40 00	30 00		$10 00		
	Traveling Expenses	8,000 00	7,500 00		500 00		
F 7.	Communication	30 00	20 00		10 00		
	Total	$8,075 00	$7,560 00	$5 00	$520 00	$19,000 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
	Rent Safety Museum (from Safety Dept. Budget)	$675 00	$675 00				
H 6.	Rent	833 32	833 32				
	Total	$1,508 32	$1,508 32				
	Grand Total	$37,823 82	$32,802 32	$5 00	$5,026 50	$76,520 00	

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — WORKSHOPS AND FACTORIES. BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$57,520 00	
	1 Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
	1 Assistant Chief Deputy 2,500 00	2,500 00	2,500 00				
	1 Deputy 2,000 00	2,000 00	2,000 00				
	1 Safety Engineer 2,500 00	2,500 00	2,500 00				
	1 Chief Clerk 1,800 00	1,800 00	1,800 00				
	1 Recording Clerk 1,500 00	1,500 00	1,500 00				
	5 Stenographers each 900 00	4,500 00	4—3,600 00		$900 00		
	1 High Explosive Inspector 2,000 00	2,000 00	2,000 00				
	1 District Inspector 1,800 00	1,800 00					
	27 District Inspectors each 1,500 00	40,200 00	28—33,600 00		8,400 00		
	8 Lady Visitors each 1,500 00	12,000 00	9,600 00		2,400 00		
	Total	$74,100 00	$62,100 00		$12,000 00	$57,520 00	
A 2.	Wages—						
	Mechanical Labor	$35 00	$25 00		$10 00		

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-16 — Concluded.

FUNCTION — WORKSHOPS AND FACTORIES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office—						
Postage	$800 00	$575 00		$225 00		
Other	65 00	29 00		36 00		
Total	$865 00	$604 00		$261 00		
E EQUIPMENT—						
E 1. Office						
Machines	$200 00			$200 00		
Furniture	200 00	$50 00		150 00		
Other	50 00	50 00				
Total	$450 00	$100 00		$350 00		
F CONTRACT AND OPEN ORDER SERVICE—					$19,000 00	
F 1. General Repairs	$20 00	$20 00				
F 6. Transportation—						
Express	100 00	50 00		$50 00		
Traveling Expenses	20,000 00	11,950 00		8,050 00		
F 7. Communication	100 00	60 00		40 00		
Total	$20,220 00	$12,080 00		$8,140 00	$19,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
Rent Safety Museum (from Safety Dept. Budget)	$1,800 00	$1,800 00				
H 6. Rent	2,499 96	2,499 96				
Total	$4,299 96	$4,299 96				
Grand Total	$99,969 96	$79,208 96		$20,761 00	$76,520 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-17.

FUNCTION — WORKSHOPS AND FACTORIES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—					$57,520 00	
A 1. Salaries						
1 Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
1 Asst. Chief Deputy 2,500 00	2,500 00	2,500 00				
1 Deputy 2,000 00	2,000 00	2,000 00				
1 Safety Engineer 2,500 00	2,500 00	2,500 00				
1 Chief Clerk 1,800 00	1,800 00	1,800 00				
1 Recording Clerk 1,500 00	1,500 00	1,500 00				
5 Stenographers each 900 00	4,500 00	4—3,600 00		$900 00		
1 High Explosive Inspector 2,000 00	2,000 00	2,000 00				
1 District Deputy 1,800 00	1,800 00	1,200 00		600 00		
27 District Inspectors each 1,500 00	40,500 00	32,400 00		8,100 00		
8 Lady Visitors each 1,500 00	12,000 00	9,600 00		2,400 00		
Total	$74,100 00	$62,100 00		$12,000 00	$57,520 00	
A 2. Wages—						
Mechanical Labor	$35 00	$25 00		$10 00		
C SUPPLIES—						
C 4. Office—						
Postage	$800 00	$800 00				
Other	65 00	4 00		61 00		
Total	$865 00	$804 00		$61 00		
E EQUIPMENT—						
E 1. Office						
Machines	$200 00			$200 00		
Furniture	200 00	$100 00		100 00		
Other	50 00			50 00		
Total	$450 00	$100 00		$350 00		

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-17 — Concluded.

FUNCTION — WORKSHOPS AND FACTORIES.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—					$19,000 00	
F 1. General Repairs	$20 00	$20 00				
F 6. Transportation—						
Express	100 00	100 00				
Traveling Expenses	20,000 00	11,900 00		$8,100 00		
F 7. Communication						
Telephone and Telegraph	100 00	60 00		40 00		
Total	$20,220 00	$12,080 00		$8,140 00	$19,000 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$2,499 96	$2,499 96				
Rent Safety Museum (from Safety Dept. Budget)	1,800 00	1,800 00				
Total	$4,299 96	$4,299 96				
Grand Total	$99,969 96	$79,408 96		$20,561 00	$19,000 00	

CRITICAL COMMENT.

This department inspects workshops, factories and public buildings and enforces the child labor laws and laws relative to heating, lighting and sanitation of factories in which women and children are employed. It also enforces the semi-monthly payment laws. A safety bureau has recently been established.

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — DEPARTMENT OF MINES AND MINING.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—					$31,500 00	
A 1. Salaries—						
1 Chief Deputy @ $3,500 00	$1,312 50	$1,312 50				
1 Assistant Deputy 2,500 00	937 50	937 50				
1 Chief Clerk 1,200 00	450 00	450 00				
1 Clerk 900 00	337 50	337 50				
1 Clerk 900 00	337 50	337 50				
2 Stenographers each 900 00	675 00	675 00				
12 District Deputies each 1,800 00	8,100 00	8,100 00				
1 Inspector 900 00	337 50	337 50				
1 Caretaker Mine Rescue Car 1,200 00	450 00	450 00				
1 Messenger 240 00	90 00	90 00				
Total	$13,027 50	$13,027 50			$31,500 00	
A 2. Wages—						
Mechanical Labor	$115 00	$25 00		$90 00		
C SUPPLIES—						
C 4. Office—						
Postage	$620 00	$300 00		$320 00		
Other	19 00			19 00		
C 5. Medical and Surgical	30 00	30 00				
C 11. General Plant—						
Supplies for Rescue Car	200 00	200 00				
Total	$869 00	$530 00		$339 00		
E EQUIPMENT—						
E 1. Office	$13 00			$13 00		
E 3. Medical and Surgical—						
Stretchers and Rubber Blankets, etc	100 00	$75 00		25 00		
E 9. General Plant	700 00	500 00		200 00		
Total	$813 00	$575 00		$238 00		
F CONTRACT AND OPEN ORDER SERVICE					$11,400 00	
F 1. General Repairs	$160 00	$10 00		$150 00		
F 5. Janitorial Service	12 00			12 00		
F 6. Transportation—						
Express, Freight and Drayage	480 00	90 00		390 00		
Traveling Expense	4,050 00	3,000 00		1,050 00		

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — DEPARTMENT OF MINES AND MINING.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 7. Communication —						
Telephone	150 00	140 00	.....	10 00	.....	.....
Telegrams	45 00	20 00	.....	25 00	.....	.....
F 9. General Plant Service	1,000 00	1,000 00	.....	.....	.....	.....
Total	$5,897 00	$4,260 00	.....	$1,637 00	$11,400 00	.....
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$734 00	$734 00	.....	.....	.....	.....
Grand Total	$21,455 50	$19,151 50	.....	$2,304 00	$11,400 00	.....

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915–1916.

FUNCTION — DEPARTMENT OF MINES AND MINING.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —	.....	.....	.....	.....	$31,500 00	.....
A 1. Salaries —						
1 Chief Deputy @ $3,500 00	$3,500 00	$3,500 00	.....	.....	.....	.....
1 Assistant Deputy 2,500 00	2,500 00	2,500 00	.....	.....	.....	.....
1 Chief Clerk 1,200 00	1,200 00	1,320 00	$20 00	.....	.....	.....
1 Map and Record Clerk 900 00	900 00	900 00	.....	.....	.....	.....
2 Stenographers each 900 00	1,800 00	1,800 00	.....	.....	.....	.....
12 District Deputies each 1,800 00	21,600 00	21,600 00	.....	.....	.....	.....
1 Inspector 900 00	900 00	900 00	.....	.....	.....	.....
1 Caretaker Mine Rescue Car 1,200 00	1,200 00	1,200 00	.....	.....	.....	.....
1 Messenger 240 00	240 00	.....	.....	240 00	.....	.....
1 Clerk 900 00	900 00	.....	.....	900 00	.....	.....
Total	$34,740 00	$33,720 00	$120 00	$1,140 00	$31,500 00	.....
A 2. Wages —						
Mechanical, Clerical and Professional	$345 00	$205 00	.....	$140 00	.....	.....
C SUPPLIES —						
C 4. Office —						
Postage	$1,000 00	$350 00	.....	$650 00	.....	.....
Other	40 00	35 00	.....	5 00	.....	.....
C 5. Medical and Surgical	100 00	100 00	.....	.....	.....	.....
C 11. General Plant —						
Supplies for Rescue Car, etc	1,000 00	700 00	.....	300 00		.....
Total	$2,140 00	$1,185 00	.....	$955 00	.....	.....
E EQUIPMENT —						
E 1. Office —						
Machine, Furniture, Carpets, etc	$375 00	$150 00	.....	$225 00	.....	.....
E 3. Medical and Surgical	200 00	200 00	.....	.....	.....	.....
E 9. General Plant —						
Rescue Equipment, etc	1,700 00	1,500 00	.....	200 00	.....	.....
Total	$2,275 00	$1,850 00	.....	$425 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE	.....	.....	.....	.....	$11,400 00	.....
F 1. General Repairs	$180 00	$30 00	.....	$150 00	.....	.....
F 5. Janitorial	40 00	.....	.....	40 00	.....	.....
F 6. Transportation —						
Express, Freight and Drayage	700 00	350 00	.....	350 00	.....	.....
Mileage Rescue Car	3,000 00	1,500 00	.....	1,500 00	.....	.....
Traveling Expenses	10,800 00	8,800 00	.....	2,000 00	.....	.....
F 7. Communication —						
Telephone	360 00	200 00	.....	160 00	.....	.....
Telegraph	120 00	50 00	.....	70 00	.....	.....
Total	$15,200 00	$10,930 00	.....	$4,270 00	$11,400 00	.....
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$2,165 00	$2,165 00	.....	.....	.....	.....
Grand Total	$56,865 00	$50,055 00	$120 00	$6,930 00	$42,900 00	.....

FUNCTION — DEPARTMENT OF MINES AND MINING. BUDGET 1916-17.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries					$31,500 00	
	1 Chief Deputy @ $3,500 00	$3,500 00	$3,500 00				
	1 Assistant Deputy 2,500 00	2,500 00	2,500 00				
	1 Chief Clerk 1,200 00	1,200 00	1,320 00	$120 00			
	1 Map and Record Clerk 900 00	900 00	900 00				
	2 Stenographers each 900 00	1,800 00	1,800 00				
	12 District Deputies each 1,800 00	21,600 00	21,600 00				
	1 Inspector 900 00	900 00	900 00				
	1 Caretaker Mine Rescue Car 1,200 00	1,200 00	1,200 00				
	1 Clerk 900 00	900 00			$900 00		
	1 Messenger 240 00	240 00			240 00		
	Total	$34,740 00	$33,720 00	$120 00	$1,140 00	$31,500 00	
A 2.	Wages—						
	Mechanical, Clerical and Professional Labor	$215 00	$105 00		$110 00		
C	SUPPLIES—						
C 4.	Office—						
	Postage	$1,000 00	$350 00		$650 00		
	Other	40 00	35 00		5 00		
C 5.	Medical and Surgical	100 00	100 00				
C 11.	General Plant—						
	Supplies for Rescue Car	1,000 00	700 00		300 00		
	Total	$2,140 00	$1,185 00		$955 00		
E	EQUIPMENT—						
E 1.	Office	$75 00			$75 00		
E 3.	Medical and Surgical	200 00	$200 00				
E 9.	General Plant	1,700 00	1,650 00		50 00		
	Total	$1,975 00	$1,850 00		$125 00		
F	CONTRACT AND OPEN ORDER SERVICE					$11,400 00	
F 1.	General Repairs	$180 00	$30 00		$150 00		
F 5.	Janitorial	40 00			40 00		
F 6.	Transportation—						
	Express	700 00	200 00		500 00		
	Mileage Mine Rescue Car	3,000 00	1,500 00		1,500 00		
	Traveling Expense	10,800 00	8,950 00		1,850 00		
F 7.	Communication	480 00	250 00		230 00		
	Total	$15,200 00	$10,930 00		$4,270 00	$11,400 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$2,165 00	$2,165 00				
	Grand Total	$56,435 00	$49,955 00	$120 00	$6,600 00	$42,900 00	

CRITICAL COMMENT.

This department supervises ventilation and safety devices for all mines, oil and gas wells. Each of the large mines is inspected every two or three months. The Ohio mining department probably ranks near the top in point of efficiency in field service. The state's policy with regard to fees for inspection should be standardized. At present the practice is very irregular. Fees are charged against the industry to maintain the inspection service in some cases while in others the state pays this expense. Perhaps it is good policy in certain cases for the state to bear this expense but it should always be remembered that to do so is a subsidy to the industry. I can see no reason why the mining industry should be thus subsidized and suggest that the General Assembly provide a fee for these inspections sufficient to pay the expense of this function. All the inspection work done by the state should be considered carefully with a view of rendering these fee charges more equitable.

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

FUNCTION — BOILER INSPECTION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—					$28,200 00	
1 Chief Deputy @ $3,000 00	$1,125 00	$1,125 00				
1 Assistant Chief Deputy 2,000 00	750 00	750 00				
1 Chief Clerk 1,500 00	675 00	675 00				
4 Clerks each 1,200 00	1,800 00	1,350 00		$450 00		
1 Clerk-stenographer 1,200 00	375 00	270 00		105 00		
8 District Deputies each 1,800 00	5,400 00	5,400 00				
Total	$10,125 00	$9,570 00		$555 00	$28,200 00	
A 2. Wages—						
Mechanical Labor	$5 00	$5 00				
Per Diem for Members of Board of Boiler Rules	350 00	350 00				
Total	$355 00	$355 00				
A 3. Unclassified						
Mechanical Labor	$5 00			$5 00		
C Supplies—						
C 4. Office	$450 00	$75 00		$375 00		
C 11. General Plant	10 00	5 00		5 00		
Total	$460 00	$80 00		$380 00		
E EQUIPMENT—						
E 1. Office						
Furniture	$200 00	$50 00		$150 00		
F CONTRACT AND OPEN ORDER SERVICE—					$4,800 00	
F 6. Transportation	$2,521 00	$2,221 00		$300 00		
F 7. Communication	17 00	17 00				
F 9. General Plant Service	30 00	30 00				
Total	$2,568 00	$2,268 00		$300 00	$4,800 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$600 00	$600 00				
Grand Total	$14,313 00	$12,923 00		$1,390 00	$33,000 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915–1916.

FUNCTION — BOILER INSPECTION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—					$28,200 00	
Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
1 Assistant Chief Deputy 2,000 00	2,000 00	2,000 00				
1 Chief Clerk 1,800 00	1,800 00	1,800 00				
1 Clerk-stenographer 1,000 00	1,000 00	900 00		$100 00		
4 Clerks each 1,200 00	4,800 00	3,600 00		1,200 00		
8 District Deputies each 1,800 00	14,400 00	14,400 00				
Total	$27,000 00	$25,700 00		$1,300 00	$28,200 00	
A 2. Wages						
Mechanical Labor	$20 00	$10 00		$10 00		
Per Diem Members Board of Boiler Rules	700 00	700 00				
Total	$720 00	$710 00		$10 00		
C SUPPLIES—						
C 4. Office	$1,205 55	$305 00		$900 00		
C 11. General Plant	25 00	5 00		20 00		
Total	$1,230 00	$310 00		$920 00		

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — BOILER INSPECTION. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT —						
E 1. Office						
Machines	$100 00			$100 00		
Other	260 00	$60 00		200 00		
E 9. General Plant	250 00			250 00		
Total	$610 00	$60 00		$550 00		
F CONTRACT AND OPEN ORDER SERVICE —					$1,800 00	
F 1. General Repairs	$25 00	$10 00		$15 00		
F 6. Transportation						
Express	45 00	30 00		15 00		
Traveling Expense	7,000 00	6,000 00		1,000 00		
F 7. Communication	55 00	55 00				
F 9. General Plant	60 00	40 00		20 00		
Total	$7,185 00	$6,135 00		$1,050 00	$4,800 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,800 00	$1,800 00				
Grand Total	$38,545 00	$34,715 00		$3,830 00	$33,000 00	

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — BOILER INSPECTION. BUDGET 1916-1917

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —					$28,200 00	
1 Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
1 Assistant Chief Deputy 2,000 00	2,000 00	2,000 00				
1 Chief Clerk 1,800 00	1,800 00	1,800 00				
4 Clerks each 1,200 00	4,800 00	3,600 00		$1,200 00		
1 Clerk-stenographer 1,000 00	1,000 00	900 00		100 00		
8 District Deputies each 1,800 00	14,400 00	14,400 00				
Total	$27,000 00	$25,700 00		$1,300 00	$28,200 00	
A 2. Wages —						
Mechanical Labor	$20 00	$10 00		$10 00		
Per Diem Members Board of Boiler Rules	700 00	700 00				
Total	$720 00	$710 00		$10 00		
C SUPPLIES —						
C 4. Office	$1,205 00	$305 00		$900 00		
C 11. General Plant	25 00	5 00		20 00		
Total	$1,230 00	$310 00		$920 00		
E EQUIPMENT —						
E 1. Office	$260 00	$60 00		$200 00		
E 9. General Plant	250 00			250 00		
Total	$510 00	$60 00		$450 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$25 00	$10 00		$15 00		
F 6. Transportation						
Express	45 00	30 00		15 00		
Traveling Expense	7,000 00	6,000 00		1,000 00		
F 7. Communication	55 00	55 00				
F 9. General Plant	60 00	40 00		20 00		
Total	$7,185 00	$6,135 00		$1,050 00	$4,800 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,800 00	$1,800 00				
Grand Total	$38,445 00	$34,715 00		$3,730 00	$33,000 00	

CRITICAL COMMENT.

This division of the Industrial Commission inspects all boilers except those engaged in inter-state traffic which are under federal inspection and those which the insurance companies have inspected and assumed risks upon. The insurance companies inspections are accepted and certificates issued as a result thereof. Inspections are made twice a year.

This department is open to criticism because of the fact that it has too many high priced clerks. Other state departments get along with a majority of the clerks and stenographers at salaries ranging from $720.00 to $840.00.

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

FUNCTION — STEAM ENGINEERS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$21,360 00	
A 1. Salaries —						
1 Chief Deputy @ $3,000 00	$1,125 00	$1,125 00				
1 Assistant Deputy 1,800 00	675 00	675 00				
1 Chief Clerk 1,500 00	562 50	562 50				
1 Clerk 1,000 00	375 00	375 00				
10 District Deputies each 1,500 00	5,625 00	5,625 00				
1 Messenger 360 00	135 00	135 00				
Total	$8,497 50	$8,497 50			$21,360 00	
A 2. Wages —						
Mechanical Labor	$10 00	$5 00		$5 00		
C SUPPLIES —						
C 4. Office —						
Postage	$350 00	$350 00				
Other	100 00	50 00		$50 00		
Total	$450 00	$400 00		$50 00		
E EQUIPMENT —						
E 1. Office —						
Machines, Furniture, Carpets, etc.	$265 00	$100 00		$165 00		
F CONTRACT AND OPEN ORDER SERVICE —					$2,000 00	
F 1. General Repairs	$5 00	$5 00				
F 4. Light, Heat and Power	10 00			$10 00		
F 5. Janitorial	15 00			15 00		
F 6. Transportation	1,481 00	1,200 00		281 00		
F 7. Communication —						
Telephone	130 00	80 00		50 00		
F 9. General Plant	4 50	4 50				
Total	$1,645 50	$1,289 50		$356 00	$2,000 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$346 68	$346 68				
Grand Total	$11,214 68	$10,638 68		$576 00	$23,360 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-1916.

FUNCTION — STEAM ENGINEERS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$21,360 00	
A 1. Salaries —						
1 Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
1 Assistant Deputy 1,800 00	1,800 00	1,800 00				
1 Chief Clerk 1,500 00	1,500 00	1,500 00				
1 Clerk 1,000 00	1,000 00	1,000 00				
10 District Deputies each 1,500 00	15,000 00	15,000 00				
1 Messenger 360 00	360 00			$360 00		
Total	$22,660 00	$22,300 00		$360 00	$21,360 00	
A 2. Wages —						
Mechanical Labor	$15 00	$10 00		$5 00		

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — STEAM ENGINEERS. BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 4. Office —						
Postage	$825 00	$700 00		$125 00		
Other	300 00	100 00		200 00		
Total	$1,125 00	$800 00		$325 00		
E EQUIPMENT —						
E 1. Office —						
Machines, Furniture, Carpets, etc.	$915 00	$100 00		$815 00		
F CONTRACT AND OPEN ORDER SERVICE —					$2,000 00	
F 1. General Repairs	$10 00	$10 00				
F 4. Light, Heat and Power	25 00			$25 00		
F 5. Janitorial	40 00			40 00		
F 6. Transportation —						
Express	95 00	50 00		15 00		
Traveling Expense	4,000 00	2,950 00		1,050 00		
F 7. Communication —						
Telephone	395 00	375 00		20 00		
F 9. General Plant	10 00	10 00				
Total	$4,575 00	$3,395 00		$1,180 00	$2,000 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,040 04	$1,040 04				
Grand Total	$30,330 04	$27,645 04		$2,685 00	$2,000 00	

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — STEAM ENGINEERS. BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$21,360 00	
A 1. Salaries —						
1 Chief Deputy @ $3,000 00	$3,000 00	$3,000 00				
1 Assistant Deputy 1,800 00	1,800 00	1,800 00				
1 Chief Clerk 1,500 00	1,500 00	1,500 00				
1 Clerk 1,000 00	1,000 00	1,000 00				
10 District Deputies each 1,500 00	15,000 00	15,000 00				
1 Messenger 360 00	360 00			$360 00		
Total	$22,660 00	$22,300 00		$360 00	$21,360 00	
A 2. Wages —						
Mechanical Labor	$15 00	$10 00		$5 00		
C SUPPLIES —						
C 4. Office —						
Postage	$850 00	$700 00		$150 00		
Other	350 00	100 00		250 00		
Total	$1,200 00	$800 00		$400 00		
E EQUIPMENT —						
E 1. Office —						
Machines, Furniture, Carpets, etc.	$380 00	$100 00		$280 00		
F CONTRACT AND OPEN ORDER SERVICE —					$2,000 00	
F 1. General Repairs	$15 00	$10 00		$5 00		
F 4. Light, Heat and Power	25 00			25 00		
F 5. Janitorial	50 00			50 00		
F 6. Transportation —						
Express	105 00	50 00		55 00		
Traveling Expense	4,000 00	2,950 00		1,050 00		
F 7. Communication —						
Telephone	395 00	375 00		20 00		
F 9. General Plant	10 00	10 00				
Total	$4,600 00	$3,395 00		$2,205 00	$2,000 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,040 04	$1,040 04				
Grand Total	$29,895 04	$27,645 04		$2,250 00	$23,360 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

FUNCTION — INVESTIGATION AND STATISTICS.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$13,330 00	
A 1.	Salaries—						
	1 Chief Statistician @ $3,500 00	$1,312 50	$1,312 50				
	1 Assistant Statistician 1,800 00	675 00	675 00				
	2 Statistical Clerks each 1,200 00	900 00	900 00				
	7 Statistical Clerks each 1,080 00	2,835 00	2,835 00				
	6 Statistical Clerks each 900 00	2,025 00	2,025 00				
	4 Statistical Clerks each 900 00	1,350 00	2—562 50		$787 50		
	3 Stenographers each 900 00	1,112 50	1—337 50				
			2—562 50		212 50		
	2 Special Agents each 1,500 00	1,125 00			1,125 00		
	3 Special Agents each 1,200 00	1,350 00	2—900 00		450 00		
	Employment Offices.						
	1 Superintendent 1,800 00	675 00	675 00				
	1 Superintendent 1,650 00	618 75	618 75				
	3 Superintendents each 1,500 00	1,687 50	1,687 50				
	4 Superintendents each 1,200 00	1,800 00	2—900 00		900 00		
	1 Assistant Superintendent 1,500 00	562 50	562 50				
	1 Special Agent 1,200 00	450 00	450 00				
	2 Clerks each 900 00	675 00	675 00				
	1 Clerk 900 00	337 50	281 25		56 25		
	4 Clerks each 900 00	1,350 00	1,080 00		270 00		
	5 Clerks each 720 00	1,350 00			1,350 00		
	Total	$22,091 25	$17,040 00		$5,051 25	$13,330 00	
A 2.	Wages—						
	Mechanical Labor	$35 00	$15 00		$20 00		
C	SUPPLIES—						
C 4.	Office—						
	Postage	$900 00	$800 00		$100 00		
	Other	65 00	65 00				
	Total	$965 00	$865 00		$100 00		
E	EQUIPMENT—						
E 1.	Office—						
	Machines	$400 00			$400 00		
	Furniture	1,000 00	$100 00		900 00		
	Other	55 00			55 00		
	Total	$1,455 00	$100 00		$1,355 00		
F	CONTRACT AND OPEN ORDER SERVICE					$2,800 00	
F 1.	General Repairs	$50 00	$30 00		$20 00		
F 4.	Light, Heat and Power	75 00	75 00				
F 5.	Janitorial	100 00			100 00		
F 6.	Transportation—						
	Freight and Express	45 00	40 00		5 00		
	Traveling Expenses	750 00	200 00		550 00		
F 7.	Communication—						
	Telephone	390 00	365 00		25 00		
F 9.	General Plant Service	152 00	20 00		132 00		
	Total	$1,562 00	$730 00		$832 00	$2,800 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$770 00	$700 00		$70 00		
	Grand Total	$26,878 25	$19,450 00		$7,428 25	$16,130 00	

INDUSTRIAL COMMISSION OF OHIO.

FUNCTION — INVESTIGATION AND STATISTICS. BUDGET 1915–1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$13,330 00	
A 1.	Salaries —						
	1 Chief Statistician @ $3,500 00	$3,500 00	$3,500 00				
	1 Assistant Statistician 1,800 00	2,000 00	1,800 00		$200 00		
	2 Statistical Clerks each 1,200 00	2,400 00	2,400 00				
	7 Statistical Clerks each 1,080 00	7,560 00	7,560 00				
	6 Statistical Clerks each 900 00	5,400 00	5,400 00				
	6 Statistical Clerks each 900 00	5,400 00	2—1,500 00		3,900 00		
	1 Clerk-stenographer 900 00	900 00	900 00				
	1 Clerk-stenographer 900 00	900 00	750 00		150 00		
	1 Stenographer	900 00	750 00		150 00		
	2 Special Agents each 1,500 00	3,000 00			3,000 00		
	3 Special Agents each 1,200 00	3,600 00	3,600 00				
	Employment Offices.						
	1 Superintendent 2,000 00	$2,000 00	$1,800 00		$200 00		
	1 Superintendent 1,800 00	1,800 00	1,500 00		300 00		
	1 Superintendent 1,650 00	1,650 00	1,650 00				
	2 Superintendents each 1,500 00	3,000 00	3,000 00				
	4 Superintendents each 1,200 00	4,800 00	2—2,400 00		2,400 00		
	1 Assistant Superintendent 1,500 00	1,500 00	1,500 00				
	1 Special Agent 1,200 00	1,200 00	1,200 00				
	2 Clerks each 900 00	1,800 00	1,800 00				
	1 Clerk 900 00	900 00	750 00		150 00		
	5 Clerks each 900 00	4,500 00	4—2,880 00		1,620 00		
	6 Clerks each 720 00	4,320 00			4,320 00		
	Total	$63,030 00	$46,640 00		$16,390 00	$13,330 00	
A 2.	Wages —						
	Mechanical Labor	$100 00	$10 00		$90 00		
C	SUPPLIES —						
C 4.	Office —						
	Postage	$3,000 00	$2,800 00		$200 00		
	Other	245 00	245 00				
	Total	$3,245 00	$3,045 00		$200 00		
E	EQUIPMENT —						
E 1.	Office —						
	Machines	$1,500 00			$1,500 00		
	Furniture	2,000 00	$300 00		1,700 00		
	Other	140 00			140 00		
	Total	$3,640 00	$300 00		$3,340 00		
F	CONTRACT AND OPEN ORDER SERVICE					$2,800 00	
F 1.	General Repairs	$150 00	$100 00		$50 00		
F 4.	Light, Heat and Power	300 00	290 00		10 00		
F 5.	Janitorial	400 00	180 00		220 00		
F 6.	Transportation —						
	Express	100 00	40 00		60 00		
	Freight	50 00	40 00		10 00		
	Traveling Expenses	3,000 00	1,600 00		1,400 00		
F 7.	Communication —						
	Telephone	1,150 00	490 00		660 00		
F 9.	General Plant	505 00	200 00		305 00		
	Total	$5,655 00	$2,940 00		$2,715 00	$2,800 00	
H	FIXED CHARGES AND CONTRIBUTIONS —						
H 6.	Rent	$2,160 00	$1,700 00		$460 00		
	Grand Total	$77,830 00	$54,655 00		$23,195 00	$16,130 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-1917.

FUNCTION — INVESTIGATION AND STATISTICS.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$13,330 00	
A 1.	Salaries —						
	1 Chief Statistician @ $3,500 00	$3,500 00	$3,500 00				
	1 Assistant Statistician 2,000 00	2,000 00	2,000 00				
	2 Statistical Clerks each 1,200 00	2,400 00	2,400 00				
	5 Statistical Clerks each 1,200 00	6,000 00	5,400 00		$600 00		
	2 Statistical Clerks each 1,080 00	2,160 00	2,160 00				
	6 Statistical Clerks each 1,080 00	6,480 00	5,400 00		1,080 00		
	8 Statistical Clerks each 900 00	7,200 00	2—1,500 00		5,700 00		
	1 Clerk-stenographer 1,080 00	1,080 00	900 00		180 00		
	1 Clerk-stenographer 900 00	900 00	750 00		150 00		
	1 Stenographer 900 00	900 00	750 00		150 00		
	2 Special Agents each 1,800 00	3,600 00			3,600 00		
	3 Special Agents each 1,500 00	4,500 00	3,600 00		900 00		
	Employment Offices.						
	1 Superintendent 2,000 00	$2,000 00	$1,800 00		$200 00		
	1 Superintendent 1,800 00	1,800 00	1,500 00		300 00		
	1 Superintendent 1,650 00	1,650 00	1,650 00				
	2 Superintendents each 1,500 00	3,000 00	3,000 00				
	4 Superintendents each 1,200 00	4,800 00	2—2,400 00		2,400 00		
	1 Assistant Superintendent 1,500 00	1,500 00	1,500 00				
	1 Assistant Superintendent 1,500 00	1,500 00			1,500 00		
	1 Special Agent 1,200 00	1,200 00	1,200 00				
	2 Clerks each 900 00	1,800 00	1,800 00				
	8 Clerks each 900 00	7,200 00	4—2,880 00 1—750 00		3,570 00		
	7 Clerks each 720 00	5,040 00	2—1,440 00		3,600 00		
	Total	$72,210 00	$48,280 00		$23,930 00	$13,330 00	
A 2.	Wages —						
	Mechanical Labor	$100 00	$10 00		$90 00		
C	SUPPLIES —						
C 4.	Office —						
	Postage	$3,000 00	$2,800 00		$200 00		
	Other	270 00	200 00		70 00		
	Total	$3,270 00	$3,000 00		$270 00		
E	EQUIPMENT —						
E 1.	Office —						
	Machines	$2,000 00	$300 00		$1,700 00		
	Furniture	2,000 00	600 00		1,400 00		
	Other	145 00			145 00		
	Total	$4,145 00	$900 00		$3,245 00		
F	CONTRACT AND OPEN ORDER SERVICE					$2,000 00	
F 1.	General Repairs	$150 00	$100 00		$50 00		
F 4.	Light, Heat and Power	300 00	290 00		10 00		
F 5.	Janitorial	400 00	180 00		120 00		
F 6.	Transportation —						
	Express	100 00	40 00		60 00		
	Freight	50 00	40 00		10 00		
	Traveling Expenses	3,500 00	1,600 00		1,900 00		
F 7.	Communication —						
	Telephone Rentals	1,000 00	390 00		610 00		
	Telephone Tolls	200 00	100 00		100 00		
	Advertising	505 00	100 00		405 00		
	Total	$6,205 00	$2,840 00		$3,365 00	$2,800 00	
H	FIXED CHARGES AND CONTRIBUTIONS —						
H 6.	Rent	$2,160 00	$1,700 00		$460 00		
	Grand Total	$88,090 00	$56,730 00		$31,360 00	$16,130 00	

CRITICAL COMMENT.

The function of this division of the Industrial Commission is to analyze industrial accidents and prepare statistical reports. Two have been prepared this year; probably one will suffice hereafter. Data is collected on the scale of wages and hours of employment of the various unions. This will be published. Data is being compiled showing work of public employment agencies in cities of more than 25,000 in the state, also on cost of living of wage-earning women. There are 175 volunteer unpaid workers in the state furnishing this information. At present five public employment agencies in the five largest cities are being conducted.

The work of this division is being carried on with an expertness not frequently found in state bureaus. Although

the work is important there is a limit to the amount of money that is expedient to spend on such work at this time and I am recommending rigid curtailment in the expenditures of this division. Salaries have been raised without any regard to the scale prevailing in other state departments. I am recommending in this budget about $55,000.00 annually for this work. I do not think the State should spend any more than that during the ensuing biennium.

INDUSTRIAL COMMISSION OF OHIO.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

FUNCTION — FILM CENSORSHIP.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$6,600 00	
A 1. Salaries —						
3 Members of Board.....each @ $1,500 00	$1,687 50	$1,687 50				
1 Custodian of Films..... 900 00	337 50	337 50				
1 Stenographer 1,200 00	450 00	450 00				
2 Stenographers .....each 750 00	562 50	562 50				
2 Typists .....each 750 00	562 50	562 50				
2 Operators .....each 800 00	600 00	600 00				
1 Stenographer 750 00	281 25	281 25				
Total	$4,481 25	$4,481 25			$6,600 00	
A 2. Wages —						
Mechanical Labor	$10 00			$10 00		
C SUPPLIES					$10,000 00	
C 4. Office	$89 50	$89 50				
C 11. General Plant —						
Leaders	2,812 50	2,812 50				
Other	130 00	100 00		$30 00		
Total	$3,032 00	$3,002 00		$30 00	$10,000 00	
E EQUIPMENT —						
E 1. Office	$158 00	$50 00		$108 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$45 00			$45 00		
F 4. Light, Heat and Power	225 00	$225 00				
F 6. Transportation —						
Express	20 00	20 00				
Traveling Expense	450 00	30 00		420 00		
F 7. Communication —						
Telephone	155 25	83 25		72 00		
F 9. General Plant	3 50			3 50		
Total	$921 25	$358 25		$563 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$500 00	$500 00				
Grand Total	$9,102 50	$8,391 50		$711 00	$16,600 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-1916.

FUNCTION — FILM CENSORSHIP.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$6,600 00	
A 1. Salaries —						
3 Members of Board.....each @ $1,500 00	$4,500 00	$4,500 00				
1 Custodian of Films..... 900 00	900 00	900 00				
1 Stenographer 1,200 00	1,200 00	1,200 00				
1 Stenographer 750 00	750 00	750 00				
1 Stenographer 750 00	750 00	750 00				
2 Typists .....each 750 00	1,500 00	1,500 00				
2 Operators .....each 800 00	1,600 00	1,600 00				
1 Stenographer 750 00	750 00	750 00				
Total	$11,950 00	$11,950 00			$6,600 00	
A 2. Wages —						
Mechanical Labor	$15 00			$15 00		

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1915-16 — Concluded.

FUNCTION — FILM CENSORSHIP.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES					$10,000 00	
C 4. Office	$315 00	$200 00		115 00		
C 11. General Plant —						
Leaders	8,125 00	8,125 00				
Other	250 00	100 00		150 00		
Total	$8,690 00	$8,425 00		$265 00	$10,000 00	
E EQUIPMENT —						
E 1. Office	$520 00	$25 00		$495 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$120 00	$10 00		$110 00		
F 4. Light, Heat and Power	600 00	600 00				
F 6. Transportation —						
Express	80 00	80 00				
Traveling Expense	1,200 00	100 00		1,100 00		
F 7. Communication —						
Telephone	174 00	87 00		87 00		
Other	300 00	100 00		200 00		
F 9. General Plant	9 00			9 00		
Total	$2,483 00	$977 00		$1,506 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,500 00	$1,500 00				
Grand Total	$25,158 00	$22,877 00		$2,281 00	$16,600 00	

INDUSTRIAL COMMISSION OF OHIO.

BUDGET 1916-17.

FUNCTION — FILM CENSORSHIP.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$6,600 00	
A 1. Salaries —						
3 Members of Board ..... each @ $1,500 00	$4,500 00	$4,500 00				
1 Custodian of Films 900 00	900 00	900 00				
1 Stenographer 1,200 00	1,200 00	1,200 00				
2 Stenographers ..... each 750 00	1,500 00	1,500 00				
2 Typists ..... each 750 00	1,500 00	1,500 00				
2 Operators ..... each 800 00	1,600 00	1,600 00				
1 Stenographer 750 00	750 00	750 00				
Total	$11,950 00	$11,950 00			$6,600 00	
A 2. Wages —						
Mechanical Labor	$15 00			$15 00		
C SUPPLIES					$10,000 00	
C 4. Office	$375 00	$200 00		$175 00		
C 11. General Plant —						
Leaders	8,750 00	8,125 00		625 00		
Other	260 00	100 00		160 00		
Total	$9,385 00	$8,425 00		$960 00	$10 000 00	
E EQUIPMENT —						
E 1. Office	$520 00	$25 00		$495 00		
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$120 00	$10 00		$110 00		
F 4. Light, Heat and Power	600 00	600 00				
F 6. Transportation —						
Express	85 00	80 00		5 00		
Traveling Expense	1,200 00	100 00		1,100 00		
F 7. Communication —						
Telephone	174 00	87 00		87 00		
Other	300 00	100 00		200 00		
F 9. General Plant	9 00			9 00		
Total	$2,488 00	$977 00		$1,511 00		

BUDGET 1916-17 — Concluded.

FUNCTION — FILM CENSORSHIP.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS— H 6. Rent	$1,500 00	$1,500 00				
Grand Total	$25,858 00	$22,877 00		$2,981 00	$16,600 00	

CRITICAL COMMENT.

The work of this department is the weakest spot in the record of the Industrial Commission. The fact that the function of this department is not closely related to the main work of the commission and that the law creating the department attempted to regulate its activities leaving little for the Commission to do except make the appointments and fix the salaries has doubtless been one of the causes of the neglect from which this division has suffered. Lack of interest and zeal among the members of the board and failure to co-operate in order to make the work a success has doubtless contirbuted to the inefficiency of the department. No adequate equipment has been provided such as card indexes and other record books and the efficiency of the department has been at the minimum. This is one of those departments conceived in good intent but worked out by novices which did not function as its sponsors anticipated. This division should either be a revenue producer or else an agency for censoring moving picture films properly. At present it is neither. Uncensored pictures are being displayed all over the state with impunity.

Some attention should be given the department by the Industrial Commission, or perhaps better, the General Assembly should rewrite the law placing the department in closer touch with the Commission. I recommend that the fees for censoring be increased to $2.00 per thousand feet and that the inspectors employed by the other divisions of the Industrial Commission, and perhaps also those employed by other state departments, used to report infractions of the film censor law. If this is done a larger budget will be necessary.

INSURANCE DEPARTMENT.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$38,700 00	
A 1.	Salaries—						
	1 Superintendent @ $6,000 00	$2,250 00	$2,250 00				
	1 Deputy Superintendent 3,000 00	1,125 00	1,125 00				
	1 Actuary 3,000 00	1,125 00	1,125 00				
	1 Chief Clerk 2,100 00	787 50	787 50				
	2 Examiners 1,800 00	1,350 00	1,350 00				
	1 Statistician 1,800 00	675 00	675 00				
	1 Warden 2,100 00	787 50	787 50				
	1 Bookeeper 1,800 00	675 00	675 00				
	1 Correspondence Clerk 1,200 00	450 00	450 00				
	1 First Assistant Actuary 1,440 00	540 00	540 00				
	1 Second Assistant Actuary 1,260 00	472 50	472 50				
	2 Actuaries' Assistants 1,080 00	810 00	810 00				
	1 Assistant Statistician 1,200 00	450 00	450 00				
	1 License Clerk 1,440 00	540 00	540 00				
	1 Mailing Clerk 1,260 00	472 50	472 50				
	1 Messenger 900 00	337 50	337 50				
	1 Stenographer 900 00	337 50	337 50				
	Extra Clerks	1,300 00	1,000 00		$300 00		
	Total	$14,935 00	$14,635 00		$300 00	$38,700 00	
C	SUPPLIES—						
C 4.	Office	$400 00	$400 00			$1,200 00	
E	EQUIPMENT—						
E 1.	Office	$100 00	100 00			$200 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
F 1.	General Repairs	$8 00	$8 00			$100 00	
F 6.	Transportation—						
	Express and Delivery	100 00	100 00				
	Traveling Expenses	1,050 00	1,000 00		$50 00	4,150 00	
F 7.	Communication					240 00	
	Telephone	125 00	125 00				
	Telegraph	21 00	20 00		1 00		
F 8.	Contingencies	75 00	75 00			250 00	
	Total	$1,379 00	$1,328 00		$51 00	$4,740 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent	$993 60	$993 60			$550 00	
H 8.	Contributions	260 00	260 00				
	Total	$1,253 60	$1,253 60			$500 00	
	Grand Total	$18,067 60	$17,716 60		$351 00	$45,340 00	

INSURANCE DEPARTMENT.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$38,700 00	
A 1.	Salaries—						
	1 Superintendent	$6,000 00	$6,000 00				
	1 Deputy Superintendent	3,000 00	3,000 00				
	1 Actuary	3,000 00	3,000 00				
	1 Chief Clerk	2,100 00	2,100 00				
	2 Examiners @ $1,800 00	3,600 00	3,600 00				
	1 Statistician	1,800 00	1,800 00				
	1 Warden	2,100 00	2,100 00				
	1 Bookkeeper	1,800 00	1,800 00				
	1 Correspondence Clerk	1,200 00	1,200 00				
	1 First Assistant Actuary	1,440 00	1,440 00				
	1 Second Assistant Actuary	1,260 00	1,260 00				
	1 Actuaries' Assistant	1,080 00	1,080 00				
	1 Actuaries' Assistant	1,080 00	1,080 00				
	1 Assistant Examiner	1,200 00	1,200 00				
	1 Statistician	1,200 00	1,200 00				
	1 License Clerk	1,440 00	1,440 00				
	1 Mailing Clerk	1,260 00	1,260 00				

INSURANCE DEPARTMENT.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Messenger	900 00	900 00				
1 Stenographer	900 00	900 00				
7 Extra Clerks	1,500 00	1,000 00		$500 00		
Total	$37,860 00	$37,360 00		$500 00	$38,700 00	
C SUPPLIES —						
C 4. Office	$1,200 00	$1,000 00		$200 00	$1,200 00	
E EQUIPMENT —						
E 1. Office	$250 00	$200 00		$50 00	$200 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$50 00	$25 00		$25 00	$100 00	
F 6. Transportation —					4,150 00	
Express and Delivery	150 00	125 00		25 00		
Traveling Expenses	4,000 00	3,000 00		1,000 00		
F 7. Communication					240 00	
Telegraph	60 00	30 00		30 00		
Telephone	325 00	300 00		25 00		
F 8. Contingencies	200 00	100 00		100 00	250 00	
Total	$4,785 00	$3,580 00		$1,205 00	$4,740 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$2,655 00	$2,655 00			$500 00	
H 8. Contributions	260 00	260 00				
Total	$2,915 00	$2,915 00			$500 00	
Grand Total	$47,010 00	$45,055 00		$1,955 00	$45,340 00	
Balances reappropriated February 16, 1914					$5,970 30	
Emergency allowance					2,508 14	
Total specific appropriations available 1914					$53,818 74	
Total expenditures, all purposes, to November 15, 1914					31,234 39	
Balance November 15, 1914					$22,584 35	
Lapsed November 15, 1914					9,192 16	
Balance available for last quarter appropriation year 1914					$13,392 19	

INSURANCE DEPARTMENT.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$38,700 00	
A 1. Salaries —						
1 Superintendent	$6,000 00	$6,000 00				
1 Deputy Superintendent	3,000 00	3,000 00				
1 Actuary	3,000 00	3,000 00				
1 Chief Clerk	2,100 00	2,100 00				
2 Examiners @ $1,800 00	3,600 00	3,600 00				
1 Statistician	1,800 00	1,800 00				
1 Warden	2,100 00	2,100 00				
1 Bookkeeper	1,800 00	1,800 00				
1 Correspondence Clerk	1,200 00	1,200 00				
1 First Assistant Actuary	1,440 00	1,440 00				
1 Second Assistant Actuary	1,260 00	1,260 00				
1 Actuaries' Assistant	1,080 00	1,080 00				
1 Actuaries' Assistant	1,080 00	1,080 00				
1 Assistant Examiner	1,200 00	1,200 00				
1 Statistician	1,200 00	1,200 00				
1 License Clerk	1,440 00	1,440 00				
1 Mailing Clerk	1,260 00	1,260 00				
1 Messenger	900 00	900 00				
1 Stenographer	900 00	900 00				
7 Extra Clerks	1,500 00	1,000 00		$500 00		
Total	$37,860 00	$37,360 00		$500 00	$38,700 00	

INSURANCE DEPARTMENT.

BUDGET 1916-17—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	$1,300 00	$1,000 00	.....	$300 00	$1,200 00	.....
E EQUIPMENT—						
E 1. Office	$250 00	$100 00	.....	$150 00	$200 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$50 00	$30 00	.....	$20 00	$100 00	.....
F 6. Transportation—	.....	.....	.....	.....	4,150 00	.....
Express and Delivery	150 00	125 00	.....	25 00	.....	.....
Traveling Expenses	4,000 00	3,000 00	.....	1,000 00	.....	.....
F 7. Communication	.....	.....	.....	.....	240 00	.....
Telegraph	60 00	40 00	.....	20 00	.....	.....
Telephone	325 00	300 00	.....	25 00	.....	.....
F 8. Contingencies	200 00	100 00	.....	100 00	250 00	.....
Total	$4,785 00	$3,595 00	.....	$1,190 00	$4,740 00	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$2,655 00	$2,655 00	.....	.....	$500 00	.....
H 8. Contributions	260 00	260 00	.....	.....	.....	.....
Total	$2,915 00	$2,915 00	.....	.....	$500 00	.....
Grand Total	$47,110 00	$44,970 00	.....	$2.140 00	$45,340 00	.....

CRITICAL COMMENT.

The functions of this department are:

Examination of insurance companies as to financial standing and legality of transactions, etc.

Issue licenses to companies.

Issue licenses to insurance agents of foreign companies.

Collection of franchise and fire marshal taxes.

Supervision of the issue and sale of securities by insurance companies.

Act as depository for collateral given by insurance companies as a guarantee.

Collect interest drawn and transfer it to the owner of the collateral deposit.

The sources of revenue are:

2½% Franchise tax.

½% on fire insurance companies for fire marshal tax.

5% on unauthorized insurance companies' premiums on fire insurance policies. This is provided by Section 657.

For copies of paper fixing seal, agents' licenses, companies licenses, filing charters and filing annual financial statements.

For the valuation of property of each company, 1c for each $1000 of insurance carried is collected annually.

$25.00 for each $100.00 of securities on deposit by foreign insurance companies, for forwarding interest as collected.

A fee for filing information concerning the standing of a company proposing to sell stock (Sec. 6373—14).

A fee for issuing certificates permitting companies to sell stock (Sec. 6373—15).

5% of gross premium on monies collected by agents issuing insurance for unauthorized companies is levied (See. 660-1 to 660-3 inclusive).

Total receipts from the above sources from August 16, 1913, to August 15, 1914, were $1,499,386.00.

The Blue Sky Law, or the Securities Department of the Department of Banks and Banking, has added considerable work to this department. More careful work is done in other states, especially New York, than is performed by this department. Most of the work done in other states, which is the rigid expert investigation sort, protects Ohio insofar as the particular companies that are examined by them are concerned. For Ohio to maintain the same character of supervision, it would necessitate a large increase in the force and a corresponding increase in the expense of the department. It may be all right for Ohio to accept the work of other states on companies doing an inter-state business, but the local companies operating in Ohio should be more carefully investigated.

THE JUDICIARY.

BUDGET FEB. 16, 1915—JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$522,400 00	
122 Common Pleas Judges	$137,250 00	$137,250 00				
24 Judges Court of Appeals	54,000 00	54,000 00				
6 Justices Supreme Court	14,625 00	14,625 00				
Chief Justice Supreme Court	2,625 00	2,625 00				
3 Judges Superior Courts, Cincinnati	3,375 00	3,375 00				
8 Stenographers	5,400 00	5,400 00				
Total	$217,275 00	$217,275 00			$522,400 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$16,425 00	$16,425 00			$27,400 00	
Grand Total	$233,700 00	$233,700 00			$549,800 00	

THE JUDICIARY.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$522,400 00	
122 Common Pleas Judges	$366,000 00	$366,000 00				
24 Judges Court of Appeals	144,000 00	144,000 00				
6 Justices Supreme Court	39,000 00	39,000 00				
Chief Justice Supreme Court	7,000 00	7,000 00				
3 Judges Superior Courts, Cincinnati	9,000 00	9,000 00				
8 Stenographers	14,400 00	14,400 00				
Total	$579,400 00	$579,400 00			$522,400 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$43,800 00	$43,800 00			$27,400 00	
Grand Total	$623,200 00	$623,200 00			$549,800 00	

THE JUDICIARY.

BUDGET 1916–1917.

(For details see 1915–1916 Budget.)

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$579,400 00	$579,400 00			$522,400 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$43,800 00	$43,800 00			$27,400 00	
Grand Total	$623,200 00	$623,200 00			$549,800 00	
Balance reappropriated February 16, 1914					38,426 10	
Deficiency Bill 1914					7,312 46	
Grand Total available 1914					$608,488 56	
Total expenditures, all purposes, to November 15, 1914					419,717 49	
Balance November 15, 1914					$188,771 07	
Lapsed November 15, 1914					4,279 24	
Balance available for last quarter appropriation year 1914					$184,491 83	

SUPREME COURT AND LAW LIBRARY.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Marshal and Law Librarian.....@ $2,500 00	$937 50	$937 50	.....	.....	$2,500 00	.....
1 Assistant Librarian and Chief Clerk... 1,800 00	675 00	675 00	.....	.....	1,800 00	.....
1 Assistant Librarian, per month..... 100 00	450 00	450 00	.....	.....	1,200 00	.....
1 Messenger 100 00	450 00	450 00	.....	.....	1,200 00	.....
1 1st Deputy Marshal..... 112 50	506 25	506 25	.....	.....	1,350 00	.....
1 2nd Deputy Marshal..... 100 00	450 00	450 00	.....	.....	1,200 00	.....
1 3rd Deputy Marshal..... 1,000 00	375 00	375 00	.....	.....	1,000 00	.....
2 Secretaries .....each 1,360 00	1,020 00	1,020 00	.....	.....	2,720 00	.....
3 Secretaries .....each 1,000 00	1,125 00	1,125 00	.....	.....	.....	.....
3 Porters .....each 840 00	945 00	945 00	.....	.....	2,520 00	.....
1 Porter 540 00	202 50	202 50	.....	.....	540 00	.....
Total	$7,136 25	$7,136 25	.....	.....	$16,030 00	.....
C SUPPLIES—						
C 4. Office Supplies—						
Miscellaneous	$272 00	$272 00	.....	.....	$900 00	.....
C 6. Laundry, Cleaning and Disinfecting.....	15 00	15 00	.....	.....	100 00	.....
Total	$287 00	$287 00	.....	.....	$1,000 00	.....
C 11. General Plant	.....	.....	.....	.....	250 00	.....
Total	.....	.....	.....	.....	$1,250 00	.....
E EQUIPMENT—						
E 1. Office—						
Furniture, Carpets, etc.....	$228 00	$228 00	.....	.....	$465 00	.....
E 9. General Plant	1,117 00	1,117 00	.....	.....	4,195 00	.....
Total	$1,345 00	$1,345 00	.....	.....	$4,660 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$190 00	$190 00	.....	.....	$400 00	.....
F 6. Transportation	115 00	115 00	.....	.....	400 00	.....
F 7. Communication	430 00	430 00	.....	.....	940 00	.....
F 8. Contingencies	115 00	115 00	.....	.....	150 00	.....
F 9. General Plant Service.....	136 00	136 00	.....	.....	400 00	.....
Total	$986 00	$986 00	.....	.....	$2,290 00	.....
Grand Total	$9,754 25	$9,754 25	.....	.....	$24,230 00	.....

SUPREME COURT AND LAW LIBRARY.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Marshal and Law Librarian.....	$2,500 00	$2,500 00	.....	.....	$2,500 00	.....
1 Assistant Librarian and Chief Clerk.....	1,800 00	1,800 00	.....	.....	1,800 00	.....
1 Assistant Librarian	1,200 00	1,200 00	.....	.....	1,200 00	.....
1 Messenger	1,200 00	1,200 00	.....	.....	1,200 00	.....
1 1st Deputy	1,350 00	1,350 00	.....	.....	1,350 00	.....
1 2nd Deputy	1,200 00	1,200 00	.....	.....	1,200 00	.....
1 3rd Deputy	1,000 00	1,000 00	.....	.....	1,000 00	.....
2 Secretaries .....each @ $1,360 00	2,720 00	2,720 00	.....	.....	2,720 00	.....
3 Secretaries .....each 1,000 00	3,000 00	3,000 00	.....	.....	.....	.....
3 Porters .....each 840 00	2,520 00	2,520 00	.....	.....	2,520 00	.....
1 Porter 540 00	540 00	540 00	.....	.....	540 00	.....
Total	$19,030 00	$19,030 00	.....	.....	$16,030 00	.....
C SUPPLIES—						
C 4. Office	$780 00	$780 00	.....	.....	$900 00	.....
C 6. Laundry, Cleaning and Disinfecting.....	65 00	60 00	.....	$5 00	100 00	.....
C 11. General Plant	.....	.....	.....	.....	250 00	.....
Total	$845 00	$840 00	.....	$5 00	$1,250 00	.....

SUPREME COURT LAW LIBRARY.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office—						
Furniture, Carpets, etc	$710 00	$710 00			$465 00	
E 9. General Plant	3,500 00	3,500 00			4,195 00	
Total	$4,210 00	$4,210 00			$4,660 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$500 00	$500 00			$400 00	
F 6. Transportation	320 00	320 00			400 00	
F 7. Communication	900 00	900 00			940 00	
F 8. Contingencies	300 00	300 00			400 00	
F 9. General Plant Service	338 00	338 00			150 00	
Total	$2,358 00	$2,358 00			$2,290 00	
Grand Total	$26,443 00	$26,438 00		$5 00	$24,230 00	
Balances reappropriated February 16, 1914					4,249 62	
Total Specific Appropriations Available 1914					$28,479 62	
Total Expenditures, all purposes, to November 15, 1914					19,896 43	
Balance November 15, 1914					$8,583 19	
Grant from Emergency Board					1,929 11	
Total					$10,512 30	
Lapsed November 15, 1914					2,380 98	
Balance available for last quarter appropriation year 1914					$8,131 32	

SUPREME COURT AND LAW LIBRARY.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Marshal and Law Librarian	$2,500 00	$2,500 00			$2,500 00	
1 Assistant Librarian and Chief Clerk	1,800 00	1,800 00			1,800 00	
1 Assistant Librarian	1,200 00	1,200 00			1,200 00	
1 Messenger	1,200 00	1,200 00			1,200 00	
1 1st Deputy	1,350 00	1,350 00			1,350 00	
1 2nd Deputy	1,200 00	1,200 00			1,200 00	
1 3rd Deputy	1,000 00	1,000 00			1,000 00	
2 Secretaries ..... each @ $1,360 00	2,720 00	2,720 00			2,720 00	
3 Secretaries ..... each 1,000 00	3,000 00	3,000 00				
3 Porters ..... each 840 00	2,520 00	2,520 00			2,520 00	
1 Porter 540 00	540 00	540 00			540 00	
Total	$19,030 00	$19,030 00			$16,030 00	
C SUPPLIES—						
C 4. Office	$780 00	$780 00			$900 00	
C 6. Laundry, Cleaning and Disinfecting	65 00	65 00			100 00	
C 11. General Plant					250 00	
Total	$845 00	$845 00			$1,250 00	
E EQUIPMENT—						
E 1. Office—						
Furniture, Carpets, etc	$710 00	$710 00			$465 00	
E 9. General Plant	3,500 00	3,500 00			4,195 00	
Total	$4,210 00	$4,210 00			$4,660 00	

SUPREME COURT LAW LIBRARY.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$500 00	$500 00	.....	.....	$400 00	.....
F 6. Transportation	320 00	320 00	.....	.....	400 00	.....
F 7. Communication	900 00	900 00	.....	.....	940 00	.....
F 8. Contingencies	300 00	300 00	.....	.....	400 00	.....
F 9. General Plant Service	338 00	338 00	.....	.....	150 00	.....
Total	$2,358 00	$2,358 00	.....	.....	$2,290 00	.....
Grand Total	$26,443 00	$26,443 00	.....	.....	$24,230 00	.....

CRITICAL COMMENT.

The function of this department is to furnish general law library facilities for the public, but Supreme Court and State officials have the preference. University law students are given the library privileges.

The library is in excellent condition, and by far the best in the State. It compares very well with the up-to-date libraries of the country. It is weak, however, in foreign statutes. These are not obtainable at any particular time but sets from the various countries come on the market occasionally and the library should be in a position to take advantage of the opportunity to procure them.

Practically the same amounts as requested by this department have been recommended, as it has been determined by financial survey that the above funds are necessary for their maintenance through the period covered by this budget.

CLERK OF THE SUPREME COURT.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supreme Court Clerk.....@ $4,000 00	$1,500 00	$1,500 00	.....	.....	$4,000 00	.....
1 Deputy Clerk 1,800 00	675 00	675 00	.....	.....	1,800 00	.....
1 Deputy Clerk 1,500 00	562 50	562 50	.....	.....	1,500 00	.....
1 Correspondence Clerk 1,200 00	450 00	450 00	.....	.....	1,200 00	.....
1 Messenger 720 00	270 00	270 00	.....	.....	720 00	.....
Total	$3,457 50	$3,457 50	.....	.....	$9,220 00	.....
C SUPPLIES—						
C 4. Office—						
Miscellaneous	$138 25	$132 00	.....	$6 25	$340 50	.....
E EQUIPMENT—						
E 1. Office—						
Miscellaneous	$3 00	$3 00	.....	.....	$58 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	.....	.....	.....	.....	8 00	.....
F 6. Transportation	$1 50	$1 50	.....	.....	$10 00	.....
F 7. Communication	67 00	67 00	.....	.....	148 00	.....
F 9. General Plant Service.....	4 00	.....	.....	$4 00	8 00	.....
Total	$72 50	$68 50	.....	$4 00	$174 00	.....
Grand Total	$3,671 25	$3,661 00	.....	$10 25	$9,792 50	.....

CLERK OF THE SUPREME COURT.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supreme Court Clerk.....	$4,000 00	$4,000 00	.....	.....	$4,000 00	.....
1 Deputy Clerk	1,800 00	1,800 00	.....	.....	1,800 00	.....
1 Deputy Clerk	1,500 00	1,500 00	.....	.....	1,500 00	.....
1 Correspondence Clerk	1,200 00	1,200 00	.....	.....	1,200 00	.....
1 Messenger	720 00	720 00	.....	.....	720 00	.....
Total	$9,220 00	$9,220 00	.....	.....	$9,220 00	.....
C SUPPLIES—						
C 4. Office	$343 50	$320 50	.....	$23 00	$340 50	.....
E EQUIPMENT—						
E 1. Office—						
Miscellaneous	$477 70	$239 70	.....	$238 00	$58 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$11 00	$11 00	.....	.....	$8 00	.....
F 6. Transportation	5 00	5 00	.....	.....	10 00	.....
F 7. Communication	133 00	127 00	.....	$6 00	148 00	.....
F 9. General Plant—						
Post-office box rent.....	8 00	.....	.....	8 00	8 00	.....
Total	$157 00	$143 00	.....	$14 00	$174 00	.....
Grand Total	$10,198 20	$9,923 00	.....	$275 00	$9,792 50	.....
Balances reappropriated February 16, 1914.....	.....	.....	.....	.....	$219 63	.....
Total Specific Appropriations available 1914.....	.....	.....	.....	.....	$10,012 13	.....
Total estimated expenditures, all purposes, to November 15, 1914	.....	.....	.....	.....	7,332 87	.....
Balance available for last quarter appropriation year 1914.	.....	.....	.....	.....	$2,679 26	.....

CLERK OF THE SUPREME COURT.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supreme Court Clerk	$4,000 00	$4,000 00			$4,000 00	
1 Deputy Clerk	1,800 00	1,800 00			1,800 00	
1 Deputy Clerk	1,500 00	1,500 00			1,500 00	
1 Correspondence Clerk	1,200 00	1,200 00			1,200 00	
1 Messenger	720 00	720 00			720 00	
Total	$9,220 00	$9,220 00			$9,220 00	
C SUPPLIES—						
C 4. Office	$343 50	$320 50		$23 00	$340 50	
E EQUIPMENT—						
E 1. Office—						
Miscellaneous	$36 30	$7 00		$29 30	$58 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$11 00	$11 00			$8 00	
F 6. Transportation	5 00	3 00		$2 00	10 00	
F 7. Communication—						
Telephone and Telegraph	133 00	127 00		$6 00	148 00	
F 9. General Plant—						
Post-office box rent	8 00			8 00	8 00	
Total	$157 00	$141 00		$16 00	$174 00	
G ADDITIONS AND BETTERMENTS—						
G 2. Repairs and re-decoration of office	$375 00	$375 00				
Grand Total	$10,131 80	$10,063 50		$68 30	$9,792 50	

CRITICAL COMMENT.

The Supreme Court of Ohio controls the activities of this department and, its duties being well fixed, it does not require any special attention from the administration.

At present laws are often drafted providing commissions with quasi-judicial power and it has become the custom, more and more, to carry on the business of the State by means of these commissions. Each legislature adds to the duties of existing boards, or creates new ones. In drafting the laws conferring the duties upon the boards, oftentimes appeals are allowed to the Supreme Court and frequently no detailed procedure is incorporated in the statute directing how these appeals shall be made. The Court has established a rule for the Public Utilities Commission, but the whole subject should be carefully worked out.

The committees on Judiciary in the General Assembly should be advised to report a bill providing that the method of procedure upon appeal from quasi-judicial boards to the Supreme Court, and other courts, should be omitted entirely from the statute, providing the hearings and appeal be left entirely to the discretion of the court.

SUPREME COURT REPORTER.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supreme Court Reporter.....@ $4,000 00	$1,500 00	$1,500 00	.....	.....	$4,000 00	.....
2 Assistant Reporters 2,000 00	1,500 00	1,500 00	.....	.....	4,000 00	.....
1 Stenographer 1,500 00	562 50	562 50	.....	.....	1,500 00	.....
Total	$3,562 50	$3,562 50	.....	.....	$9,500 00	.....
C SUPPLIES—						
C 4. Office Supplies—						
Postage	$20 00	$20 00	.....	.....	$125 00	.....
Typewriter Ribbons	.....	.....	.....	.....	8 00	.....
Total	.....	.....	.....	.....	$133 00	.....
E EQUIPMENT—						
E 1. Office Equipment—						
Law Books and Periodicals.....	$99 00	$99 00	.....	.....	$150 00	.....
Typewriters	.....	.....	.....	.....	83 03	.....
Total	.....	.....	.....	.....	$233 03	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Expressage and Delivery.....	$5 00	$5 00	.....	.....	$10 00	.....
F 7. Communication—						
Telephone and Telegraph.....	21 00	21 00	.....	.....	75 00	.....
F 8. Contingencies	225 00	200 00	.....	25 00	500 00	.....
Total	$251 00	$226 00	.....	$25 00	$585 00	.....
Grand Total	$3,932 50	$3,907 50	.....	$25 00	$10,451 03	.....

SUPREME COURT REPORTER.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Reporter .....@ $4,000 00	$4,000 00	$4,000 00	.....	.....	$4,000 00	.....
2 Assistant Reporters..... 2,000 00	4,000 00	4,000 00	.....	.....	4,000 00	.....
1 Stenographer 1,500 00	1,500 00	1,500 00	.....	.....	1,500 00	.....
Total	$9,500 00	$9,500 00	.....	.....	$9,500 00	.....
C SUPPLIES—						
C 4. Office Supplies—						
Postage	$50 00	$50 00	.....	.....	$125 00	.....
Typewriter Ribbons	8 00	8 00	.....	.....	8 00	.....
Total	$58 00	$58 00	.....	.....	$133 00	.....
E EQUIPMENT—						
E 4. Office Equipment—						
Law Books and Periodicals.....	$225 00	$225 00	.....	.....	$150 00	.....
Typewriter	.....	.....	.....	.....	83 03	.....
Total	.....	.....	.....	.....	$233 03	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Expressage and Delivery.....	$10 00	$10 00	.....	.....	$10 00	.....
Telephone and Telegraph.....	75 00	75 00	.....	.....	75 00	.....
F 8. Contingencies	500 00	300 00	.....	$200 00	500 00	.....
Total	$585 00	$385 00	.....	$200 00	$585 00	.....
Grand Total	$10,368 00	$10,168 00	.....	$200 00	$10,451 03	.....
Balances reappropriated February 16, 1914.....	.....	.....	.....	.....	$852 96	.....
Total appropriations available for 1914.....	.....	.....	.....	.....	11,303 99	.....
Total expenditures to November 15, 1914.....	.....	.....	.....	.....	7,411 66	.....
Balance available for last quarter appropriation year 1914.	.....	.....	.....	.....	3,892 33	.....

SUPREME COURT REPORTER.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Reporter @ $4,000 00	$4,000 00	$4,000 00	.....	.....	$4,000 00	.....
2 Assistant Reporters each 2,000 00	4,000 00	4,000 00	.....	.....	4,000 00	.....
1 Stenographer 1,500 00	1,500 00	1,500 00	.....	.....	1,500 00	.....
Total	$9,500 00	$9,500 00	.....	.....	$9,500 00	.....
C SUPPLIES—						
C 4. Office Supplies—						
Postage	$50 00	$50 00	.....	.....	$125 00	.....
Typewriter Supplies	8 00	8 00	.....	.....	8 00	.....
Total	$58 00	$58 00	.....	.....	$133 50	.....
E EQUIPMENT—						
E 1. Office Equipment—						
Law Books and Periodicals	$225 00	$200 00	.....	$25 00	$150 00	.....
Typewriter	.....	.....	.....	.....	83 03	.....
Total	$225 00	$200 00	.....	$25 00	$233 03	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Expressage	$10 00	$10 00	.....	.....	$10 00	.....
F 7. Communication—						
Telephone and Telegraph	75 00	65 00	.....	$10 00	75 00	.....
F 8. Contingencies	500 00	300 00	.....	200 00	500 00	.....
Total	$585 00	$375 00	.....	$210 00	$585 00	.....
Grand Total	$10,368 00	$10,133 00	.....	$235 00	$10,451 03	.....

CRITICAL COMMENT.

This department occupies a large, commodious room and a substantial saving could be effected if it were moved into smaller quarters about the State House and the room used to house some of the departments at present paying rental.

HOUSE OF REPRESENTATIVES.

BUDGET FEB. 16. 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
123 Members @$1,000 00	$123,000 00	$86,100 00	.....	$36,900 00	$119,900 00	.....
1 Clerk 3,000 00	1,125 00	1,125 00	.....	.....	.....	.....
Total	$124,125 00	$87,225 00	.....	$36,900 00	$119,900 00	.....
A 2. Wages	.....	.....	.....	.....	$15,260 00	.....
10 Assistant Clerks, during session, 120 days each @ $5 00 day	$6,000 00	$2,250 00	.....	$3,750 00	.....	.....
4 Sergeants-at-Arms, during session, 120 days each 5 00 day	2,400 00	900 00	.....	1,500 00	.....	.....
11 Stenographers, during session, 120 days each 5 00 day	6,600 00	2,250 00	.....	4,350 00	.....	.....
1 Assistant Postmaster, during session, 120 days each 5 00 day	600 00	225 00	.....	375 00	.....	.....
2 Telephone Attendants, during session, 120 days each 3 50 day	840 00	315 00	.....	525 00	.....	.....
2 Cloak Room Attendants, during session, 120 days each 3 50 day	840 00	315 00	.....	525 00	.....	.....
5 Doorkeepers, during session, 120 days each 3 50 day	2,100 00	787 50	.....	1,312 50	.....	.....
5 Committee Room Attendants, during session, 120 days each 3 50 day	2,100 00	472 50	.....	1,627 50	.....	.....
6 Porters, during session, 120 days each 3 50 day	2,520 00	945 00	.....	1,575 00	.....	.....
10 Pages, during session, 120 days each 2 50 day	3,000 00	1,125 00	.....	1,875 00	.....	.....
1 Custodian, after session, 15 days each 5 00 day	75 00	75 00	.....	.....	.....	.....
2 Porters, after session, 15 days each 2 00 day	60 00	60 00	.....	.....	.....	.....
1 Stenographer, after session, 15 days each 5 00 day	75 00	75 00	.....	.....	.....	.....
1 Recording Clerk, after session, 15 days each 5 00 day	75 00	75 00	.....	.....	.....	.....
Total	$27,285 00	$9,870 00	.....	$17,415 00	$15,260 00	.....
C SUPPLIES—						
C 4. Office—						
Blank Books and Stationery	$100 00	.....	.....	$100 00	.....	.....
Filing Envelopes and File Cards	50 00	.....	.....	50 00	.....	.....
General Code and Law Books	3,125 00	3,125 00	.....	.....	.....	.....
Ice and Water	250 00	250 00	.....	.....	.....	.....
Postage	500 00	500 00	.....	.....	.....	.....
Printing Enrolled Bills	4,500 00	4,500 00	.....	.....	.....	.....
Other	600 00	600 00	.....	.....	.....	.....
Total	$9,125 00	$8,975 00	.....	$150 00	.....	.....
E EQUIPMENT—						
E 1. Office	$112 00	$62 00	.....	$50 00	.....	.....
E 9. General Plant	50 00	50 00	.....	.....	.....	.....
Total	$162 00	$112 00	.....	$50 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$100 00	.....	.....	.....	.....
F 6. Transportation—						
Mileage of Members	9,000 00	5,000 00	.....	$4,000 00	.....	.....
Express	500 00	300 00	.....	200 00	.....	.....
F 7. Communication—						
Telegraph and Telephone	2,500 00	2,000 00	.....	500 00	.....	.....
F 9. General Plant Service	465 00	235 00	.....	230 00	.....	.....
Total	$12,565 00	$7,635 00	.....	$4,930 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Pictures of Members	$300 00	$300 00	.....	.....	.....	.....
Picture of Speaker	12 00	12 00	.....	.....	.....	.....
Flowers for Funeral	50 00	.....	.....	$50 00	.....	.....
Total	$362 00	$312 00	.....	$50 00	.....	.....
Grand Total	$173,624 00	$114,129 00	.....	$59,495 00	$135,160 00	.....

HOUSE OF REPRESENTATIVES.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$119,900 00	
123 Members @ $1,000 00	$123,000 00	$123,000 00				
1 Clerk 3,000 00	3,000 00	3,000 00				
1 Stenographer 1,200 00	1,200 00	1,200 00				
Total	$127,200 00	$127,200 00			$119,900 00	
A 2. Wages					$15,260 00	
1 Custodian of Hall of House	$1,830 00			$1,830 00		
2 Porters	1,440 00			1,440 00		
1 Recording Clerk	75 00			75 00		
1 Stenographer	1,830 00			1,830 00		
Total	$5,175 00			$5,175 00	$15,260 00	
C SUPPLIES—						
C 4. Office	$260 00	$240 00		$20 00		
E EQUIPMENT—						
E 1. Office	$75 00	$60 00		$15 00		
E 9 General Plant	300 00	200 00		100 00		
Total	$375 00	$260 00		$115 00		
F CONTRACT AND OPEN ORDER—						
F 1. General Repairs	$100 00	$80 00		$20 00		
F 6. Transportation—						
Express	100 00	50 00		50 00		
F 7. Communication—						
Telephone and Telegraph	200 00	200 00				
F 8. General Plant Service	619 00	484 00		335 00		
Total	$1,219 00	$814 00		$405 00		
Grand Total	$134,229 00	$128,514 00		$5,715 00	$135,160 00	

HOUSE OF REPRESENTATIVES.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$119,900 00	
123 Members @ $1,000 00	$123,000 00	$123,000 00				
1 Clerk 3,000 00	3,000 00	3,000 00				
1 Stenographer 1,200 00	1,200 00	1,200 00				
Total	$127,200 00	$127,200 00			$119,900 00	
A 2. Wages					$15,260 00	
10 Assistant Clerks, 150 days, each @ $5 00 day	$7,500 00	$5,000 00		$2,500 00		
4 Sergeants at Arms, 150 days, each 5 00 day	3,000 00	2,000 00		1,000 00		
11 Stenographers, 150 days, each 5 00 day	8,250 00	5,000 00		3,250 00		
1 Assistant Post Master, 150 days 5 00 day	750 00	500 00		250 00		
2 Telephone Attendants, 150 days, each 3 50 day	1,050 00	700 00		350 00		
2 Cloak Room Attendants, 150 days, each 3 50 day	1,050 00	700 00		350 00		
5 Door Keepers, 150 days, each 3 50 day	2,625 00	1,500 00		875 00		
6 Porters, 150 days, each 3 50 day	3,150 00	2,100 00		1,050 00		
5 Committee Room Attendants, 150 days, each 3 50 day	2,625 00	1,050 00		1,575 00		
10 Pages, 150 days, each 2 50 day	3,750 00	2,500 00		1,250 00		
1 Custodian after session, 215 days 5 00 day	1,075 00	75 00		1,000 00		
2 Porters after session, 215 days, each 2 00 day	860 00	150 00		710 00		
1 Stenographer after session, 215 days 5 00 day	1,075 00	75 00		1,000 00		
Total	$36,760 00	$21,600 00		$15,160 00		

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office—						
Blank Books, etc	$250 00	.....	.....	$250 00	.....	.....
Filing Envelopes and File Cases	100 00	$100 00	.....	.....	.....	.....
General Code	3,125 00	.....	.....	3,125 00	.....	.....
Ice and Water	250 00	200 00	.....	50 00	.....	.....
Postage	500 00	500 00	.....	.....	.....	.....
Printing Enrolled Bills	4,500 00	4,500 00	.....	.....	.....	.....
Other	600 00	400 00	.....	200 00	.....	.....
Total	$9,325 00	$5,700 00	.....	$3,625 00		.....
E EQUIPMENT—						
E 1. Office	$112 00	$60 00	.....	$52 00	.....	.....
E 9. General Plant	1,000 00	500 00	.....	500 00	.....	.....
Total	$1,112 00	$560 00	.....	$552 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repair	$100 00	$90 00	.....	$10 00	.....	.....
F 6. Transportation—						
Mileage of Members	10,000 00	8,000 00	.....	2,000 00	.....	.....
Express	500 00	200 00	.....	300 00	.....	.....
F 7. Communication—						
Telephone and Telegraph	2,500 00	2,000 00	.....	500 00	.....	.....
F 9. General Plant Service	665 00	164 00	.....	501 00	.....	.....
Total	$13,765 00	$10,454 00	.....	$3,311 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Pictures of Members	$300 00	$300 00	.....	.....	.....	.....
Picture of Speaker	12 00	12 00	.....	.....	.....	.....
Total	$312 00	$312 00	.....	.....	.....	.....
Grand Total	$187,586 00	$165,826 00	.....	$21,760 00	$135,160 00	.....

SENATE.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$37,545 00	
33 Senators @ $1,000 00	$33,000 00	$23,100 00		$9,900 00		
1 Lieutenant Governor 1,500 00	562 50	562 50				
1 Senate Clerk 3,000 00	1,125 00	1,125 00				
1 Custodian of Senate 720 00	270 00			270 00		
Total	$34,957 50	$24,787 50		$10,170 00		
A 2. Wages					$6,000 00	
7 Clerks, 100 days each @ $5 00 day	$3,500 00	$1,575 00		$1,925 00		
5 Sergeants at Arms, 100 days each 5 00 day	2,500 00	675 00		1,825 00		
4 Pages, 100 days each 2 50 day	1,000 00	450 00		550 00		
3 Doorkeepers, 100 days each 3 50 day	1,050 00	315 00		735 00		
3 Custodians Cloak Room, 100 days each 3 50 day	1,050 00	157 50		892 50		
2 Telephone Attendants, 100 days each. 4 00 day	800 00	360 00		440 00		
8 Porters, 100 days each 3 50 day	2,800 00	472 50		2,327 50		
9 Stenographers, 100 days each 5 00 day	4,500 00	1,125 00		3,375 00		
3 Clerks, 100 days each 5 00 day	250 00			250 00		
Total	$17,450 00	$5,130 00		$12,320 00		
C SUPPLIES—						
C 4. Office	$3,151 00	$1,976 00		$1,175 00	$337 50	
C 6. Laundry, Cleaning and Disinfecting	40 00	40 00				
Total	$3,191 00	$2,016 00		$1,175 00	$337 50	
E EQUIPMENT—						
E 1. Office	$150 00	$20 00		$130 00	$61 00	
E 9. General Plant					10 00	
General Code	1,250 00	1,250 00				
Other	20 00	20 00				
Total	$1,420 00	$1,290 00		$130 00	$71,00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$15 00	$15 00			$160 00	
F 6. Transportation—						
Mileage for Senators	2,500 00	2,500 00			783 00	
Express	100 00	50 00		50 00		
F 7. Communication					122 00	
Telegraph	50 00	50 00				
Telephone Tolls	1,000 00	600 00		400 00		
Telephone Rentals	160 00	160 00				
F 9. General Plant Service					3,526 50	
Time Clock Service	12 00	6 00		6 00		
Senate Clock	10 00	10 00				
Post Office Rent	10 00	10 00				
Railroad Time Cards	5 00	5 00				
Cleaning Carpet	50 00			50 00		
Cleaning Rugs	30 00			30 00		
Cleaning Draperies	75 00			75 00		
Senate Legislative Committees	5,000 00	5,000 00				
Rental of Office Equipment	150 00			150 00		
Total	$9,167 00	$8,406 00		$766 00	$4,591 50	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Painting Lieutenant Governor's Picture	500 00	500 00				
Grand Total	$66,685 50	$42,129 50		$24,556 00	$48,545 00	

SENATE.

BUDGET 1915–1916

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$37,545 00	
33 Senators @ $1,000 00	$33,000 00	$33,000 00				
1 Lieutenant Governor 1,500 00	1,500 00	1,500 00				
1 Senate Clerk 3,000 00	3,000 00	3,000 00				
1 Custodian of Senate 720 00	720 00			720 00		
Total	$38,220 00	$37,500 00		$720 00	$37,545 00	
A 2. Wages					$6,000 00	
2 Clerks, 750 days each @ $5 00 day	$3,650 00			$3,650 00		
1 Sergeant at Arms, 365 days each 5 00 day	1,825 00			1,825 00		
Total	$5,475 00			$5,475 00	$6,000 00	
C SUPPLIES—						
C 4. Office	$170 00	$71 00		$99 00	$337 50	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	5 00	2 00		3 00	160 00	
F 6. Transportation					783 00	
Express	10 00	10 00				
F 7. Communication	135 00	135 00			122 00	
F 9. General Plant	17 00	12 00		5 00	3,526 50	
Total	$167 00	$159 00		$8 00	$4,591 50	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 8. Contributions—						
Painting Lieutenant Governor's Picture	500 00	500 00				
Grand Total	$44,532 00	$38,230 00		$6,302 00	$48,545 00	
Grand Total House of Representatives					135,160 00	
Grand Total Senate and House of Representatives					$183,705 00	
Sundry Bill—House 1914					1,075 95	
Deficiency Bill—Senate 1914					4,200 00	
Balances reappropriated February 16, 1914 (available for both Houses)					90,538 89	
Total specific appropriations available 1914					$288,519 84	
Expenditures all purposes, total for both Houses to November 15, 1914					$179,182 33	
Balance November 15, 1914					$109,337 50	
Lapsed November 15, 1914					59,000 00	
Balance available for last quarter appropriation year 1914					$50,337 51	

SENATE.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$37,545 00	
33 Senators @ $1,000 00	$33,000 00	$33,000 00				
1 Lieutenant Governor 1,500 00	1,500 00	1,500 00				
1 Senate Clerk 3,000 00	3,000 00	3,000 00				
1 Custodian of Senate 720 00	720 00			720 00		
Total	$38,220 00	$37,500 00		$720 00	$37,545 00	
A 2. Wages					$6,000 00	
7 Clerks, 100 days each @ $5 00 day	$3,500 00	$3,500 00				
5 Sergeants at Arms, 100 days each 5 00 day	2,500 00	1,500 00		$1,000 00		
4 Pages, 100 days each 2 50 day	1,000 00	1,000 00				
3 Doorkeepers, 100 days each 3 50 day	1,050 00	700 00		350 00		

BUDGET 1916-17 — Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Custodians Cloak Room, 100 days each	3 50 day	1,050 00	350 00		700 00		
2 Telephone Attendants, 100 days each.	4 00 day	800 00	800 00				
8 Porters, 100 days each	3 50 day	2,800 00	1,050 00		1,750 00		
9 Stenographers, 100 days each	5 00 day	4,500 00	2,500 00		2,000 00		
Clerks and Sergeants at Arms 7½ months after session, each	5 00 day	3,300 00			3,300 00		
Total		$20,500 00	$11,400 00		$9,100 00	$6,000 00	
C SUPPLIES —							
C 4. Office						$337 50	
Postage		$300 00	$200 00		$100 00		
Committee Record Books		50 00	40 00		10 00		
Index Cards		50 00	25 00		25 00		
Books and Stationery		100 00	100 00				
Enrolled Bills		2,500 00	2,500 00				
Ice and Water		25 00	25 00				
Not Specified		156 00	100 00		56 00		
General Code		1,250 00			1,250 00		
Total		$4,431 00	$2,990 00		$1,441 00	$337 50	
E EQUIPMENT —							
E 1. Office		$80 00	$35 00		$45 00	$61,00	
E 9.						10 00	
Total		$80 00	$35 00		$45 00	$71 00	
F CONTRACT AND OPEN ORDER SERVICE —							
F 1. General Repairs		$15 00	$5 00		$10 00	$160 00	
F 6. Transportation — Express		100 00	10 00		90 00		
Mileage for Senators		2,500 00	2,500 00			783 00	
F 7. Communication						122 00	
Telegraph		50 00	50 00				
Telephone Tolls		1,000 00	600 00		400 00		
Telephone Rentals		240 00	240 00				
F 9. General Plant Service						3,526 50	
Senate Committees		5,000 00	2,500 00		2,500 00		
Other		342 00	232 00		110 00		
Total		$9,247 00	$6,137 00		$3,110 00	$4,591 50	
Grand Total		$72,478 00	$58,062 00		$14,416 00	$48,545 00	

CRITICAL COMMENT.

It is characteristic of most State Legislatures to employ too many temporary assistants and Ohio is no exception although when compared with Illinois, New York, Pennsylvania and California our state is fortunate in this respect, nevertheless the lists of temporary employes for both the Senate and House are too long. I am recommending a curtailment here. The practice of keeping both the Senate and House Clerk with a stenographer each for the whole year at $5.00 per day in order to make a copy of the Journal is a waste and even if the custom is continued, salaries are needlessly high. I am recommending that the clerk be put on a $3,000.00 salary and that the stenographer be allowed $1,200.00 a year instead of $1,830.00 as at present. The duties of the clerks of either the Senate or House are not such as demand their services all the year. The Journal should be printed and an official copy designated to be deposited with the Secretary of State. I respectfully call the attention of the members of the 81st. General Assembly to those matters. Economy, like charity, should begin at home and if the 81st. General Assembly wishes to go on record as standing for economy in State administration these sources of waste should be attended to. Would it not be well to allow the clerks and their stenographers lump sums of $2,000.00 and $900.00 respectively and permit them to leave as soon as their duties are finished?

Another custom that I recommend be discontinued is that of allowing the employes lump sum presents at the end of the session. The salaries of these employes are placed so high that they can afford to accept the position for the remuneration allowed for the time the Assembly is actually in session and to give $50.00 cash presents to each employe at the end of the session smatters too much of a willingness to dissipate State funds.

It has been the custom in the House for some time for the Clerk, upon receiving notice of the death of any member to send flowers in behalf of the other members and charge the same to the State. I recommend that this custom be disontinued, partly because of the economy effected thereby but more especially because a contribution for flowers for an occasion like this would be gladly met by each individual member and would mean vastly more to the relatives of the deceased.

The recapitulation for these departments could not be made separtely due to the fact that a large balance from the 1913 appropriation was reappropriated in 1914 and available for expenses of either house. It was therefor necessary to submit the recapitulation of funds appropriated, expended, lapsed and balances for both houses.

STATE LIBRARY.

FUNCTION — CIRCULATION

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries. 1914 appropriation not classified due to amendment					$18,880 00	
	1 Librarian @ $3,000 00	$1,125 00	$1,125 00				
	1 Assistant Librarian 1,200 00	450 00	450 00				
	1 Assistant Secretary 900 00	337 50	337 50				
	1 Document Clerk 960 00	360 00	360 00				
	1 Library Assistant 1,200 00	450 00	450 00				
	2 Library Assistants each 900 00	675 00	675 00				
	1 Library Assistant 840 00	315 00	315 00				
	5 Library Assistants 720 00	1,350 00	1,350 00				
	1 Stenographer 720 00	270 00	270 00				
	1 Messenger 900 00	337 50	337 50				
	Total	$5,670 00	$5,670 00			$18,880 00	
	A 2. Wages—						
	1 Janitor $2 00 day	$250 00	$250 00				
C	SUPPLIES—						
	C 4. Office Supplies	301 00	125 00		$176 00	$445 00	
E	EQUIPMENT—						
	E 1. Office Equipment—						
	Carpets, Furniture, etc	375 00			375 00		
	E 8. Educational and Recreational	1,875 00	1,000 00		875 00		
	E 9. General Plant Equipment					1,000 00	
	Total	$2,250 00	$1,000 00		$1,250 00	$1,000 00	
F	CONTRACT AND OPEN ORDER SERVICE—						
	F 6. Transportation					$335 00	
	Express, Freight and Drayage	$35 00	$22 00		$13 00		
	Traveling Expense	75 00	25 00		50 00		
	F 7. Communication—						
	Telephone and Telegraph	82 50	46 00		36 50	160 00	
	Total	$192 50	$93 00		$99 50	$495 00	
	Grand Total	$8,663 50	$7,138 00		$1,525 50	$20,820 00	

STATE LIBRARY.

FUNCTION — CIRCULATION

BUDG5T 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$18,880 00	
	A 1 Salaries—						
	1 Librarian @ $3,000 00	$3,000 00			$3,000 00		
	1 Assistant Librarian 1,200 00	1,200 00			1,200 00		
	1 Assistant Secretary 900 00	900 00			900 00		
	1 Document Clerk 960 00	960 00			960 00		
	1 Library Assistant 1,200 00	1,200 00			1,200 00		
	2 Library Assistants each 900 00	1,800 00			1,800 00		
	1 Library Assistant 840 00	840 00			840 00		
	5 Library Assistants 720 00	3,600 00			3,600 00		
	1 Stenographer 720 00	720 00			720 00		
	1 Messenger 900 00	900 00			900 00		
	Total	$15,120 00			$15,120 00	$18,880 00	
	A 2. Wages—						
	1 Janitor $2 00 day	$720 00			$720 00		
C	SUPPLIES—						
	C 4. Office Supplies	639 00			639 00	$445 00	
E	EQUIPMENT—						
	E 1. Office Equipment	1,000 00			1,000 00		
	E 8. Books and Papers	5,000 00			5,000 00		
	E 9. General Plant Service					1,000 00	
	Total	$6,000 00			$6,000 00	$1,000 00	

STATE LIBRARY.

FUNCTION — CIRCULATION

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation					$335 00	
Traveling Expense	$200 00			$200 00		
Express, Freight and Drayage	90 00			90 00		
F 7. Communication —						
Telephone and Telegraph	220 00			220 00	160 00	
Total	$510 00			$510 00	$495 00	
Grand Total	$22,989 00			$22,989 00	$20,820 00	

STATE LIBRARY.

FUNCTION — CIRCULATION

BUDGET 1916-1917.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE						$18,880 00	
A 1. Salaries —							
1 Librarian	@ $3,000 00	$3,000 00			$3,000 00		
1 Assistant Librarian	1,200 00	1,200 00			1,200 00		
1 Assistant Secretary	900 00	900 00			900 00		
1 Document Clerk	960 00	960 00			960 00		
1 Library Assistant	1,200 00	1,200 00			1,200 00		
2 Library Assistants	each 900 00	1,800 00			1,800 00		
1 Library Assistant	840 00	840 00			840 00		
5 Library Assistants	720 00	3,600 00			3,600 00		
1 Stenographer	720 00	720 00			720 00		
1 Messenger	900 00	900 00			900 00		
Total		$15,120 00			$15,120 00		
A 2. Wages —							
1 Janitor	$2 00 day	$720 00			$720 00		
C SUPPLIES —							
C 4. Office Supplies		301 00			301 00		
E EQUIPMENT —							
E 1. Office Equipment		1,000 00			1,000 00		
E 8. Educational and Recreational Equipment							
Books and Papers		5,000 00			5,000 00		
Total		$6,000 00			$6,000 00		
F CONTRACT AND OPEN ORDER SERVICE —							
F 6. Transportation —							
Express and Freight		90 00			90 00		
Traveling Expense		200 00			200 00		
F 7. Communication —							
Telephone and Telegraph		220 00			220 00		
Total		$510 00			$510 00		
Grand Total		$22,989 00			$22,989 00	$18,880 00	

STATE LIBRARY.

FUNCTION — ORGANIZER

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Organizer @ $1,500 00	$562 50	$562 50	.....	.....	.....	.....
1 Field Assistant 1,200 00	450 00	450 00	.....	.....	.....	.....
1 Office Assistant 1,020 00	382 50	270 00	.....	$112 50	.....	.....
Total	$1,395 00	$1,282 50	.....	$112 50	.....	.....
C SUPPLIES —						
C 4. Office Supplies	$195 00	$85 00	.....	$110 00	.....	.....
E EQUIPMENT —						
E 4. Office Equipment	50 00	50 00	.....	.....	.....	.....
E 8. Educational and Recreational	100 00	100 00	.....	.....	.....	.....
E 9. General Plant	25 00	25 00	.....	.....	.....	.....
Total	$175 00	$175 00	.....	.....	.....	.....
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation						
Traveling Expense	$375 00	$375 00	.....	.....	.....	.....
Express and Drayage	4 00	4 00	.....	.....	.....	.....
F 7. Communication —						
Telephone and Telegraph	35 00	35 00	.....	.....	.....	.....
Total	$414 00	$414 00	.....	.....	.....	.....
Grand Total	$2,179 00	$1,956 50	.....	$222 50	.....	.....

STATE LIBRARY.

FUNCTION — ORGANIZER

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Organizer @ $1,500 00	$1,500 00	$1,500 00	.....	.....	.....	.....
1 Field Assistant 1,200 00	1,200 00	1,200 00	.....	.....	.....	.....
1 Office Assistant 1,020 00	1,020 00	720 00	.....	$300 00	.....	.....
Total	$3,720 00	$3,420 00	.....	$300 00	.....	.....
C SUPPLIES —						
C 4. Office	$535 00	$450 00	.....	$85 00	.....	.....
E EQUIPMENT —						
E 1. Office Equipment	150 00	.....	.....	150 00	.....	.....
E 8. Educational and Recreational —						
Books and Papers	250 00	250 00	.....	.....	.....	.....
E 9. General Plant	25 00	25 00	.....	.....	.....	.....
Total	$425 00	$275 00	.....	$150 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE —						
F 6. Transportation —						
Traveling Expense	$1,500 00	$1,500 00	.....	.....	.....	.....
Expressage and Drayage	35 00	35 00	.....	.....	.....	.....
F 7. Communication —						
Telephone and Telegraph	150 00	75 00	.....	$75 00	.....	.....
Total	$1,685 00	$1,610 00	.....	$75 00	.....	.....
Grand Total	$6,365 00	$5,755 00	.....	$610 00	.....	.....

STATE LIBRARY.

BUDGET 1916-1917.

FUNCTION — ORGANIZER

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
PERSONAL SERVICE—						
A 1. Salaries—						
1 Organizer @ $1,500 00	$1,500 00	$1,500 00				
1 Field Assistant 1,200 00	1,200 00	1,200 00				
1 Office Assistant 1,020 00	1,020 00	720 00		$300 00		
Total	$3,720 00	$3,420 00		$300 00		
C SUPPLIES—						
C 4. Office	$535 00	$450 00		$85 00		
E EQUIPMENT—						
E 1. Office	50 00			50 00		
E 8. Educational and Recreational—						
Books and Papers	250 00	250 00				
E 9. General Plant	25 00	25 00				
Total	$325 00	$275 00		$50 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expenses	$1,500 00	$1,500 00				
Express and Drayage	35 00	35 00				
F 7. Communication—						
Telephone and Telegraph	150 00	75 00		$75 00		
Total	$1,685 00	$1,610 00		$75 00		
Grand Total	$6,265 00	$5,755 00		$510 00		

STATE LIBRARY.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

FUNCTION — TRAVELING

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—					See Critical Comment.	
A 1. Salaries—						
1 Superintendent @ $1,500 00	$562 50	$450 00		$112 50		
1 Cataloguer 1,020 00	382 50	315 00		67 50		
1 Library Assistant 600 00	225 00			225 00		
1 Stenographer 780 00	292 50	292 50				
1 Shipping Clerk 840 00	315 00	270 00		45 00		
1 Page 90 00	90 00			90 00		
1 Reference Librarian 1,020 00	382 50	337 50		45 00		
1 Assistant Cataloguer 720 00	270 00			270 00		
1 Janitor 720 00	270 00	270 00				
1 Library Assistant 720 00	270 00			270 00		
Total	$3,060 00	$1,935 00		$1,125 00		
C SUPPLIES—						
C 4. Office	$111 25	$90 00		$21 25		
E EQUIPMENT—						
E 9. General Plant	2,000 00	1,000 00		1,000 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	5 00	5 00				
F 4. Light	36 00	30 00		6 00		
F 5. Janitorial Service	50 00			50 00		
F 6. Transportation	200 00	150 00		50 00		
F 7. Communication	30 00	30 00				
F 9. General Plant Service	10 00			10 00		
Total	$331 00	$215 00		$116 00		
Grand Total	$6,236 60	$3,240 00		$2,996 60		

STATE LIBRARY.

FUNCTION — TRAVELING

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					See Critical	Comment.
A 1. Salaries—						
1 Superintendent @ $1,500 00	$1,500 00	$1,200 00	.....	$300 00	.....	.....
1 Cataloguer 1,020 00	1,020 00	840 00	.....	180 00	.....	.....
1 Library Assistant 600 00	600 00	.....	.....	600 00	.....	.....
1 Stenographer 780 00	780 00	780 00	.....	.....	.....	.....
1 Shipping Clerk 840 00	840 00	720 00	.....	120 00	.....	.....
1 Page 240 00	240 00	.....	.....	240 00	.....	.....
1 Reference Librarian 1,020 00	1,020 00	900 00	.....	120 00	.....	.....
1 Assistant Cataloguer 720 00	720 00	.....	.....	720 00	.....	.....
1 Janitor 720 00	720 00	720 00	.....	.....	.....	.....
1 Library Assistant 720 00	720 00	.....	.....	720 00	.....	.....
1 Page (Extra time July and August)	54 00	.....	.....	54 00	.....	.....
Total	$8,214 00	$5,160 00	.....	$3,054 00	.....	.....
C SUPPLIES—						
C 4. Office Supplies—						
Postage	$150 00	$90 00	.....	$60 00	.....	.....
Other	150 00	130 00	.....	20 00	.....	.....
Total	$300 00	$220 00	.....	$80 00	.....	.....
E EQUIPMENT—						
E 1. Office	$150 00	$50 00	.....	$100 00	.....	.....
E 9. General Plant	5,000 00	2,000 00	.....	3,000 00	.....	.....
Total	$5,150 00	$2,050 00	.....	$3,100 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$25 00	$5 00	.....	$20 00	.....	.....
F 4. Light	96 00	96 00	.....	.....	.....	.....
F 5. Janitorial Service	56 00	.....	.....	56 00	.....	.....
F 6. Transportation	325 00	225 00	.....	100 00	.....	.....
F 7. Communication	80 00	80 00	.....	.....	.....	.....
F 9. General Plant Service	20 00	10 00	.....	10 00	.....	.....
Total	$602 00	$416 00	.....	$186 00	.....	.....
Grand Total	$16,328 44	$7,846 00	.....	$8,482 44	.....	.....
State Library — Circulation.	.....	.....	.....	.....	$20,820 00	.....
State Library Traveling and Organizer	.....	.....	.....	.....	13,872 00	.....
Total	.....	.....	.....	.....	$34,692 00	.....
Balance reappropriated for the Circulating, Traveling and Organizer	.....	.....	.....	.....	21,935 51	.....
Sundry appropriation (Moving Traveling Library)	.....	.....	.....	.....	2,200 00	.....
Total specific appropriations available for 1914 for all three departments	.....	.....	.....	.....	$58,827 51	.....
Total expenditures, all purposes all three departments, to November 15, 1914	.....	.....	.....	.....	26,209 12	.....
Balance available for last quarter of appropriation year for all three departments	.....	.....	.....	.....	$32,563 13	.....

STATE LIBRARY.

FUNCTION — TRAVELING

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—					See Critical	Comment.
A 1. Salaries—						
1 Superintendent @ $1,560 00	$1,560 00	$1,200 00	.....	$360 00	.....	.....
1 Cataloguer 1,080 00	1,080 00	840 00	.....	240 00	.....	.....
1 Stenographer 840 00	840 00	780 00	.....	60 00	.....	.....
1 Shipping Clerk 900 00	900 00	720 00	.....	180 00	.....	.....
1 Page 240 00	240 00	.....	.....	240 00	.....	.....
1 Reference Librarian 1,080 00	1,080 00	900 00	.....	180 00	.....	.....
1 Assistant Cataloguer 780 00	780 00	.....	.....	780 00	.....	.....
1 Janitor 780 00	780 00	720 00	.....	60 00	.....	.....

STATE LIBRARY.

BUDGET 1916-17 — Concluded.

FUNCTION — TRAVELING.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Library Assistant	780 00	780 00			780 00		
2 Library Assistant	720 00	1,440 00			1,440 00		
1 Page (Extra time during summer)		81 00			81 00		
Total		$9,561 00	$5,160 00		$4,401 00		
C SUPPLIES—							
C 4. Office—							
Postage		$175 00	$90 00		$85 00		
Other		175 00	130 00		45 00		
Total		$350 00	$220 00		$130 00		
E EQUIPMENT—							
E 1. Office		$200 00	$100 00		$100 00		
E 9. General Plant		5,500 00	2,000 00		3,500 00		
Total		$5,700 00	$2,100 00		$3,600 00		
F CONTRACT AND OPEN ORDER SERVICE—							
F 1. General Repairs		$25 00	$15 00		$10 00		
F 4. Light		120 00	96 00		24 00		
F 5. Janitorial Service		56 00			56 00		
F 6. Transportation—							
Expressage		125 00	125 00				
Traveling Expense		200 00	100 00		100 00		
F 7. Communication		80 00	80 00				
F 9. General Plant Service		20 00	10 00		10 00		
Total		$626 00	$426 00		$200 00		
Grand Total		$18,486 94	$7,906 00		$10,580 94		

CRITICAL COMMENT.

LIBRARY ORGANIZER.

This department at present consists of only one person. The department aims to assist the growth and development of libraries, to articulate with organizations, clubs and institutions starting new libraries and to do anything else to improve existing libraries or institute new ones. The library organizer last year visited one hundred and twenty libraries which included all but eight of those situated in the State. At eighteen places she is co-operating with local clubs and societies endeavoring to establish new libraries. This work is important. It really is library extension work and should be coordinate with the University library and carried on as a part of the University extension work. I recommend that this be done.

TRAVELING LIBRARY.

The function of this department is to loan books anywhere in the State, especially to rural districts, with a view of improving the people and bringing to them the best there is in the way of literature. There are about 85,000 volumes in the library. The selections have been made in the past by persons who were political appointees rather than trained librarians and the bad judgment shown by them is very largely in evidence now. Forty-seven thousand volumes, or 55% of the total are fiction. This proportion is altogether too large. Books other than fiction are not of the best. Those purporting to be scientific and historical are of a very mediocre and popular type with some exceptions. The department is hampered by lack of any facilities for advertising. The only way it has of getting the people to realize its existence and value is by verbal or at most typewritten messages. Books are loaned for four months with the privilege of renewal for four months more. The rule has not however, been observed in the past and many books have been lost and others have been out for several years and have been returned practically worn out. One volume came in recently which had been out since 1910. The general appearance of the department is very bad. Windows are dirty, the office is more fitted for a cobbler shop than a state department. The esprit de corps of the force is the worst conceivable, most receiving their appointments because of political pull and being fully cognizant of the fact, any effort at discipline or efficiency is unavailing. This department presents one of the most glaring examples of the vitiating influence of politics imaginable. $1500.00 a year rent is paid.

I feel this work is great and Ohio is spending enough money to expect better service. The Ohio State Library through its Traveling Division should reach out to the people of the state and extend them the benefits of the education and culture which is there accumulated in the form of the best books obtainable. This cannot be done under present conditions. I recommend strongly that this function be associated with the Ohio State University Library and all appointees be secured on a non-partisan basis.

STATE LIBRARY.

There are about one hundred and eighteen thousand volumes in the library accessioned and approximately about thirty-five thousand old books. A large and fairly well selected magazine department is maintained, about $675.00 per year is spent for magazines. Many valuable documents are in the document department which, however, is inde-

scribably chaotic. The chief patrons of the library are the citizens of Columbus, a large part of whom patronize the reading room although a few come for research work. The chief function of the library at this time is to cater to these Columbus residents, a work that should be done by the city library.

As in the Traveling Library department the main department is full of employes who have received their appointment because of influential friends. Before the State Library can assume its place among the ranks of the best of the kind in the country it must have at the head a trained librarian, who sees its mission clearly and is unhampered in his attempts to carry it out by the accident of politics.

The library should either be moved to the University campus and consolidated with the University library to form an Ohio State Library, access to which shall be given to any citizens of the state, laymen, as well as students, or a new library building be provided, the present board of library commissioners abolished and a librarian secured because of his training and special fitness for the position. The more feasible plan at present, and the one that I recommend, is that the books and documents likely to be of use to the state departments be sorted out and put under the direction of the Legislative Reference Department and the remainder transferred to the University library. In recommending this I have two motives in view.

First, that of securing a library organization of maximum efficiency. Second, economy. The grand total expended last year for this organization amounted to $58,827.51. Ohio State University has a library, large, well equipped, in a new and modern building which is costing an additional $40,000.00 a year. I feel sure that much better work can be done in the way of performing the service needed of a State Library if my recommendation is adopted and a saving of fully $50,000.00 a year will be effected.

Feeling as strongly as I do on this subject, I have thought best not to make any recommendation for the State Library and am merely submitting the itemized request as a basis upon which a budget may be made if my recommendation is not carried out.

LEGISLATIVE REFERENCE DEPARTMENT.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$6,000 00	
1 Director @ $3,000 00	$1,125 00	$1,125 00				
1 Draftsman 1,500 00	562 50	562 50				
1 Librarian 900 00	337 50	337 50				
1 Stenographer 840 00	315 00	315 00				
1 Library Assistant 600 00	225 00	225 00				
Total	$2,565 00	$2,565 00			$6,000 00	
A 2. Wages—						
Extra Stenographers During Session	$225 00	$225 00				
Messenger During Session	100 00	100 00				
Total	$325 00	$325 00				
A 3. Unclassified—						
Draftsman During Session	$500 00	$500 00				
C SUPPLIES—						
C 4. Office	120 90	120 90			$600 00	
C 11. General Plant—						
Papers and Periodicals for Clipping	100 00	100 00			175 00	
Total	$220 90	$220 90			$775 00	
E EQUIPMENT—						
E 1. Office					$83 03	
E 8. Educational and Recreational—						
Books	100 00	100 00			500 00	
Total	$100 00	$100 00			$583 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$60 00	$60 00			$175 00	
F 7. Communication	60 00	60 00			160 00	
F 8. Contingencies	50 00	50 00			215 00	
Total	$170 00	$170 00			$550 00	
Grand Total	$3,880 90	$3,880 90			$7,908 03	

LEGISLATIVE REFERENCE DEPARTMENT.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$6,000 00	
1 Director @ $3,000 00	$3,000 00	$3,000 00				
1 Draftsman 1,500 00	1,500 00	1,500 00				
1 Librarian 900 00	900 00	900 00				
1 Stenographer 840 00	840 00	840 00				
1 Library Assistant 600 00	600 00	600 00				
Total	$6,840 00	$6,840 00			$6,000 00	
A 2. Wages—						
Extra Stenographers During Session		$225 00	$225 00			
Messenger During Session		100 00	100 00			
Total		$325 00	$325 00			
A 3. Unclassified—						
Services for Drafting		$500 00	$500 00			
C SUPPLIES—						
C 4. Office	$190 00	$185 00		$5 00	$600 00	
C 11. General Plant	150 00	120 00		30 00	175 00	
Total	$340 00	$305 00		$35 00	$775 00	

LEGISLATIVE REFERENCE DEPARTMENT.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office	$82 00			$82 00	$83 03	
E 8. Educational and Recreational— Books	300 00	200 00		100 00	500 00	
Total	$382 00	$200 00		$182 00	$583 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$150 00	$150 00			$175 00	
F 7. Communication	200 00	170 00		$30 00	160 00	
F 8. Contingencies	150 00	100 00		50 00	215 00	
Total	$500 00	$420 00		$80 00	$550 00	
Grand Total	$8,062 00	$8,590 00	$825 00	$297 00	$7,908 03	
Balance reappropriated February 16, 1914					$303 33	
Deficiency Bill 1914					800 00	
Total specific appropriations available 1914					$9,011 36	
Total expenditures all purposes to November 15, 1914					4,970 46	
Balance available for last quarter appropriation year 1914					$4,040 90	

LEGISLATIVE REFERENCE DEPARTMENT.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$6,000 00	
1 Director @ $3,000 00	$3,000 00	$3,000 00				
1 Draftsman 1,500 00	1,500 00	1,500 00				
1 Librarian 900 00	900 00	900 00				
1 Stenographer 840 00	840 00	840 00				
1 Library Assistant 600 00	600 00	600 00				
Total	$6,840 00	$6,840 00			$6,000 00	
A 2. Wages—						
Extra Stenographers During Session	$225 00	$225 00				
Messenger During Session	100 00	100 00				
Total	$325 00	$325 00				
A 3. Unclassified—						
Services for Drafting	$500 00	$500 00				
C SUPPLIES—						
C 4. Office	$240 00	$190 00		$50 00	$600 00	
C 11. General Plant—						
Periodicals and Papers for Clipping	200 00	200 00			175 00	
Total	$440 00	$390 00		$50 00	$775 00	
E EQUIPMENT—						
E 1. Office	$100 00	$25 00		$75 00	$83 03	
E 8. Educational and Recreational	200 00	200 00			500 00	
Total	$300 00	$225 00		$75 00	$583 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$100 00	$100 00			$175 00	
F 7. Communication	200 00	170 00		$30 00	160 00	
F 8. Contingencies	125 00	100 00		25 00	215 00	
Total	$425 00	$370 00		$55 00	$550 00	
Grand Total	$8,830 00	$8,650 00		$180 00	$7,908 03	

CRITICAL COMMENT.

This department classifies information for the benefit of the state departments and the General Assembly, carries on research work along lines likely to be subject to legislative attention, drafts bills upon the express request of heads of state departments and members of the General Assembly according to the written direction submitted by them.

Its chief aim is to be of service to the General Assembly and bills prepared here are not guaranteed, either as to subject matter or constitutionality except that they are as requested. These bureaus are becoming more popular in the different states, furnishing as they do, an agency for collecting information and preparing bills which is maintained by the State and not biased by any special interest.

The budget herein submitted is very modest. If my recommendations regarding the State Library are accepted and this department is given charge of the books and documents not moved to the University campus, this budget should be revised as one or two extra clerks will be needed.

In the 1915-16 budget no requests were made for extra help during the session on the presumption that no session would be held at this time. Extra sessions, however, have become the rule rather than the exception and safety demands an appropriation for extra help should a special session be called, hence my recommendations in that budget.

I recommend finally that this department be maintained . It should be a strictly non-partisan department in charge of a man who is trained in special library work.

LIMA STATE HOSPITAL.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
1	Superintendent @ $4,000 00	$1,500 00	$1,500 00			$3,600 00	
1	Chief Clerk 900 00	337 50	337 50				
1	Storekeeper 900 00	337 50	337 50				
1	Assistant Storekeeper 432 00	162 00			$162 00		
1	Stenographer 432 00	162 00	162 00				
1	Usher 300 00	112 50	112 50				
2	Telephone Operators 240 00	180 00	180 00				
1	1st Assistant Physician 1,500 00	562 50	562 50				
1	2nd Assistant Physician 1,200 00	450 00	450 00				
1	Druggist 600 00	225 00	225 00				
1	Chief Engineer 1,800 00	675 00	675 00			1,800 00	
1	Assistant Engineer 1,500 00	562 50	562 50				
1	Engineer 864 00	324 00	324 00				
1	Engineer 864 00	324 00			324 00		
1	Electrician 720 00	270 00	270 00				
1	Refrigerating man 480 00	180 00	180 00				
3	Firemen 720 00	810 00	810 00				
2	Helpers 576 00	432 00	432 00				
1	Wiper 576 00	216 00	216 00				
1	Pump Man 576 00	216 00	216 00				
1	Meat Cutter 600 00	225 00	225 00				
1	Head Carpenter 900 00	337 50	337 50				
1	Upholsterer 576 00	216 00			216 00		
1	Tailor 576 00	216 00	216 00				
1	Painter 576 00	216 00	216 00				
1	Seamstress 360 00	135 00	135 00				
1	Assistant Seamstress 300 00	112 50			112 50		
1	Farm Superintendent 1,200 00	450 00	450 00			1,000 00	
1	Florist and Gardener 720 00	270 00	270 00				
4	Farm Hands 480 00	720 00	2—360 00		360 00		
3	Farm Hands 432 00	486 00	2—324 00		162 00		
1	Coachman 432 00	162 00	162 00				
1	Head Baker 660 00	247 50	247 50				
1	Assistant Baker 540 00	202 50	202 50				
1	Chief Cook 720 00	270 00	270 00				
2	Assistant Cooks 540 00	405 00	405 00				
1	Charge Patients' Mess Hall 480 00	180 00	180 00				
1	Charge of Scullery 360 00	135 00	135 00				
4	Dining Room Waitresses 240 00	360 00	2—180 00		180 00		
2	Officers' Cooks 330 00	247 50	1—123 75		123 75		
1	Chamber Maid 240 00	90 00	90 00				
1	Chamber Maid 300 00	112 50	112 50				
2	Waitresses Office 240 00	180 00	1—90 00		90 00		
1	Hall Girl 300 00	112 50	112 50				
1	Housekeeper 540 00	202 50	202 50				
1	Matron 540 00	202 50			202 50		
1	Head Laundryman 720 00	270 00	270 00				
2	Washers 480 00	360 00	360 00				
1	Marker 300 00	112 50	112 50				
1	Distributor 300 00	112 50	112 50				
10	Laundresses 240 00	900 00	900 00				
1	Head Supervisor 720 00	270 00	270 00				
1	Assistant Supervisor 600 00	225 00			225 00		
2	General Night Watches 576 00	432 00	432 00				
8	Charge Attendants 540 00	1,620 00	1,620 00				
52	Attendants 480 00	9,360 00	9,360 00				
1	Supervisor of Women 480 00	180 00	180 00				
6	Attendants Women 360 00	810 00	810 00				
2	Night Attendants Women 360 00	270 00	270 00				
6	State Hospital Commissioners 500 00	1,124 82			1,124 82		
1	Chief Mechanician and Engineer					1,500 00	
1	Watchman					780 00	
1	Farm Hand					540 00	
2	Farm Hands					960 00	
6	Commissioners					3,000 00	
	Total	$30,579 82	$27,296 25		$3,282 57	$13,180 00	
A 2.	Wages					$12,219 40	
C	SUPPLIES—						
C 1.	Food	$16,103 37	$12,000 00		$4,103 37		
C 2.	Forage and Veterinary	26 50	20 00		6 50		
C 3.	Fuel	4,757 50	4,000 00		757 50	7,025 00	
C 4.	Office	600 00	300 00		300 00		
C 5.	Medical and Surgical	2,000 00	1,000 00		1,000 00		
C 6.	Laundry, Cleaning and Disinfecting	964 40	800 00		164 40		
C 7.	Refrigerating	27 00	15 00		12 00		
C 8.	Educational and Recreational	29 40	15 00		14 00		

LIMA STATE HOSPITAL.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 9. Botanical and Agricultural	760 00	600 00		160 00		
C 10. Motor Vehicle	30 00	30 00				
C 11. General Plant	1,198 48	800 00		398 48	6,000 00	
Total	$26,447 15	$19,580 00		$6,867 15	$13,025 00	
D MATERIALS—						
D 1. Highway	$172 50	$172 50				
D 2. Building	662 55	600 00		$62 55		
D 3. General Plant	7,838 94	5,000 00		2,838 94		
Total	$9,173 99	$5,772 50		$3,401 49		
E EQUIPMENT—						
E 1. Office	$1,702 00	$1,200 00		$502 00		
E 2. Household	1,258 20	1,000 00		258 20	$20,000 00	
E 3. Medical and Surgical	24 00	24 00				
E 5. Motorless Vehicles and Equipment	220 00	220 00				
E 6. Motor Vehicles and Equipment	4,000 00	2,000 00		2,000 00		
E 7. Wearing Apparel	4,500 00	3,500 00		1,000 00		
E 8. Educational and Recreational	1,044 60	800 00		244 60		
E 9. General Plant	3,140 20	3,000 00		140 20		
E 4. Live Stock	1,120 00			1,120 00		
Total	$17,009 00	$11,744 00		$5,265 00	$20,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$500 00	$500 00				
F 2. Motor Vehicle Repairs	100 00	50 00		$50 00		
F 3. Water	25 00	25 00				
F 4. Light, Heat and Power	100 00			100 00		
F 6. Transportation	650 00	600 00		50 00		
F 7. Communication	160 00	100 00		60 00		
F 8. Contingencies	50 00	50 00				
F 9. General Plant Service	602 00	452 00		150 00		
Total	$2,187 00	$1,777 00		$410 00		
G ADDITIONS AND BETTERMENTS—						
G 2. Structures and Parts					$98,275 60	
2 Traction Shelter Houses	$1,000 00	$800 00		$200 00		
Finish for all Operating Rooms	3,000 00	3,000 00				
Power House Ash Tunnel	2,500 00	1,500 00		1,000 00		
Door, Window, Stairway and Skylight Guards	24,500 00	20,000 00		4,500 00		
Elevators and Equipment for same	15,000 00	15,000 00				
Total	$46,000 00	$40,300 00		$5,700 00	$98,275 60	
Grand Total	$131,395 96	$106,469 75		$24,926 21	$156,700 00	

LIMA STATE HOSPITAL.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent	$4,000 00	$4,000 00			$3,600 00	
1 Chief Clerk	900 00	900 00				
1 Storekeeper	900 00	900 00				
1 Assistant Storekeeper	432 00	432 00				
1 Stenographer	432 00	432 00				
2 Telephone Operators @ $240 00	480 00	480 00				
1 Usher	300 00	300 00				
1 1st Assistant Physician	1,800 00	1,500 00		$300 00		
1 2nd Assistant Physician	1,200 00	1,200 00				
1 Druggist	600 00	600 00				
1 3rd Assistant Physician	1,200 00	1,200 00				
1 Chief Engineer	1,800 00	1,800 00			1,800 00	
1 Assistant Engineer	1,500 00	1,500 00				
1 Engineer	864 00	864 00				
1 Engineer	864 00	864 00				
1 Electrician	720 00	720 00				
1 Refrigerating Man	480 00	480 00				

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
3 Firemen @ $720 00	2,160 00	2,160 00				
2 Helpers 576 00	1,152 00	1,152 00				
1 Wiper	576 00	576 00				
1 Pump man	576 00	576 00				
1 Head Carpenter	900 00	900 00				
1 Upholsterer	576 00	576 00				
1 Tailor	576 00	576 00				
1 Meat Cutter	600 00	600 00				
1 Painter	576 00	576 00				
1 Seamstress	360 00	360 00				
1 Assistant Seamstress	300 00	300 00				
1 Farm Superintendent	1,200 00	1,200 00			1,000 00	
1 Florist and Gardener	720 00	720 00				
4 Farm Hands @ $480 00	1,920 00	1,920 00			960 00	
3 Farm Hands 432 00	1,296 00			1,296 00		
1 Coachman	432 00	432 00				
1 Dairyman	1,200 00	900 00		300 00		
4 Cowboys @ $432 00	1,728 00	2—864 00		864 00		
1 Herdsman	432 00			432 00		
1 Head Baker	660 00	660 00				
1 Assistant Baker	540 00	540 00				
1 Chief Cook	720 00	720 00				
2 Assistant Cooks @ $540 00	1,080 00	1,080 00				
1 Charge Patients' Mess Hall	480 00	480 00				
1 Charge Scullery	360 00	360 00				
2 Officers' Cooks @ $330 00	660 00	1—330 00		330 00		
4 Waitresses 240 00	960 00	960 00				
1 Chambermaid	240 00	240 00				
1 Hall Girl	300 00			300 00		
2 Waitresses, Office @ $240 00	480 00	1—240 00		240 00		
1 Chambermaid	300 00	300 00				
1 Housekeeper	540 00	540 00				
1 Matron	540 00			540 00		
1 Head Laundryman	720 00	720 00				
2 Washers @ $480 00	960 00	960 00				
1 Marker	300 00	300 00				
1 Distributor	300 00	300 00				
10 Laundresses @ $240 00	2,400 00	2,400 00				
1 Head Supervisor	720 00	720 00				
1 Assistant Supervisor	600 00			600 00		
2 General Night Watches @ $576 00	1,152 00	1,152 00				
21 Head Attendants @ $540 00	11,340 00	15—8,100 00		3,240 00		
92 Attendants 480 00	44,160 00	67—32,160 00		12,000 00		
1 Supervisor Women	480 00	480 00				
6 Women Attendants @ $360 00	2,160 00	2,160 00				
2 Women Night Attendants 360 00	720 00	720 00				
6 Hospital Commissioners 500 00	2,999 52			2,999 52	3,000 00	
1 Chief Mechanician					1,500 00	
1 Watchman and Utility					780 00	
1 Farm Hand and Assistant Superintendent					540 00	
Total	$112,623 52	$89,182 00		$23,441 52	$13,180 00	
A 2. Wages					$12,219 40	
C SUPPLIES—						
C 1. Food	$63,228 30	$59,000 00		$4,228 30		
C 2. Forage and Veterinary	917 50	800 00		117 50		
C 3. Fuel	12,990 00	12,000 00		990 00	$7,025 00	
C 4. Office	800 00	500 00		300 00		
C 5. Medical and Surgical	1,000 00	1,000 00				
C 6. Laundry, Cleaning and Disinfecting	1,762 00	1,500 00		262 00		
C 7. Refrigerating	81 00	80 00		1 00		
C 8. Educational and Recreational	74 40	70 00		4 40		
C 9. Botanical and Agricultural	2,339 00	2,000 00		339 00		
C 10. Motor Vehicle	170 00	150 00		20 00		
C 11. General Plant	2,750 23	2,000 00		750 23	6,000 00	
Total	$89,586 33	$79,100 00		$10,486 33	$13,025 00	
D MATERIALS—						
D 1. Highway	$345 00	$300 00		$45 00		
D 2. Building	587 90	580 00		7 90		
D 3. General Plant	5,545 18	5,000 00		545 18		
Total	$6,478 08	$5,880 00		$598 08		
E EQUIPMENT—						
E 2. Household	$6,114 50	$6,000 00		$114 50	$20,000 00	
E 3. Medical and Surgical	1,500 00	1,000 00		500 00		
E 4. Livestock	9,600 00	5,000 00		4,600 00		
E 5. Motorless Vehicles and Equipment	80 00	80 00				
E 6. Motor Vehicles and Equipment	200 00	100 00		100 00		

LIMA STATE HOSPITAL.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E 7. Wearing Apparel	8,500 00	8,000 00		500 00		
E 8. Educational and Recreational	51 10	50 00		1 10		
E 9. General Plant	1,529 90	1,200 00		329 90		
Total	$27,576 50	$21,430 00		$6,146 50	$20,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$1,000 00				
F 2. Motor Vehicle Repairs	100 00	100 00				
F 3. Water	25 00	25 00				
F 4. Light, Heat and Power	150 00			$150 00		
F 6. Transportation	700 00	500 00		200 00		
F 7. Communication	650 00	600 00		50 00		
F 8. Contingencies	100 00	100 00				
F 9. General Plant	1,424 00	1,000 00		424 00		
Total	$4,149 00	$3,325 00		$824 00		
G ADDITIONS AND BETTERMENTS					$93,275 60	
G 2. Structures and Parts—						
Superintendent's Residence	$18,500 00	$6,000 00		$12,500 00		
Chief Engineer's Residence	5,000 00			5,000 00		
Farm Superintendent's Residence	5,000 00	3,000 00		2,000 00		
Cow Barn	15,000 00	8,000 00		7,000 00		
Horse Barn	9,000 00	3,000 00		6,000 00		
Piggery	3,000 00	1,000 00		2,000 00		
Green House	4,500 00			4,500 00		
Interior Decorations of Hospital	10,000 00	5,000 00		5,000 00		
Fire Protection	8,400 00	5,000 00		3,400 00		
G 3. Non-structural Improvements to Land—						
Grading walks and drives	18,000 00	5,000 00		13,000 00		
Rip-rap for Reservoirs	6,358 00	4,000 00		2,358 00		
Yard Lights	20,000 00	5,000 00		15,000 00		
Inclosure Walls	15,960 00			15,960 00		
G 1. Lands					5,000 00	
Total	$135,718 00	$45,000 00		$90,718 00	$98,275 60	
Grand Total	$376,131 43	$243,917 00		$132,214 43	$156,700 00	
Balances reappropriated February 16, 1914					$348,619 99	
Total Specific Appropriations available 1914					$505 319 99	
Estimated Receipts Appropriated in lump					3,000 00	
Grand Total estimated available 1914					$508,319 99	
Total Expenditures, all purposes to November 15, 1914					289,704 07	
Balance November 15, 1914					$218,615 92	
Lapsed November 15, 1914					4,929 99	
Balance available for last quarter appropriation year 1914					$213,685 93	

LIMA STATE HOSPITAL.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent	$4,000 00	$4,000 00			$3,600 00	
1 Chief Clerk	900 00	900 00				
1 Storekeeper	900 00	900 00				
1 Assistant Storekeeper	432 00	432 00				
1 Stenographer	432 00	432 00				
2 Telephone Operators @ $240 00	480 00	480 00				
1 Usher	300 00	300 00				
1 1st Assistant Physician	1,800 00	1,800 00				
1 2nd Assistant Physician	1,500 00	1,200 00		$300 00		
1 3rd Assistant Physician	900 00	900 00				
1 Chief Engineer	1,800 00	1,800 00			1,800 00	
1 Assistant Engineer	1,500 00	1,500 00				
1 Engineer	864 00	864 00				

LIMA STATE HOSPITAL.

BUDGET 1916-17 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Engineer	864 00	864 00				
1 Electrician	720 00	720 00				
1 Refrigerating Man	480 00	480 00				
1 Fireman	720 00	720 00				
1 Fireman	720 00	720 00				
1 Fireman	720 00	720 00				
2 Helpers @ $576 00	1,152 00	1,152 00				
1 Wiper	576 00	576 00				
1 Pump Man	576 00	576 00				
1 Meat Cutter	600 00	600 00				
1 Head Carpenter	900 00	900 00				
1 Upholsterer	576 00	576 00				
1 Tailor	576 00	576 00				
1 Painter	576 00	576 00				
1 Seamstress	360 00	360 00				
1 Assistant Seamstress	300 00	300 00				
1 Farm Superintendent	1,200 00	1,200 00			1,000 00	
1 Florist and Gardener	720 00	720 00				
4 Farm Hands @ $480 00	1,920 00	1,920 00			960 00	
4 Farm Hands @ $432 00	1,728 00	432 00		1,296 00		
1 Dairyman	1,200 00	900 00		300 00		
4 Cowboys @ $432 00	1,728 00	2—864 00		864 00		
1 Herdsman	432 00			432 00		
1 Head Baker	660 00	660 00				
1 Assistant Baker	540 00	540 00				
1 Chief Cook	720 00	720 00				
2 Assistant Cooks @ $540 00	1,080 00	1,080 00				
1 Charge Patients' Mess Hall	480 00	480 00				
1 Charge Scullery	360 00	360 00				
2 Officers' Cooks @ $330 00	660 00	1—330 00		330 00		
4 Waitresses 240 00	960 00	960 00				
1 Chambermaid	240 00	240 00				
1 Hall Girl	300 00			300 00		
1 Chambermaid	300 00	300 00				
2 Waitresses, Office @ $240 00	480 00	1—240 00		240 00		
1 Housekeeper	540 00	540 00				
1 Matron	540 00			540 00		
1 Head Laundryman	720 00	720 00				
2 Washers @ $480 00	960 00	960 00				
1 Marker	300 00	300 00				
1 Distributor	300 00	300 00				
15 Laundresses @ $240 00	3,600 00	10—2,400 00		1,200 00		
1 Head Supervisor	720 00	720 00				
1 Assistant Supervisor	600 00			600 00		
2 General Night Watches @ $576 00	1,152 00	1,152 00				
21 Head Attendants 540 00	11,340 00	18—9,720 00		1,620 00		
92 Attendants 480 00	44,160 00	75—36,000 00		8,160 00		
1 Supervisor Women	480 00	480 00				
6 Women Attendants @ $360 00	2,160 00	2,160 00				
2 Women Night Attendants 360 00	720 00	720 00				
1 Druggist	600 00	600 00				
6 Hospital Commissioners @ $500 00	2,999 52			2,999 52	3,000 00	
1 Chief Mechanician					1,500 00	
1 Watchman and Utility					780 00	
1 Farm Hand and Assistant Superintendent					540 00	
Total	$113,823 52	$94,342 00		$19,481 52	$13,180 00	
A 2. Wages					$12,219 40	
C SUPPLIES —						
C 1. Food	$66,708 30	$60,000 00		$6,708 30		
C 2. Forage and Veterinary	1,007 50	1,000 00		7 50		
C 3. Fuel	12,990 00	12,000 00		990 00	7,025 00	
C 4. Office	800 00	500 00		300 00		
C 5. Medical and Surgical	1,000 00	1,000 00				
C 6. Laundry, Cleaning and Disinfecting	1,762 00	1,500 00		262 00		
C 7. Refrigerating	81 00	80 00		1 00		
C 8. Educational and Recreational	74 40	50 00		24 40		
C 9. Botanical and Agricultural	2,333 00	2,000 00		333 00		
C 10. Motor Vehicle	170 00	150 00		20 00		
C 11. General Plant	2,750 13	2,000 00		750 13	6,000 00	
Total	$89 675 33	$80,280 00		$9,396 33	$13,025 00	
D MATERIALS —						
D 1. Highway	$345 00	$300 00		$45 00		
D 2. Building	587 90	500 00		87 90		
D 3. General Plant	5,545 18	5,000 00		545 18		
Total	$6,478 08	$5,800 00		$678 08		

LIMA STATE HOSPITAL.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 2. Household	$1,753 25	$1,500 00		$253 25	$20,000 00	
E 4. Livestock	4,400 00	4,000 00		400 00		
E 6. Motor Vehicles and Equipment	200 00	100 00		100 00		
E 7. Wearing Apparel	8,500 00	8,000 00		500 00		
E 8. Educational and Recreational	51 10	50 00		1 10		
E 9. General Plant	618 10	500 00		118 10		
Total	$15,522 45	$14,150 00		$1,372 45	$20,000 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$1,000 00	$1,000 00				
F 2. Motor Vehicle Repairs	100 00	100 00				
F 3. Water	25 00	25 00				
F 4. Light, Heat and Power	150 00	150 00				
F 6. Transportation	700 00	500 00		$200 00		
F 7. Communication	650 00	300 00		350 00		
F 8. Contingencies	100 00	100 00				
F 9. General Plant	1,424 00	500 00		924 00		
Total	$4,149 00	$2,675 00		$1,474 00		
G ADDITIONS AND BETTERMENTS					$98,275 60	
G 2. Structures and Parts—						
1 Poultry House	$2,500 00			$2,500 00		
Interior Decoration of Hospital	13,000 00			13,000 00		
Total	$15,500 00			$15,500 00	$98,275 60	
Grand Total	$245,149 38	$197,247 00		$47,902 38	$156,700 00	

CRITICAL COMMENT.

The state owns 616.8 acres at this institution, the original cost of which was $63,622.00. The present worth is estimated at $92,400.00, appreciation being due to general farm improvements, such as drainage, fertilization, roadways, etc. Soil is clay—70 acres in timber and 546 acres cleared. Oats, wheat, clover seed, hay, corn and potatoes were the crops raised in 1914, the value of which was about $3500.00. All wheat was sold; 1265 bushels of oats sold and the remainder stored.

The traction shelter houses requested in the short budget are to be built, one at each terminal of the Ohio Electric switch, which enters the hospital grounds, these terminals being situate one in front of the institution and the other in the rear. These can be built for $800.00, as per recommendation.

The request for $3,000.00 to finish operating rooms is recommended, as the present contract does not call for the finishing of the two operating rooms, one in the men's department and one in the women's department.

The request of $2500.00 for power house ash tunnel is cut to $1500.00, with the belief that proper facilities for handling the ashes at the power house can be installed for this amount.

$24,500.00 is requested in the short budget for doors, windows, stairways and skylight guards. While this is one of the most important items in connection with the hospital, the request is considered too high by $4,500.00.

For elevators and equipment, for which there is a very urgent need, the request of $15,000.00 is recommended.

The request of $18,500.00 for a superintendent's residence is entirely too high. It is my opinion that a suitable residence can be erected for this purpose for $6000.00.

Chief engineer's residence, for which $5,000.00 is requested, is disallowed because it is believed that a suitable place for this man to reside can be had from among the number of farm houses already on the farm.

$3,000.00 is recommended for the residence for farm superintendent, against a request of $5,000.00.

The amount requested for the erection of a cow barn is thought to be too high and an allowance of $8,000.00 is recommended against the request of $15,000.00.

The request for horse barn at $9,000.00 is cut to $3,000.00.

The request for a piggery at $3,000.00 is cut to $1,000.00.

The request of $4,500.00 for a greenhouse is disallowed.

Request of $10,000.00 for interior decoration of hospital cut to $5,000.00.

Request of $8,400.00 for fire protection is reduced to $5,000.00. This work can be done for this amount.

Grading walks and driveways, and other non-structural improvements to lands are all very necessary, but the amounts requested for this purpose are considered too high.

Buildings—the kind which can be built for the monies requested in this budget—are not to be found on any of the model farms in this country. There is no reason why the building policy of the State, with reference to farm improvements, particularly, should exceed in cost those of our most prominent farmers.

This institution will be ready for occupancy February 15, 1915. At least 400 patients can be taken in at this time and this number can be increased to 1200 by July 1, 1915.

It is my final recommendation that your proclamation be issued turning this institution to the control of the Ohio Board of Administration and the appropriation for this institution made to them instead of to the Lima State Hospital.

LIQUOR LICENSING BOARD.

BUDGET FEB. 15, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners	$5,625 00	$5,625 00				
1 Secretary	1,125 00	1,125 00				
1 Chief Clerk	1,350 00	1,350 00				
1 Bookkeeper	675 00	675 00				
1 Auditor	675 00	675 00				
1 Docket Clerk	675 00	675 00				
4 Stenographers	1,507 50	1,507 50				
1 Chief Inspector	750 00	750 00				
1 Special Inspector	675 00	675 00				
18 Inspectors	8,775 00	8,775 00				
County Boards.						
86 Commissioners	47,200 00	47,200 00				
80 Commissioners	9,000 00	9,000 00				
23 Clerks	9,622 44	9,622 44				
Total	$87,654 94	$87,654 94				
A 2. Wages—						
Temporary Clerks and Stenographers	$2,500 00	$2,500 00				
A 3. Unclassified—						
Transcript and Witness Fees	$600 00	$600 00				
C SUPPLIES—						
C 4. Office—						
Postage	$1,500 00	$1,500 00				
Printing and Stationery	2,000 00	2,000 00				
Other	2,000 00	2,000 00				
Total	$5,500 00	$5,500 00				
E EQUIPMENT—						
E 1. Office—						
For State Board	$200 00	$200 00				
For County Board	4,000 00	4,000 00				
For Supply Department	2,000 00	2,000 00				
Total	$6,200 00	$6,200 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 4. Light, Heat and Power—						
County Boards	$200 00	$200 00				
F 6. Transportation—						
State Board	600 00	600 00				
County Boards	2,400 00	2,400 00				
Inspection Department	6,750 00	6,750 00				
F 7. Communication—						
State Board	550 00	550 00				
County Boards	1,250 00	1,250 00				
F 8. Contingencies—						
Inspection Department	1,350 00	1,350 00				
Other	1,800 00	1,800 00				
F 9. General Plant	3,500 00	3,500 00				
Total	$18,400 00	$18,400 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$7,456 25	$7,456 25				
H 7. Insurance	350 00	350 00				
Total	$7,806 25	$7,806 25				
Grand Total	$128,661 19	$128,661 19				

LIQUOR LICENSING BOARD.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners	$15,000 00	$15,000 00				
1 Secretary	3,000 00	3,000 00				
1 Chief Clerk	3,600 00	3,600 00				
1 Bookkeeper, Auditor and Docket Clerk	5,400 00	5,400 00				
4 Stenographers	4,020 00	4,020 00				
1 Chief Inspector	2,000 00	2,000 00				
1 Special Inspector	1,800 00	1,800 00				
18 Inspectors	23,400 00	23,400 00				
3 Inspectors	5,400 00	5,400 00				
County Boards.						
86 Commissioners	125,800 00	125,800 00				
80 Commissioners	40,000 00	40,000 00				
83 Clerks, Stenographers, etc.	40,000 00	40,000 00				
Total	$269,420 00	$269,420 00				
A 2. Wages—						
Temporary Clerks and Stenographers	$4,800 00	$4,800 00				
A 3. Unclassified—						
Transcript and Witness Fees	$1,000 00	$1,000 00				
C SUPPLIES—						
C 4. Office—						
Postage—State Board, County Boards and Supply Department	$3,500 00	$3,500 00				
Printing and Stationery	4,500 00	4,500 00				
Other	3,000 00	3,000 00				
Total	$11,000 00	$11,000 00				
E EQUIPMENT—						
E 1. Office—						
State Board	$2,500 00	$2,500 00				
County Boards	4,000 00	4,000 00				
Supply Department	2,000 00	2,000 00				
Total	$8,500 00	$8,500 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 4. Light, Heat and Power—						
County Boards	$800 00	$800 00				
F 6. Transportation—						
State Board	2,500 00	2,500 00				
County Boards	5,300 00	5,300 00				
Inspection Department	25,000 00	25,000 00				
F 7. Communication—						
State Board	1,200 00	1,200 00				
County Boards	3,600 00	3,600 00				
F 8. Contingencies—						
Inspection Department	5,000 00	5,000 00				
F 9. General Plant—						
Advertising, etc.	14,500 00	14,500 00				
Total	$57,900 00	$57,900 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$27,450 00	$27,450 00				
H 7. Insurance	1,272 50	1,272 50				
Total	$28,722 50	$28,722 50				
Grand Total	$381,342 50	$381,342 50				
Balances reappropriated February 16, 1914					$699,627 42	
Estimated receipts appropriated in lump 1914					675,000 00	
Grand total estimated available 1914					$1,374,627 42	
Total expenditures, all purposes, to November 15, 1914					217,268 49	
Transferred to the General Revenue Fund previous to November 15, 1914					500,695 52	
Balance available for last quarter appropriation year 1914					$656,663 41	

LIQUOR LICENSING BOARD.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$269,420 00	$269,420 00				
A 2. Wages	4,800 00	4,800 00				
A 3. Unclassified	1,000 00	1,000 00				
C SUPPLIES—						
C 4. Office—						
Postage, Printing, etc.	$11,000 00	$11,000 00				
E EQUIPMENT—						
E 1. Office	$8,500 00	$8,500 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 4. Light, Heat and Power—						
County Boards	$800 00	$800 00				
F 6. Transportation—						
State Board	2,500 00	2,500 00				
County Boards	5,300 00	5,300 00				
Inspection Department	25,000 00	25,000 00				
F 7. Communication—						
State Board	1,200 00	1,200 00				
County Boards	3,600 00	3,600 00				
F 8. Contingencies	12,500 00	12,500 00				
F 9. General Plant—						
Advertising	7,000 00	7,000 00				
Total	$57,900 00	$57,900 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$27,450 00	$27,450 00				
H 7. Insurance	1,272 50	1,272 50				
Total	$28,722 50	$28,722 50				
Grand Total	$381,342 50	$381,342 50				

MISCELLANEOUS.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 3. Unclassified—Ohio Penitentiary Commission—						
For preparing plans, specifications and blue prints....	$18,000 00	$18,000 00	.....	.....	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$2,000 00	$2,000 00	.....	.....	.....	.....
F 8. Contingencies	5,000 00	5,000 00	.....	.....	.....	.....
Total	$7,000 00	$7,000 00	.....	.....	.....	.....
Emergency Board.						
F CONTRACT AND OPEN ORDER SERVICE—						
F 8. Contingencies	$100,000 00	$100,000 00	.....	.....	.....	.....
Total	$107,000 00	$107,000 00	.....	.....	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
Paving Broad St. from High to Third—State House..	$5,000 00	$5,000 00	.....	.....	.....	.....
Paving State St. from High to Third—State House..	1,600 00	1,600 00	.....	.....	.....	.....
Paving Main St. from Parsons east—Blind Asylum...	2,000 00	2,000 00	.....	.....	.....	.....
Paving Parsons Ave. from Main north—Blind Asylum.	2,000 00	2,000 00	.....	.....	.....	.....
Paving Broad St. from Sandusky to Shady Lane— Insane Asylum	7,000 00	7,000 00	.....	.....	.....	.....
Paving Broad St.—Imbecile Asylum.....	9,000 00	9,000 00	.....	.....	.....	.....
Cluster Lights on four sides State House.....	2,400 00	2,400 00	.....	.....	.....	.....
Total	$30,000 00	$30,000 00	.....	.....	.....	.....
Grand Total	$155,000 00	$155,000 00	.....	.....	.....	.....

MISCELLANEOUS.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 8. Contingencies—Emergency Board	$200,000 00	$200,000 00	.....	.....	.....	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures—						
4 Quartered Oak Revolving Doors for State House..	$3,500 00	$3,500 00	.....	.....	.....	.....
Grand Total	$203,500 00	$203,500 00	.....	.....	.....	.....

MISCELLANEOUS.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 8. Contingencies—Emergency Board	$200,000 00	$200,000 00	.....	.....	.....	.....
Grand Total	$200,000 00	$200,000 00	.....	.....	.....	.....

STATE OIL INSPECTOR.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Inspector.....@ $3,500 00	$1,312 47	$1,312 47	.....	.....	.....	.....
1 Chief Clerk 1,500 00	562 50	562 50	.....	.....	.....	.....
Total	$1,874 97	$1,874 97	.....	.....	.....	.....
A 3. Unclassified—						
Fees of Deputy Inspectors.....	$16,974 00	$16,974 00	.....	.....	.....	.....
C SUPPLIES—						
C 4. Office	$281 25	$264 50	.....	$16 75	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expenses	$200 00	$100 00	.....	$100 00	.....	.....
Express	20 00	20 00	.....	.....	.....	.....
F 7. Communication—						
Telephone and Telegraph.....	65 00	65 00	.....	.....	.....	.....
Total	$285 00	$185 00	.....	$100 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$306 00	.....	.....	$306 00	.....	.....
Grand Total	$19,721 22	$19,298 47	.....	$422 75	.....	.....

STATE OIL INSPECTOR.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Inspector.....@ $3,500 00	$3,500 00	$3,500 00	.....	.....	.....	.....
1 Chief Clerk 1,500 00	1,500 00	1,500 00	.....	.....	.....	.....
Total	$5,000 00	$5,000 00	.....	.....	.....	.....
A 3. Unclassified—						
Fees of Deputy Inspectors.....	$45,264 00	$42,000 00	.....	$3,264 00	.....	.....
C SUPPLIES—						
C 4. Office	$750 00	$606 00	.....	$144 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expenses	$600 00	$200 00	.....	$400 00	.....	.....
Express	65 00	50 00	.....	15 00	.....	.....
F 7. Communication—						
Telephone and Telegraph.....	210 00	155 00	.....	55 00	.....	.....
Total	$875 00	$405 00	.....	$470 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$816 00	.....	.....	$816 00	.....	.....
Grand Total	$52,705 00	$48,011 00	.....	$4,694 00	.....	.....
Estimated receipts appropriated in lump in 1914.....	.....	.....	.....	.....	$98,393 27	.....
Total expenditures all purposes to November 15, 1915.....	.....	.....	.....	.....	21,421 50	.....
Balance November 15, 1914.....	.....	.....	.....	.....	$70,971 77	.....
Lapsed November 15, 1914.....	.....	.....	.....	.....	66,000 00	.....
Balance available for last quarter appropriation year 1914.	.....	.....	.....	.....	$4,971 77	.....

STATE OIL INSPECTOR.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Inspector @ $3,500 00	$3,500 00	$3,500 00				
1 Chief Clerk 1,500 00	1,500 00	1,500 00				
Total	$5,000 00	$5,000 00				
A 3. Unclassified—						
Fees of Deputy Inspectors	$45,264 00	$42,000 00		$3,264 00		
C SUPPLIES—						
C 4. Office	$750 00	$556 00		$194 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation—						
Traveling Expenses	$600 00	$100 00		$500 00		
Express	65 00	50 00		15 00		
F 7. Communication—						
Telephone and Telegraph	210 00	155 00		55 00		
Total	$875 00	$305 00		$570 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$816 00			$816 00		
Grand Total	$52,705 00	$47,861 00		$4,844 00		

CRITICAL COMMENT.

Fees are charged for each barrell of oil, naptha, or gasoline inspected. The Inspectors are paid fees, the income of which, however, may not exceed $1,200.00 a year from this source. The department is located in the New Hayden Building in large commodious quarters. I recommend that the department be moved to the State House thereby saving the State more than $800.00 annually for rent.

SUPERVISOR OF PUBLIC PRINTING.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supervisor @ $2,000 00	$750 00	$750 00			$2,000 00	
1 Chief Clerk 1,800 00	675 00	675 00			1,800 00	
1 Bookkeeper and Stenographer 840 00	315 00	315 00			840 00	
Total	$1,740 00	$1,740 00			$1,640 00	
C SUPPLIES—						
C 4. Office	$30 00	$30 00			$95 00	
E EQUIPMENT—						
E 1. Office	$75 00			$75 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs					$20 00	
F 6. Transportation—						
Transportation for Supervisor	$150 00	$30 00		$120 00	$60 00	
F 7. Communication—						
Telephone	26 50	26 50			94 00	
F 8. Contingent	25 00	25 00			50 00	
F 9. General Plant—						
Heer Printing Co	19,000 00					
Federal Printing Co	16,000 00					
Springfield Printing Co	10,000 00					
Special Contract	500 00	30,000 00		15,500 00	85,000 00	
Total	$45,701 50	$30,081 50		$15,620 00	$85,224 00	
Grand Total	$47,546 50	$31,851 50		$15,695 00	$89,959 00	

SUPERVISOR OF PUBLIC PRINTING.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supervisor @ $2,000 00	$2,000 00			$2,000 00	$2,000 00	
1 Chief Clerk 1,800 00	1,800 00	$1,800 00			1,800 00	
1 Bookkeeper and Stenographer 840 00	840 00			840 00	840 00	
Total	$4,640 00	$1,800 00		$2,840 00	$4,640 00	
C SUPPLIES—						
C 4. Office	$115 00			$115 00	$95 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs					$20 00	
F 6. Transportation—						
Transportation for Supervisor	$150 00			$150 00	60 00	
F 7. Communication—						
Telephone	104 00			104 00	94 00	
F 8. Contingencies	100 00			100 00	50 00	
F 9. General Plant—						
Heer Printing Co	75,000 00					
Federal Printing Co	50,000 00					
Springfield Printing Co	25,000 00					
Special Contract	5,000 00	$75,000 00		$80,000 00	$85,000 00	
Total	$155,354 00	$75,000 00		$80,354 00	$85,224 00	
Grand Total	$160,109 00	$76,800 00		$83,309 00	$89,959 00	

SUPERVISOR OF PUBLIC PRINTING.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Supervisor @ $2,000 00	$2,000 00	.....	.....	$2,000 00	$2,000 00	.....
1 Chief Clerk 1,800 00	1,800 00	$1,800 00	.....	.....	1,800 00	.....
1 Bookkeeper and Stenographer 840 00	840 00	.....	.....	840 00	840 00	.....
Total	$4,640 00	$1,800 00	.....	$2,840 00	$4,640 00	.....
C SUPPLIES—						
C 4. Office	$115 00	.....	.....	$115 00	$95 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	.....	.....	.....	.....	$20 00	.....
F 6. Transportation—						
Transportation for Supervisor	$150 00	.....	.....	$150 00	60 00	.....
F 7. Communication—						
Telephone	104 00	.....	.....	104 00	94 00	.....
F 8. Contingencies	100 00	.....	.....	100 00	50 00	.....
F 9. General Plant—						
Heer Printing Co	90,000 00	.....	.....	.....	.....	.....
Federal Printing Co	62,000 00	.....	.....	.....	.....	.....
Springfield Printing Co	30,000 00	.....	.....	.....	.....	.....
Special Contract	6,000 00	$75,000 00	.....	113,000 00	85,000 00	.....
Total	$188,354 00	$75,000 00	.....	$113,354 00	$85,224 00	.....
Grand Total	$193,109 00	$76,800 00	.....	$116,309 00	$89,959 00	.....

STATE BINDERY.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A. PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent @ $1,800 00	$675 00	$675 00			$1,800 00	
1 Bookkeeper and Clerk	315 00	315 00			840 00	
1 Forelady	247 50	247 50			660 00	
1 Library and General Bindery Worker. 660 00	247 50	247 50			660 00	
2 General Bindery Workers.....each 504 00	378 00	378 00			3—1,512 00	
2 General Bindery Workers.....each 552 00	414 00	414 00			1,104 00	
7 General Bindery Workers.....each 456 00	1,197 00	1,197 00			5—2,280 00	
4 General Bindery Workers.....each 408 00	612 00	612 00			5—2,040 00	
1 Head Ruler 1,440 00	540 00	540 00			1,200 00	
1 Ruler 1,200 00	450 00	450 00			1,200 00	
1 Folding Machine Operator 900 00	337 50	337 50			780 00	
1 Folding Machine Operator 960 00	360 00	360 00			960 00	
1 General Helper 720 00	270 00	234 00		$36 00	1,248 00	
1 General Helper 720 00	270 00	234 00		36 00		
1 Messenger 900 00	337 50	337 50			900 00	
1 Finisher 1,440 00	540 00	540 00			1,440 00	
1 Machinist 1,200 00	450 00	405 00		45 00	1,080 00	
1 Blank Book Forwarder 1,440 00	540 00	540 00			1,440 00	
1 Edition Forwarder 1,080 00	405 00	405 00			1,080 00	
1 Stamper 1,080 00	405 00	405 00			1,080 00	
1 Job Forwarder 1,200 00	450 00	405 00		45 00	1,080 00	
3 Edition Forwarders .....each 780 00	877 50	877 50			2,340 00	
3 Edition Forwarders .....each 840 00	945 00	945 00			2,520 00	
1 Edition Forwarder 960 00	360 00	360 00			960 00	
1 Blank Book Forwarder 1,200 00	450 00	405 00		45 00	1,080 00	
2 Job Forwarders .....each 1,080 00	810 00			810 00		
1 Loose Leaf Worker 1,080 00	405 00			405 00		
3 General Bindery Workers.....each 456 00	513 00			513 00		
Total	$13,801 50	$12,367 00		$1,434 50	$31,284 00	
C SUPPLIES—						
C 11. General Plant—						
Leather, Cloth, Glue, Paste, Gold, Metals for Binders, Boards, Thread, Wire, Twine etc.	$5,726 25	$5,726 25			$5,000 00	
E EQUIPMENT—						
E 9. General Plant					$1,000 00	
Rounder and Backer	$2,500 00			$2,500 00		
Case Making Machine	4,000 00			4,000 00		
Sewing Machine	1,200 00			1,200 00		
Stitching Machine	500 00			500 00		
Casing-in Machine	3,000 00			3,000 00		
Gathering Machine	5,000 00			5,000 00		
Job Folder	1,350 00			1,350 00		
Book Compresser	1,350 00			1,350 00		
Expense installing New Machinery	350 00			350 00		
6 Motors	1,000 00			1,000 00		
Harness	50 00			50 00		
Mazda Globes	100 00			100 00		
Total	$20,400 00			$20,400 00	$1,000 00	
F CONTRACT AND OPEN ORDER SERVICE					$8,253 00	
F 1. General Repairs	$225 00	$225 00				
F 3. Water	40 00	40 00				
F 4. Light, Heat and Power	450 00	450 00				
F 6. Transportation—						
Express	56 50	56 50				
Other	149 00	149 00				
F 7. Communication	37 50	37 50				
F 9. General Plant Service	26 00	26 00				
Total	$984 00	$984 00			$8,253 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent—						
Rent of Building	$2,362 50	$2,362 50				
Rent of Gold Laying Machine	37 50	37 50				
Total	$2,400 00	$2,400 00				
Grand Total	$43,311 75	$21,477 25		$21,834 50	$45,537 00	

STATE BINDERY.

BUDGET 1915-1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Superintendent @ $1,800 00	$1,800 00			$1,800 00	$1,800 00	
	1 Bookkeeper and Clerk 840 00	840 00	$840 00			840 00	
	1 Forelady 660 00	660 00			660 00	660 00	
	1 Library and General Bindery Worker. 660 00	660 00	660 00			660 00	
	2 General Bindery Workers.....each 504 00	1,008 00			1,008 00	3—1,512 00	
	2 General Bindery Workers.....each 552 00	1,104 00			1,104 00	1,104 00	
	7 General Bindery Workers.....each 456 00	3,192 00			3,192 00	5—2,040 00	
	1 Head Ruler 1,440 00	1,440 00	1,440 00			1,200 00	
	1 Ruler 1,200 00	1,200 00			1,200 00	1,200 00	
	1 Folding Machine Operator 960 00	960 00			960 00	960 00	
	1 Folding Machine Operator 900 00	900 00	900 00			780 00	
	1 General Helper 720 00	720 00			720 00	2—1,248 00	
	1 General Helper 720 00	720 00			720 00		
	1 Messenger 900 00	900 00			900 00	900 00	
	1 Finisher 1,440 00	1,440 00	1,400 00		40 00	1,440 00	
	1 Machinist 1,200 00	1,200 00	1,200 00			1,080 00	
	1 Blank Book Forwarder 1,440 00	1,440 00	1,400 00		40 00	1,440 00	
	1 Edition Forwarder 1,080 00	1,080 00			1,080 00	1,080 00	
	1 Stamper 1,080 00	1,080 00			1,080 00	1,080 00	
	1 Job Forwarder 1,200 00	1,200 00			1,200 00	1,080 00	
	3 Edition Forwarders.....each 780 00	2,340 00			2,340 00	2,340 00	
	3 Edition Forwarders .....each 840 00	2,520 00			2,520 00	2,520 00	
	1 Edition Forwarder 960 00	960 00			960 00	960 00	
	1 Blank Book Forwarder 1,200 00	1,200 00			1,200 00	1,800 00	
	2 Job Forwarders .....each 1,080 00	2,160 00			2,160 00	2,160 00	
	1 Loose Leaf Worker 1,080 00	1,080 00			1,080 00		
	3 General Bindery Workers.....each 456 00	1,368 00			1,368 00		
	Total	$36,804 00	$7,880 00		$28,924 00	$31,284 00	
C	SUPPLIES—						
C 11.	General Plant—						
	Leather, Cloth, Glue, Paste, Metals for Binders' Boards, Thread, Twine, Wire, etc	$10,802 11	$8,000 00		$2,802 11	$5,000 00	
E	EQUIPMENT—						
E 9.	General Plant					1,000 00	
	Rounder and Backer		2,500 00	$2,500 00			
	1 Case Making Machine		4,000 00	4,000 00			
	1 Sewing Machine		1,200 00	1,200 00			
	1 Stitching Machine		500 00	500 00			
	1 Casing-in Machine		3,000 00	3,000 00			
	1 Gathering Machine		5,000 00	5,000 00			
	1 Job Folder		1,350 00	1,350 00			
	1 Book Compressor		1,350 00	1,350 00			
	Motors		1,000 00	1,000 00			
	Harness		50 00	50 00			
	Other		350 00	350 00			
	Mazda Globes	$100 00			100 00		
	Total	$100 00	$20,300 00	$20,300 00	$100 00	$1,000 00	
F	CONTRACT AND OPEN ORDER SERVICE					$8,253 00	
F 1.	General Repairs	$720 00			$720 00		
F 3.	Water	103 50			103 50		
F 4.	Light, Heat and Power	1,200 00			1,200 00		
F 6.	Transportation	616 00			616 00		
F 7.	Communication	100 00			100 00		
F 8.	Contingencies		$500 00	$500 00			
	Total	$2,739 50	$500 00	$500 00	$2,739 50	$8,253 00	
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent—						
	Rent of Buildings	6,400 00			6,400 00		
	Grand Total	$56,845 61	$36,680 00	$20,800 00	$40,965 61	$45,537 00	

Grand Total, State Bindery	$45,537 00
Grand Total, Supervisor Public Printing	89,959 00
Grand Total, Both Functions	$135,496 00
Balances reappropriated February 16, 1914	34,232 33
Deficiency Bill 1914	21,750 34
Total specific appropriations available 1914	$191,478 67
Total expenditures all purposes to November 15, 1914	125,921 22
Balance available for last quarter appropriation year 1914	$65,557 45

STATE BINDERY.

BUDGET 1916-1917.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
1	Superintendent @ $1,800 00	$1,800 00	.....	.....	$1,800 00	$1,800 00	.....
1	Bookkeeper and Clerk	840 00	840 00	840 00	.....	840 00	.....
1	Forelady	660 00	660 00	.....	660 00	660 00	.....
1	Library and General Bindery Worker	600 00	660 00	660 00	.....	660 00	.....
2	General Bindery Workers.....each	504 00	1,008 00	.....	1,008 00	3—1,512 00	.....
2	General Bindery Workers.....each	552 00	1,104 00	.....	1,104 00	1,104 00	.....
7	General Bindery Workers.....each	456 00	3,192 00	.....	3,192 00	5—2,280 00	.....
4	General Bindery Work.....each	408 00	1,632 00	.....	1,632 00	5—2,040 00	.....
1	Head Ruler	1,440 00	1,440 00	1,440 00	.....	1,200 00	.....
1	Ruler	1,200 00	1,200 00	.....	1,200 00	1,200 00	.....
1	Folding Machine Operator	900 00	900 00	900 00	.....	780 00	.....
1	Folding Machine Operator	960 00	960 00	.....	960 00	960 00	.....
1	General Helper	720 00	720 00	.....	720 00	2—1,248 00	.....
1	General Helper	720 00	720 00	.....	720 00	.....	.....
1	Messenger	900 00	900 00	.....	900 00	900 00	.....
1	Finisher	1,440 00	1,440 00	1,400 00	40 00	1,440 00	.....
1	Machinist	1,200 00	1,200 00	1,200 00	.....	1,080 00	.....
1	Blank Book Forwarder	1,440 00	1,440 00	1,440 00	.....	1,440 00	.....
1	Edition Forwarder	1,080 00	1,080 00	.....	1,080 00	1,080 00	.....
1	Stamper	1,080 00	1,080 00	.....	1,080 00	1,080 00	.....
3	Edition Forwarders .....each	780 00	2,340 00	.....	2,340 00	2,340 00	.....
3	Edition Forwarders .....each	840 00	2,520 00	.....	2,520 00	2,520 00	.....
1	Edition Forwarder	960 00	960 00	.....	960 00	960 00	.....
1	Blank Book Forwarder	1,200 00	1,200 00	1,200 00	.....	1,080 00	.....
2	Job Forwarders .....each	1,080 00	2,160 00	.....	2,160 00	.....	.....
1	Loose Leaf Worker	1,080 00	1,080 00	.....	1,080 00	.....	.....
3	General Bindery Worker .....each	456 00	1,368 00	.....	1,368 00	.....	.....
1	Finisher	1,200 00	1,200 00	.....	1,200 00	.....	.....
3	General Bindery Workers	456 00	1,368 00	.....	1,368 00	.....	.....
	Total		$39,372 00	$7,880 00	.....	$31,492 00	$31,284 00	.....
C	SUPPLIES—						
C 11.	General Plant—						
	Leather, Cloth, Glue, Paste, Gold, Metals for Binders, Boards, Thread, Wire, Twine, etc		$16,404 28	$9,000 00	.....	$7,404 28	$5,000 00	.....
E	EQUIPMENT—						
E 9.	General Plant		.....	.....	.....	.....	$1,000 00	.....
	Mazda Globes		100 00	.....	.....	100 00	.....	.....
F	CONTRACT AND OPEN ORDER SERVICE		.....	.....	.....	.....	8,253 00	.....
F 1.	General Repairs		720 00	720 00	.....	.....	.....	.....
F 3.	Water		112 50	.....	.....	112 50	.....	.....
F 4.	Light, Heat and Power		1,300 00	.....	.....	1,300 00	.....	.....
F 6.	Transportation		596 00	200 00	.....	396 00	.....	.....
F 7.	Communication		100 00	.....	.....	100 00	.....	.....
F 8.	Contingencies		50 00	.....	.....	50 00	.....	.....
	Total		$2,903 50	$920 00	.....	$1,983 50	$8,253 00	.....
H	FIXED CHARGES AND CONTRIBUTIONS—						
H 6.	Rent		6,400 00	.....	.....	$6,400 00	.....	.....
	Grand Total		$65,179 78	$17,800 00	.....	$47,379 78	$45,537 00	.....

CRITICAL COMMENT.

This department is operating with obselete machinery in a tumble-down building for which they are paying $6,400.00 a year rental. I recommend that the Bindery be moved to the Penitentiary, the the Department of Supervisor of Public Printing be abolished and that the chief oversight of this work be given to the Board of Administration. Convict labor can be used to advantage for a lot of this work. Many thousands of dollars will be saved annually if this recommendation is carried out.

I am recommending that new machinery be allowed in order to equip the plant properly for efficient work when moved to the Penitentiary.

I am recommending elsewhere that a central purchasing agency be established, under the general oversight of the Board of Administration, to purchase all equipment and supplies used by the various state departments and institutions.

The work at present being done by the department of Supervisor of Public Printing can be done by this agency through which requisitions could be made for printing supplies, hence my recommendation to abolish the office of Supervisor of Public Printing.

COMMISSIONERS OF PUBLIC PRINTING.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Clerk .....@ $900 00	$337 50	$337 50	.....	.....	$900 00	
F CONTRACT AND OPEN ORDER SERVICE.....	.....	.....	.....	.....	$51,000 00	.....
F 9. General Plant Service—						
Printing Paper	30,000 00	25,000 00	.....	$5,000 00	.....	.....
Ohio Agricultural Experiment Station paper.....	350 00	300 00	.....	50 00	.....	.....
Total	$30,350 00	$25,300 00	.....	$5,050 00	$51,000 00	.....
Grand Total	$30,687 50	$25,637 50	.....	$5,050 00	$51,900 00	.....

COMMISSIONERS OF PUBLIC PRINTING.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Clerk	$900 00	.....	.....	$900 00	$900 00	.....
F CONTRACT AND OPEN ORDER SERVICE.....	.....	.....	.....	.....	51,000 00	.....
F 9. General Plant Service—						
Printing Paper	65,000 00	.....	.....	65,000 00	.....	.....
Ohio Agricultural Experiment Station paper.....	1,000 00	.....	.....	1,000 00	.....	.....
Total	$66,000 00	.....	.....	$66,000 00	$51,000 00	.....
Grand Total	$66,900 00	.....	.....	$66,900 00	$51,900 00	.....
Balances reappropriated February 16, 1914.....					7,686 16	.....
Sundry Bill 1914.....					11,500 00	.....
Total specific appropriations available 1914.....					$71,086 16	.....
Total expenditures, all purposes, to November 15, 1914.....					67,406 78	.....
Balance November 15, 1914, available for last quarter appropriation year 1914.....					$3,679 38	.....

COMMISSIONERS OF PUBLIC PRINTING.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Clerk	$900 00	.....	.....	$900 00	$900 00	.....
F CONTRACT AND OPEN ORDER SERVICE.....	.....	.....	.....	.....	51,000 00	.....
F 9. General Plant Service—						
Printing Paper	65,000 00	.....	.....	65,000 00	.....	.....
Ohio Agricultural Experiment Station paper.....	1,000 00	.....	.....	1,000 00	.....	.....
Total	$66,000 00	.....	.....	$66,000 00	$51,000 00	.....
Grand Total	$66,900 00	.....	.....	$66,900 00	$51,900 00	.....

CRITICAL COMMENT.

With the belief that my proposed central purchasing and distributing plan will be adopted, I am recommending the abolishment of this commission after June 30, 1915. Sufficient amounts are recommended in the short budget to supply the state with paper for that period.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Superintendent @ $4,000 00	$1,500 00	$1,500 00			$4,000 00	
	1 Secretary 2,000 00	750 00	750 00			2,000 00	
	1 Agent, Canal Land 2,400 00	900 00	900 00			2,400 00	
	1 Surveyor, Canal Land 1,800 00	675 00	675 00			1,800 00	
	1 Construction Engineer 2,000 00	750 00	750 00			2,000 00	
	1 Financial Clerk 1,800 00	675 00	675 00			1,800 00	
	1 Expert Letterer 1,500 00	562 50	562 50				
	1 Clerk-stenographer 1,200 00	450 00	105 00		$45 00	900 00	
	3 Clerk-stenographers. each 1,080 00	1,215 00	1,012 50		202 50	2,700 00	
	2 Division Engineers each 2,000 00	1,500 00	1,500 00			4,000 00	
	1 Surveyor and Inspector 1,800 00	675 00	675 00			1,800 00	
	1 Civil Engineer 1,800 00	675 00	675 00			1,800 00	
	3 Surveyors and Draftsmen each 1,200 00	1,350 00	1,350 00			2—2,400 00	
	1 Transit Man 900 00					3—2,700 00	
	4 Head and Rear Chainmen each 720 00	900 00	540 00		360 00	1—2,880 00	
	1 Foreman 1,500 00	562 50	562 50			1,800 00	
	1 Foreman 1,500 00	562 50	562 50			1,500 00	
	3 Foremen each 1,200 00	1,350 00	1,350 00			3,600 00	
	2 Foremen each 1,000 00	750 00	750 00			2,000 00	
	2 Foremen each 900 00	1,012 50	675 00		337 50	3—2,700 00	
	1 Foreman 780 00	292 50	292 50			780 00	
	1 Foreman 480 00	180 00	180 00			480 00	
	1 Patrolman and Watchman 780 00	292 50	292 50			780 00	
	5 Patrolmen and Watchmen 720 00	1,350 00	1,350 00			3,600 00	
	1 Patrolman and Watchman 660 00	247 50	247 50			600 00	
	2 Patrolmen and Watchmen 600 00	450 00	450 00			1,200 00	
	5 Patrolmen and Watchmen each 480 00	900 00	900 00			2,400 00	
	4 Patrolmen and Watchmen each 360 00	540 00	540 00			1—360 00	
	2 Patrolmen and Watchmen each 300 00	225 00	225 00			600 00	
	1 Patrolman and Watchman 276 00	103 50	103 50			276 00	
	1 Patrolman and Watchman 270 00	101 25	101 25			270 00	
	3 Patrolmen and Watchmen each 240 00	270 00	270 00			6—1,440 00	
	1 Patrolman and Watchman 216 00	81 00	81 00			216 00	
	1 Patrolman and Watchman 192 00	72 00	72 00			192 00	
	3 Patrolmen and Watchmen each 180 00	202 50	202 50			5—900 00	
	2 Patrolmen and Watchmen each 144 00	108 00	108 00			288 00	
	9 Patrolmen and Watchmen each 90 00	405 00	405 00			11—1,320 00	
	1 Patrolman and Watchman 60 00	22 50	22 50			60 00	
	5 Patrolmen and Watchmen each 36 00	67 50	67 50			180 00	
	3 Watchmen and Patrolmen each 30 00	30 75	30 75			90 00	
	1 Patrolman and Watchman					138 00	
	Total	$22,759 50	$21,814 50		$945 00	$60,950 00	
A 2.	Wages					$20,000 00	
	For Maintenance Miami and Erie Canal.						
	17 Laborers	$3,900 00	$3,900 00				
	Teams	160 00	157 50		$2 50		
	Maintenance Ohio and Erie Canal.						
	12 Laborers	2,600 00	2,600 00				
	Teams	200 00	198 00		2 00		
	Crews for three Dredges.						
	3 Engineers	750 00	750 00				
	3 Cranesmen	540 00	540 00				
	3 Firemen	450 00	450 00				
	3 Deckhands	360 00	360 00				
	3 Night Watchmen	320 00	320 00				
	Total	$9,280 00	$9,275 50		$4 50	$20,000 00	
C	SUPPLIES—						
C 2.	Forage and Veterinary					$1,600 00	
	Hay	$300 00	$100 00		$200 00		
	Corn	75 00	20 00		55 00		
	Oats	75 00	20 00		55 00		
	Straw	75 00	20 00		55 00		
	Not Specified	75 00	75 00				
C 3.	Fuel					800 00	
	Coal for three Dredges	300 00	300 00				
C 4.	Office					800 00	
	Postage	150 00	150 00				
	Other	150 00	142 00		8 00		
C 10.	Motor Vehicle Supplies						
	Gasoline for 5 Launches	200 00	175 00		25 00	340 00	
C 11.	General Plant					300 00	
	Tags for Boats and Launches	150 00	100 00		50 00		
	Other	150 00	150 00				
	Total	$1,700 00	$1,252 00		$448 00	$3,840 00	

DEPARTMENT OF PUBLIC WORKS.

BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 3. General Plant					$4,000 00	
Miami and Erie Canal	$1,500 00	$600 00		$900 00		
Ohio and Erie Canal	1,500 00	600 00		900 00		
Total	$3,000 00	$1,200 00		$1,800 00	$4,000 00	
E EQUIPMENT—						
E 1. Office					$35 00	
1 Typewriter	$90 00			$90 00		
Not Specified	30 00	$20 00		10 00		
E 9. General Plant					2,000 00	
Cast Iron Markers	100 00	100 00				
Not Specified	125 00	100 00		25 00		
Ohio and Erie Canal—						
Scythes, Scrapers, Shovels, etc.	200 00	200 00				
Miami and Erie Canal—						
Scythes, Scrapers, Shovels, etc.	200 00	200 00				
Total	$745 00	$620 00		$125 00	$2,035 00	
F CONTRACT AN OPEN ORDER SERVICE—						
F 1. General Repairs—						
Repairs to Transit	$90 00	$90 00				
Motor Boat	500 00	250 00		$250 00		
F 6. Transportation	2,500 00	1,559 00		941 00	$5,000 00	
F 7. Communication					1,000 00	
Telephone and Telegraph	375 00	315 00		60 00		
F 8. Contingencies	100 00	100 00				
F 9. General Plant	250 00	100 00		150 00		
Total	$4,315 00	$2,414 00		$1,901 00	$6,000 00	
G ADDITIONS AND BETTERMENTS— (F-10—1914)						
Improvement at Summit Level					$3,000 00	
Concrete Wall at Summit Level					6,096 00	
Concrete Wall at Indian Lake					9,139 00	
Total					$18,235 00	
Grand Total	$41,799 50	$36,576 00		$5,223 50	$115,060 00	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent @ $4,000 00	$4,000 00	$4,000 00			$4,000 00	
1 Secretary 2,000 00	2,000 00	2,000 00			2,000 00	
1 Agent, Canal Land 2,400 00	2,400 00	2,400 00			2,400 00	
1 Surveyor, Canal Land 1,800 00	1,800 00	1,800 00			1,800 00	
1 Construction Engineer 2,000 00	2,000 00	2,000 00			2,000 00	
1 Financial Clerk 1,800 00	1,800 00	1,800 00			1,800 00	
1 Expert Letterer 1,500 00	1,500 00	1,500 00				
1 Clerk-stenographer 1,200 00	1,200 00	1,080 00		$120 00	900 00	
3 Clerk-stenographers each 1,080 00	3,240 00	2,700 00		540 00	2,700 00	
2 Division Engineers each 2,000 00	4,000 00	4,000 00			4,000 00	
1 Surveyor and Inspector 1,800 00	1,800 00	1,800 00			1,800 00	
1 Civil Engineer 1,800 00	1,800 00	1,800 00			1,800 00	
3 Surveyors and Draftsmen each 1,200 00	3,600 00	3,600 00			2—2,400 00	
1 Transit Man 900 00	900 00	900 00			3—2,700 00	
4 Chainmen each 720 00	2,880 00	1,440 00		1,440 00	4—2,880 00	
1 Foreman 1,500 00	1,500 00	1,500 00			1,800 00	
1 Foreman 1,500 00	1,500 00	1,500 00			1,500 00	
3 Foremen each 1,200 00	3,600 00	3,600 00			3,600 00	
2 Foremen each 1,000 00	2,000 00	2,000 00			2,000 00	
2 Foremen each 900 00	1,800 00	1,800 00			3—2,700 00	
1 Foreman 780 00	780 00	780 00			780 00	
1 Foreman 480 00	480 00	480 00			480 00	
1 Patrolman and Watchman 780 00	780 00	780 00			780 00	

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
5 Patrolmen and Watchmen	720 00	3,600 00	3,600 00			3,600 00	
1 Patrolman and Watchman	660 00	660 00	660 00			600 00	
2 Patrolmen and Watchmen	600 00	1,200 00	1,200 00			1,200 00	
5 Patrolmen and Watchmen....each	480 00	2,400 00	2,400 00			2,400 00	
4 Patrolmen and Watchmen....each	360 00	1,440 00	1,440 00			1—360 00	
2 Patrolmen and Watchmen....each	300 00	600 00	600 00			600 00	
1 Patrolman and Watchman	276 00	276 00	276 00			276 00	
1 Patrolman and Watchman	270 00	270 00	270 00			270 00	
3 Patrolmen and Watchmen....each	240 00	720 00	720 00			6—1,440 00	
1 Patrolman and Watchman	216 00	216 00	216 00			216 00	
1 Patrolman and Watchman	192 00	192 00	192 00			192 00	
3 Patrolmen and Watchmen....each	180 00	540 00	540 00			5—900 00	
2 Patrolmen and Watchmen....each	144 00	288 00	288 00			288 00	
9 Patrolmen and Watchmen....each	120 00	1,080 00	1,080 00			11—1,320 00	
1 Patrolman and Watchman	60 00	60 00	60 00			60 00	
5 Patrolmen and Watchmen....each	36 00	180 00	180 00			180 00	
3 Watchmen and Patrolmen....each	30 00	90 00	90 00			90 00	
1 Patrolman and Watchman						138 00	
Total		$61,172 00	$59,072 00		$2,100 00	$60,950 00	
A 2. Wages						$20,000 00	
For Maintenance Miami and Erie Canal.							
17 Laborers		$10,000 00	$9,000 00		$1,000 00		
Teams		500 00	500 00				
Maintenance Ohio and Erie Canal.							
12 Laborers		8,000 00	7,000 00		1,000 00		
Teams		400 00	400 00				
Crews for three Dredges.		14,400 00			14,400 00		
3 Engineers		1,500 00	2,400 00	$900 00			
3 Cranesmen		1,080 00	1,728 00	648 00			
3 Firemen		900 00	1,440 00	540 00			
3 Deckhands		720 00	1,152 00	432 00			
3 Night Watchmen		640 00	1,024 00	384 00			
Total		$38,140 00	$24,644 00	$2,904 00	$16,400 00	$20,000 00	
C SUPPLIES—							
C 2. Forage and Veterinary						$1,600 00	
Hay		$800 00	$400 00		$400 00		
Corn		200 00	100 00		100 00		
Oats		200 00	100 00		100 00		
Straw		200 00	50 00		150 00		
Not Specified		200 00	200 00				
C 3. Fuel						800 00	
Coal for three Dredges		800 00	700 00		100 00		
C 4. Office						800 00	
Postage		400 00	350 00		50 00		
Other		400 00	250 00		150 00		
C 10. Motor Vehicle Supplies						340 00	
Gasoline for 5 Launches		400 00	350 00		50 00		
C 11. General Plant						300 00	
Tags for Boats		150 00	100 00		50 00		
Not Specified		450 00	300 00		150 00		
Supplies for 3 Dredges (requested on Form G)		2,995 00	2,480 00		515 00		
Total		$1,195 00	$5,380 00		$1,815 00	$3,840 00	
D MATERIALS—							
D 3. General Plant						$4,000 00	
Miami and Erie Canal		$2,000 00	$2,000 00				
Ohio and Erie Canal		2,000 00	2,000 00				
Total		$4,000 00	$4,000 00			$4,000 00	
E EQUIPMENT—							
E 1. Office		$100 00	$50 00		$50 00	$35 00	
E 9. General Plant						2,000 00	
Dredge for use at Cleveland—							
New Hull		2,500 00	2,500 00				
Moving Machinery from Lockland		250 00	250 00				
Ohio and Erie Canal—							
Scythes, Scrapers, Shovels, etc		500 00	400 00		100 00		
Miami and Erie Canal—							
Scythes, Scrapers, Shovels, etc		650 00	500 00		150 00		
Other		627 00	557 50		69 50		
Total		$4,627 00	$4,257 50		$369 50	$2,035 00	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1915-16—Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs—						
Level and Transit	$150 00	$20 00		$130 00		
F 2. Motor Vehicle Repairs—						
Motor Boats	500 00	200 00		300 00		
F 6. Transportation	5,000 00	3,655 00		1,345 00	$5,000 00	
F 7. Communication					1,000 00	
Telephone	950 00	800 00		150 00		
Telegraph	50 00	35 00		15 00		
F 8. Contingencies	300 00	100 00		200 00		
F 9. General Plant—						
Rent of Drafting Room	300 00	300 00				
Other	400 00	200 00		200 00		
Total	$7,650 00	$5,310 00		$2,340 00	$6,000 00	
G ADDITIONS AND BETTERMENTS					$9,096 00	
Revetment Wall Indian Lake between Lake View and Russell Point	$54,850 00			$54,850 00	$9,139 00	
Revetment Wall Indian Lake between Bulkhead and Wedge	19,360 00			19,360 00		
Improving Channels Indian Lake	1,200 00			1,200 00		
Improvements on Lake St. Marys—						
Repairing Bank near Ruby Bridge	600 00	$600 00				
Repairing Culverts between Yohl Spillway and Kossuth	1,200 00	1,200 00				
Repairing Culverts between Kossuth and Spencerville	800 00	800 00				
Cleaning out Levels near Delphos	850 00	850 00				
Repairing Culverts at Delphos	400 00	400 00				
Repairing Wall from Henry Bridge to Paper Mill Wall South Cleveland	700 00	500 00		200 00		
Highwater Wasteway above Five Mile Lock, South Cleveland	700 00	500 00		200 00		
Continuation of Culvert at Sagamore Creek above Fourteen Mile Lock, South Cleveland	1,900 00	1,900 00				
Improvements on Buckeye Lake—						
Two Gates for Dry Dock	800 00	800 00				
State's Share of Sewage Disposal Plant	4,500 00			4,500 00		
Middletown—						
Double Row of Piling for Ice Break	5,000 00			5,000 00		
Repairing Highwater Wasteway—Summit Level	150 00	150 00				
Repairing Banks—Summit Level	300 00	300 00				
Cutting Ditch for Removal Copperas Water—Mud Run, Tuscarawas	500 00	500 00				
Removing Copperas Water from Canal at Conesville	400 00	400 00				
Construction of Sluice at Adams Mill	500 00	500 00				
Completing Levee at Six Mile Dam—Coshocton	2,000 00	2,000 00				
Wasteway at Kirkersville Feeder	1,000 00	1,000 00				
Purchase of Land at Six Mile Level—Coshocton (Land already appropriated to State use)	1,758 17	1,758 17				
Bridge over State Ditch at Lakeview	450 00	450 00				
Culvert at New Bremen	2,000 00	2,000 00				
Repairs at St. Marys Aqueduct and Culvert	600 00	600 00				
Repairs of Aqueducts at Piqua and Eldean	200 00	200 00				
Total	$102,718 17	$17,408 17		$85,310 00	$18,235 00	
Grand Total	$225,502 17	$120,071 67	$2,904 00	$108,334 50	$115,060 00	

Balances reappropriated February 16, 1914	$94,800 74	
Sundry Bill 1914	59,586 63	
Total specific appropriations available 1914	$269,447 37	
Estimated receipts appropriated in lump 1914	491 50	
Grand total estimated available 1914	$269,938 87	
Total expenditures all purposes to November 15, 1914	203,041 63	
Lapsed November 15, 1914	7,550 19	
Balance available for last quarter appropriation year 1914	$59,347 05	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1916-1917.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Superintendent @	$4,000 00	$4,000 00	$4,000 00			$4,000 00
	1 Secretary	2,000 00	2,000 00	2,000 00			2,000 00
	1 Agent, Canal Land	2,400 00	2,400 00	2,400 00			2,400 00
	1 Surveyor, Canal Land	1,800 00	1,800 00	1,800 00			1,800 00
	1 Construction Engineer	2,000 00	2,000 00	2,000 00			2,000 00
	1 Financial Clerk	1,800 00	1,800 00	1,800 00			1,800 00
	1 Expert Letterer	1,500 00	1,500 00	1,500 00			
	1 Clerk-stenographer	1,200 00	1,200 00	1,080 00	$120 00		900 00
	3 Clerk-stenographers each	1,080 00	3,240 00	2,700 00	540 00		2,700 00
	2 Division Engineers each	2,000 00	4,000 00	4,000 00			4,000 00
	1 Surveyor and Inspector	1,800 00	1,800 00	1,800 00			1,800 00
	1 Civil Engineer	1,800 00	1,800 00	1,800 00			1,800 00
	3 Surveyors and Draftsmen each	1,200 00	3,600 00	3,600 00			2—2,400 00
	1 Transit Man	900 00	900 00	900 00			3—2,700 00
	4 Chainmen each	720 00	1,300 00	1,300 00			2,880 00
	1 Foreman	1,500 00	1,500 00	1,500 00			1,800 00
	1 Foreman	1,500 00	1,500 00	1,500 00			1,500 00
	3 Foremen each	1,200 00	3,600 00	3,600 00			3,600 00
	2 Foremen each	1,000 00	2,000 00	2,000 00			2,000 00
	2 Foremen each	900 00	1,800 00	1,800 00			3—2,700 00
	1 Foreman	780 00	780 00	780 00			780 00
	1 Foreman	480 00	480 00	480 00			480 00
	1 Patrolman and Watchman	780 00	780 00	780 00			780 00
	5 Patrolmen and Watchmen	720 00	3,600 00	3,600 00			3,600 00
	1 Patrolman and Watchman	660 00	660 00	660 00			600 00
	2 Patrolmen and Watchmen	600 00	1,200 00	1,200 00			1,200 00
	5 Patrolmen and Watchmen each	480 00	2,400 00	2,400 00			2,400 00
	4 Patrolmen and Watchmen each	360 00	1,440 00	1,440 00			1—360 00
	2 Patrolmen and Watchmen each	300 00	600 00	600 00			600 00
	1 Patrolman and Watchman	276 00	276 00	276 00			276 00
	1 Patrolman and Watchman	270 00	270 00	270 00			270 00
	3 Patrolmen and Watchmen each	240 00	720 00	720 00			6—1,440 00
	1 Patrolman and Watchman	216 00	216 00	216 00			216 00
	1 Patrolman and Watchman	192 00	192 00	192 00			192 00
	3 Patrolmen and Watchmen each	180 00	540 00	540 00			5—900 00
	2 Patrolmen and Watchmen each	144 00	288 00	288 00			288 00
	9 Patrolmen and Watchmen each	90 00	1,080 00	1,080 00			11—1,320 00
	1 Patrolman and Watchman	60 00	60 00	60 00			60 00
	5 Patrolmen and Watchmen each	36 00	180 00	180 00			180 00
	3 Watchmen and Patrolmen each	30 00	90 00	90 00			90 00
	1 Patrolman and Watchman						138 00
	Total		$59,592 00	$58,932 00		$660 00	$60,950 00
A 2.	Wages						$20,000 00
	For Maintenance Miami and Erie Canal.						
	17 Laborers		$10,000 00	$9,000 00		$1,000 00	
	Teams		500 00	500 00			
	Maintenance Ohio and Erie Canal.						
	17 Laborers		8,000 00	7,000 00		1,000 00	
	Teams		400 00	400 00			
	Crews for three Dredges.		17,600 00			17,600 00	
	3 Engineers		1,500 00	1,500 00			
	3 Cranesmen		1,080 00	1,080 00			
	3 Firemen		900 00	900 00			
	3 Deckhands		720 00	720 00			
	3 Night Watchmen		640 00	640 00			
	Total		$41,340 00	$21,740 00		$19,600 00	$20,000 00
C	SUPPLIES—						
C 2.	Forage and Veterinary						$1,600 00
	Hay		$800 00	$300 00		$500 00	
	Corn		200 00	50 00		150 00	
	Oats		200 00	75 00		125 00	
	Straw		200 00	40 00		160 00	
	Not Specified		200 00	200 00			
C 3.	Fuel						800 00
	Coal for three Dredges		800 00	800 00			
C 4.	Office						800 00
	Postage		400 00	350 00		50 00	
	Other		400 00	300 00		100 00	
C 10.	Motor Vehicle Supplies						340 00
	Gasoline for 5 Launches		400 00	350 00		50 00	

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C 11. General Plant					300 00	
Tags for Boats	150 00	150 00				
Other	450 00	300 00	150 00			
Supplies for 3 Dredges	3,860 00	2,590 00		1,270 00		
Total	$8,060 00	$5,505 00		$2,555 00	$3,840 00	
D MATERIALS—						
D 3. General Plant					$4,000 00	
Miami and Erie Canal	$2,000 00	$2,000 00				
Ohio and Erie Canal:	2,000 00	2,000 00				
Total	$4,000 00	$4,000 00			$4,000 00	
E EQUIPMENT—						
E 1. Office	$100 00	$50 00		$50 00	$35 00	
E 9. General Plant					2,000 00	
Cast Iron Markers	200 50	200 50				
Other	499 50	330 00		169 50		
Ohio and Erie Canal—						
Scythes, Scrapers, Shovels, etc	500 00	400 00		100 00		
Miami and Erie Canal—						
Scythes, Scrapers, Shovels, etc	650 00	500 00		150 00		
Dredge for Lake St. Mary	14,500 00	14,500 00				
Total	$16,450 00	$15,980 50		$469 50	$2,035 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$500 00			$500 00		
Repairs to Transit and Level	150 00			150 00		
Repairs on Motor Boats	500 00	300 00		200 00		
F 6. Transportation					$5,000 00	
Shoeing and Boarding Horses	300 00	200 00		100 00		
Veterinary	50 00	25 00		25 00		
Express and Freight	200 00	140 00		60 00		
Traveling Expenses	4,450 00	3,207 00		1,243 00		
F 7. Communication					1,000 00	
Telephone	950 00	800 00		150 00		
Telegraph	50 00	35 00		15 00		
F 8. Contingencies	300 00	100 00		200 00		
F 9. General Plant	700 00	400 00		300 00		
Total	$8,150 00	$5,207 00		$2,943 00	$6,000 00	
G ADDITIONS AND BETTERMENTS—						
(F-10—1914)						
Concrete Wall at Summit Level near Akron	$9,600 00	$2,000 00		$7,600 00		
Repairs Bank, Dam, Feeder and Wasteway, East Reservoir, near Akron	18,000 00	1,000 00		17,000 00		
Improvement of Crystal Springs Feeder near Massillon	800 00	450 00		350 00		
800 ft. Concrete Wall at Massillon	5,000 00	2,000 00		3,000 00		
Total	$33,400 00	$5,450 00		$27,950 00		
Grand Total	$170,992 00	$116,814 50		$54,177 50	$115,060 00	

CRITICAL COMMENT.

The state has had no settled policy with respect to canals and reservoirs. The 80th. General Assembly appointed a canal commission to investigate and report upon the condition of the canals and the desirability of maintaining them. Various revetment walls are asked in this budget which I have not allowed because I feel that the question of improving and beautifying the lakes is one of those broader questions of State policy which the Legislature should first pass upon. If the policy of improving and beautifying is adopted the revetment walls should be built.

State dams when located favorably should be leased to hydraulic companies in order to conserve the power going to waste and at the same time obtain a snug revenue for the State.

DEPARTMENT OF PUBLIC WORKS.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

FUNCTION—STATE HOUSE AND GROUNDS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent of Laborers	$375 00			$375 00	$1,000 00	
1 Night Foreman	337 50			337 50	900 00	
1 Night Foreman	292 50			292 50	780 00	
11 Janitors ....each @ $720 00	2,970 00	10—2,700 00		270 00	11—7,920 00	
2 Night Policemen ....each 800 00	600 00	2—675 00	$75 00		1,600 00	
2 Visitors' Attendants ....each 720 00	540 00			540 00	1,440 00	
2 Day Policemen ....each 720 00	540 00	675 00	135 00		1,440 00	
2 Janitors, Flag Room....each 720 00	540 00			540 00	1,440 00	
1 Carpenter 1,000 00	375 00	375 00			1,000 00	
1 Day Engineer 900 00	337 50			337 50	900 00	
1 Night Engineer 900 00	337 50	337 50			900 00	
3 Firemen ....each 900 00	1,012 50	2—675 00		337 50	2,700 00	
1 Chief Engineer ....per month 100 00	450 00	562 50	112 50		1,200 00	
2 Elevator Attendants 720 00					1,440 00	
Total	$8,707 50	$6,000 00	$332 50	$3,030 00	$24,660 00	
C SUPPLIES—						
C 2. Forage and Veterinary....	$45 00	$45 00			$120 00	
C 6. Laundry, Cleaning and Disinfecting....	120 00	100 00		$20 00	351 00	
C 9. Botanical and Agricultural....	170 00	100 00		70 00	210 00	
C 11. General Plant	50 00	50 00			160 00	
Total	$375 00	$295 00		$90 00	$841 00	
D MATERIALS—						
D 3. General Plant	$150 00	$150 00			$400 00	
E EQUIPMENT—						
E 9. General Plant	600 00	600 00			1,775 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	200 00	200 00			500 00	
F 3. Water	400 00	300 00		$100 00	600 00	
F 4. Light, Heat and Power....					15,000 00	
Electric Current	4,500 00	4,500 00				
Gas	2,500 00	2,000 00		500 00		
F 6. Transportation	75 00	50 00		25 00	170 00	
F 7. Communication	10 00	10 00			30 00	
F 9. General Plant Service....	25 00	25 00			75 00	
Total	$7,710 00	$7,085 00		$625 00	$16,375 00	
G ADDITIONS AND BETTERMENTS....					600 00	
Grand Total	$17,552 50	$14,130 00	$332 50	$3,745 00	$44,651 00	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1915-1916.

FUNCTION—STATE HOUSE AND GROUNDS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Superintendent of Laborers....	$1,000 00			$1,000 00	$1,000 00	
1 Night Foreman	900 00			900 00	900 00	
1 Night Foreman	780 00			780 00	780 00	
11 Janitors ....each @ $720 00	7,920 00	10—7,200 00		720 00	7,920 00	
2 Night Policemen ....each 800 00	1,600 00	2—1,800 00	$200 00		1,600 00	
2 Visitors' Attendants ....each 720 00	1,440 00			1,440 00	1,440 00	
2 Day Policemen ....each 720 00	1,440 00	1,800 00	360 00		1,440 00	
2 Janitors, Flag Room....each 720 00	1,440 00			1,440 00	1,440 00	
1 Carpenter	1,000 00	1,000 00			1,000 00	
1 Chief Engineer	1,200 00	1,500 00	300 00		1,200 00	
1 Day Engineer	900 00			900 00	900 00	
1 Night Engineer	900 00	900 00			900 00	
3 Firemen ....each @ 900 00	2,700 00	2—1,800 00		900 00	3—2,700 00	
2 Elevator Attendants ....each 720 00					1,440 00	
Total	$23,220 00	$16,000 00	$860 00	$8,080 00	$24,660 00	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1915-16 — Concluded.

FUNCTION — STATE HOUSE AND GROUNDS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES —						
C 2. Forage and Veterinary	$120 00	$120 00			$120 00	
C 6. Laundry, Cleaning and Disinfecting	351 00	300 00		$51 00	351 00	
C 9. Botanical and Agricultural	210 00	150 00		60 00	210 00	
C 11. General Plant	160 00	150 00		10 00	160 00	
Total	$841 00	$720 00		$121 00	$841 00	
D MATERIALS —						
D 3. General Plant	$400 00	$350 00		$50 00	$400 00	
E EQUIPMENT —						
E 9. General Plant	1,775 00	1,500 00		275 00	1,775 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	500 00	500 00			500 00	
F 3. Water	600 00	600 00			600 00	
F 4. Light, Heat and Power —						
Electric Current	12,000 00	10,000 00		2,000 00	10,000 00	
Gas	5,000 00	4,500 00		500 00	5,000 00	
F 6. Transportation	170 00	100 00		70 00	170 00	
F 7. Communication	30 00	15 00		15 00	30 00	
F 9. General Plant Service	75 00	50 00		25 00	75 00	
Total	$18,375 00	$15,765 00		$2,610 00	$16,375 00	
G ADDITIONS AND BETTERMENTS					600 00	
Grand Total	$44,611 00	$34,335 00	$860 00	$11,136 00	$44,651 00	

Balances Reappropriated February 16, 1914	$7,159 47	
Sundry Bill, 1914	2,407 97	
Total Specific Appropriations available, 1914	$54,218 44	
Total Expenditures, all purposes, to November 15, 1914	31,738 05	
Balance November 15, 1914	$22,480 39	
Lapsed November 15, 1914	2,299 76	
Balance available for last quarter appropriation year, 1914	$20,180 63	

DEPARTMENT OF PUBLIC WORKS.

BUDGET 1916-1917.

FUNCTION—STATE HOUSE AND GROUNDS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Superintendent of Laborers	$1,000 00			$1,000 00	$1,000 00	
1 Night Foreman	900 00			900 00	900 00	
1 Night Foreman	780 00			780 00	780 00	
11 Janitors ..... each @ $720 00	7,920 00	10—7,200 00		720 00	7,920 00	
2 Night Policemen ..... each 800 00	1,600 00	2—1,800 00	$200 00		1,600 00	
2 Visitors' Attendants ..... each 720 00	1,440 00			1,440 00	1,440 00	
2 Day Policemen ..... each 720 00	1,440 00	1,800 00	360 00		1,440 00	
2 Janitors, Flag Room ..... each 720 00	1,440 00			1,440 00	1,440 00	
1 Carpenter	1,000 00	1,000 00			1,000 00	
1 Chief Engineer	1,200 00	1,500 00	300 00		1,200 00	
1 Day Engineer	900 00			900 00	900 00	
1 Night Engineer	900 00	900 00			900 00	
3 Firemen ..... each @ 900 00	2,700 00	2—1,800 00		900 00	3—2,700 00	
2 Elevator Attendants ..... each 720 00					1,440 00	
Total	$23,220 00	$16,000 00	$860 00	$8,080 00	$24,660 00	
C SUPPLIES —						
C 2. Forage and Veterinary	$120 00	$120 00			$120 00	
C 6. Laundry, Cleaning and Disinfecting	351 00	300 00		$51 00	351 00	
C 9. Botanical and Agricultural	210 00	150 00		60 00	210 00	
C 11. General Plant	160 00	150 00		10 00	160 00	
Total	$841 00	$720 00		$121 00	$841 00	

FUNCTION — STATE HOUSE AND GROUNDS.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 3. General Plant	$400 00	$400 00	.....	.....	$400 00	.....
E EQUIPMENT—						
E 9. General Plant	1,775 00	1,300 00	.....	575 00	1,775 00	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	500 00	400 00	.....	100 00	500 00	.....
F 3. Water	600 00	600 00	.....	.....	600 00	.....
F 4. Light, Heat and Power						
Electric Current	12,000 00	10,000 00	.....	2,000 00	10,000 00	.....
Gas	5,000 00	4,500 00	.....	500 00	5,000 00	.....
F 6. Transportation	170 00	100 00	.....	70 00	170 00	.....
F 7. Communication	30 00	15 00	.....	15 00	30 00	.....
F 9. General Plant Service	75 00	50 00	.....	25 00	75 00	.....
Total	$18,375 00	$15,665 00	.....	$2,710 00	$16,375 00	.....
G ADDITIONS AND BETTERMENTS	.....	.....	.....	.....	600 00	.....
Grand Total	$44,611 00	$33,985 00	$860 00	$11,486 00	$44,651 00	.....

CRITICAL COMMENT.

It is my recommendation that this department be made a function of the Department of Public Works, to which department it is transferred in this report. Last year I was forced to criticize the janitorial service in the State House, because of the total lack of efficiency in the force and, while some of my recommendations were carried out, the condition is still bad and absolutely devoid of any semblance to economy or efficiency.

Under the arrangement proposed in this report the supervision of the labor performed in and around the State House will be wholly adequate and not inadequate, as obtains under the present conditions. The increase in salaries of the police and janitor service of the State House are recommended with the idea of securing incumbents for these positions who are physically fit to perform these duties.

I am not opposed to a pension sytem but I am unalterably opposed to sinecures.

Through the recommendations made elsewhere for discontinuance of the Flag and Relic Room, I have disallowed the salaries for the custodians of the relics and flags kept in this department. If my recommendation to remove the relics to the Ohio Archaeological and Historical Society is accepted, it will be necessary to provide in the short budget an appropriation of $10,000.00 for the construction of steel and glass cases to be placed in the rotunda as a permanent resting place for these flags.

Prior to 1914 it was the custom of the janitors employed in the State House to sell all waste paper and pocket the proceeds. Under the partial centralized janitorial service which we have now, this practice has been entirely eliminated, and the State is receiving a goodly sum each month from this source.

It is my final recommendation that this department be transferred to the department of Public Works and the reductions in force, as well as increases in certain salaries, be made.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE					$70,000 00	
A 1.	Salaries —						
1	Superintendent @	$2,100 00	$787 50	787 50			
1	Chief Matron	600 00	225 00	225 00			
1	Superintendent's Clerk	500 00	187 50	187 50			
1	Clerk-Stenographer	300 00	112 50	112 50			
1	Storekeeper	960 00	360 00	360 00			
1	Assistant Storekeeper	360 00	135 00		$135 00		
1	Porter	360 00	135 00	135 00			
1	Porter	240 00	90 00	90 00			
1	Housekeeper	600 00	225 00	225 00			
1	Children's Cook	480 00	180 00	180 00			
1	Assistant Children's Cook	300 00	112 50	112 50			
1	Employes' Cook	540 00	202 50	202 50			
1	Assistant Employes' Cook	330 00	123 75	123 75			
1	Pastry Cook	330 00	123 75		123 75		
1	Hospital Cook	300 00	112 50	112 50			
3	Waitresses each	192 00	216 00	216 00			
4	Waitresses each	216 00	324 00	324 00			
1	Waitress, Superintendent's Dining Room	300 00	112 50	112 50			
1	Matron, Children's Dining Room	420 00	157 50	157 50			
1	Maid	300 00	112 50	112 50			
1	Maid	216 00	81 00	81 00			
4	Maids	192 00	288 00	288 00			
1	Chambermaid	300 00	112 50	112 50			
2	Chambermaids	192 00	144 00	144 00			
1	Superintendent of Schools	1,320 00	495 00	495 00			
3	Teachers each	630 00	708 75	708 75			
3	Teachers each	570 00	641 25	641 25			
1	Teacher	810 00	303 75	303 75			
1	Teacher	780 00	292 50	292 50			
2	Teachers	750 00	562 50	562 50			
12	Teachers each	510 00	2,295 00	2,295 00			
2	Teachers	540 00	405 00	405 00			
1	Band Instructor	240 00	90 00	90 00			
1	Postmistress and Librarian	300 00	112 50	112 50			
1	Engineer	900 00	337 50	337 50			
2	Assistant Engineers	600 00	450 00	450 00			
2	Firemen	360 00	270 00	270 00			
1	Laundry Foreman	600 00	225 00	225 00			
1	Laundry Clerk	216 00	81 00	81 00			
13	Laundresses	192 00	936 00	936 00			
1	Laundress	240 00	90 00	90 00			
1	Baker	540 00	202 50	202 50			
1	Barber Foreman and Instructor	540 00	202 50	202 50			
1	Blacksmith Foreman and Instructor	600 00	225 00	225 00			
1	Butcher Foreman and Instructor	600 00	225 00	225 00			
1	Carpenter	750 00	281 25	281 25			
1	Electrician	780 00	292 50	292 50			
1	Farmer	600 00	225 00	225 00			
1	Florist	480 00	180 00	180 00			
1	Gardener	480 00	180 00	180 00			
1	Machinist	840 00	315 00	315 00			
1	Painter	600 00	225 00	225 00			
1	Plasterer	480 00	180 00	180 00			
1	Plumber	720 00	270 00	270 00			
1	Printer	960 00	360 00	360 00			
1	Shoemaker	780 00	292 50	292 50			
1	Tailor	900 00	337 50	337 50			
1	Tinner	720 00	270 00	270 00			
1	Physician	1,200 00	450 00	450 00			
1	Dentist	420 00	157 50	157 50			
2	Nurses	480 00	360 00	360 00			
1	Military Instructor	720 00	270 00	270 00			
1	Nightwatch	480 00	180 00	180 00			
34	Cottage Matrons	480 00	6,120 00	6,120 00			
2	Assistant Matrons	240 00	180 00	180 00			
5	Tailoresses	300 00	562 50	562 50			
1	Shoefitter	300 00	112 50	112 50			
1	Janitor	480 00	180 00	180 00			
1	Caretaker of Sewer Plant	480 00	180 00	180 00			
1	Cartman	360 00	135 00	135 00			
1	Caretaker of Bath Houses	240 00	90 00	90 00			
1	Assistant Painter	480 00	180 00	180 00			
2	Carpenter's Assistants	480 00	360 00	360 00			
1	Dairyman	480 00	180 00	180 00			
2	Dairymen	360 00	270 00	270 00			
7	Farm Hands	300 00	787 50	787 50			
1	Assistant Tinner	360 00	135 00	135 00			
1	Mail Carrier	480 00	180 00	180 00			
1	Mechanical Engineer	1,200 00	450 00		150 00		

THE OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Coachman	480 00	180 00			180 00		
1 Poultryman	720 00	270 00			270 00		
1 Supply Teacher	570 00	213 75			213 75		
Total		$29,403 75	$28,031 25		$1,372 50	$70,000 00	
A 2. Wages						$2,000 00	
Laborers — 550 days @	$1 50	$825 00	$500 00		$325 00		
House Cleaners — 118 days	1 50	177 00	100 00		77 00		
Concrete Workers — 20 days	3.15	63 00	63 00				
Reunion Help (14 people)							
Night watchmen during Reunion							
Supply — 15 days	1 33⅓	20 00			20 00		
Total		$1,085 00	$663 00		$422 00	$2,000 00	
A 3. Unclassified —							
Chapel Services each@	$5 00	$100 00	$100 00				
Cleaning Carpets		84 00	84 00				
Commencement Music		15 00	15 00				
Ditching and Laying Tile		213 75	100 00		$113 75		
Fence Building		300 00	100 00		200 00		
Lectures		75 00	75 00				
Net Earnings (Pupils' Compensations)		2,500 00	200 00		2,300 00		
Trimming and Treating Trees		274 50	100 00		174 50		
Tuning Musical Instruments		26 00	20 00		6 00		
Veterinarian Service		100 00	80 00		20 00		
Weaving Rugs		85 00	75 00		10 00		
Total		$3,773 25	$949 00		$2,824 25		
C SUPPLIES —							
C 1. Food		$24,298 07	$17,000 00		$7,298 07	$35,000 00	
C 2. Forage and Veterinary		623 00	613 00		10 00	1,500 00	
C 3. Fuel		6,323 75	6,323 75			15,000 00	
C 4. Office		126 00	77 80		48 20	298 22	
C 5. Medical and Surgical		175 00	100 00		75 00	400 00	
C 6. Laundry, Cleaning and Disinfecting		1,229 55	800 00		429 55	1,600 00	
C 7. Refrigerating		104 00	100 00		4 00	350 00	
C 8. Educational and Recreational		416 61	200 00		216 61	1,450 00	
C 9. Botanical and Agricultural		578 67	300 00		278 67	650 00	
C 11. General Plant		917 90	800 00		117 90	1,200 00	
Total		$34,792 55	$26,314 55		$8,478 00	$57,448 22	
D MATERIALS —							
D 2. Building		$549 50	$500 00		$49 50	$4,000 00	
D 3. General Plant		1,310 51	900 00		410 51	4,000 00	
Total		$1,860 01	$1,400 00		$460 01	$8,000 00	
E EQUIPMENT —							
E 2. Household		$1,730 05	$1,200 00		$530 05	$1,875 00	
E 1. Office		25 00			25 00		
E 3. Medical and Surgical		160 00	110 00		50 00	100 00	
E 4. Live Stock						550 00	
E 5. Motorless Vehicles and Equipment		50 00			50 00	50 00	
E 7. Wearing Apparel		2,286 00	2,200 00		86 00	7,000 00	
E 8. Educational and Recreational		274 50	100 00		174 50	1,400 00	
E 9. General Plant		1,000 00	500 00		500 00	3,200 00	
Total		$5,525 55	$4,110 00		$1,415 55	$14,175 00	
F CONTRACT AND OPEN ORDER SERVICE —							
F 1. General Repairs		$500 00	$200 00		$300 00		
F 6. Transportation		1,140 00	500 00		640 00	$2,150 00	
F 7. Communication		150 00	95 00		55 00	210 00	
F 8. Contingencies						200 00	
F 9. General Plant		291 12	190 00		101 12	5,485 00	
Total		$2,081 12	$985 00		$1,096 12	$8,045 00	
G ADDITIONS AND BETTERMENTS —							
G 3. Non-structural Improvements to Lands — 2 Drilled Wells		$800 00			$800 00	$4,564 70	
H FIXED CHARGES AND CONTRIBUTIONS —							
H 7. Insurance		$18 40	$18 40			$200 00	
Grand Total		$79,339 63	$62,471 20		$16,868 43	$164,433 92	

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$70,000 00	
A 1. Salaries—						
1 Superintendent	2,100 00	2,100 00				
1 Chief Matron	600 00	600 00				
1 Superintendent's Cerk	500 00	500 00				
1 Clerk-Stenographer	300 00	300 00				
1 Storekeeper	960 00	960 00				
1 Assistant Storekeeper	360 00			360 00		
1 Housekeeper	600 00	600 00				
1 Porter	360 00	360 00				
1 Porter	240 00	240 00				
1 Children's Cook	480 00	480 00				
1 Assistant Children's Cook	300 00	300 00				
1 Employes' Cook	540 00	480 00		60 00		
1 Assistant Employes' Cook	330 00	300 00		30 00		
1 Pastry Cook	330 00			330 00		
1 Hospital Cook	300 00	300 00				
3 Waitresses @ $192 00	576 00	576 00				
4 Waitresses 216 00	864 00	864 00				
1 Waitress, Superintendent's Dining Room	300 00	300 00				
1 Matron, Children's Dining Room	420 00	420 00				
1 Maid	300 00	300 00				
1 Maid	216 00	216 00				
4 Maids @ $192 00	768 00	768 00				
1 Chambermaid	300 00	300 00				
2 Chambermaids @ $192 00	384 00	384 00				
1 Superintendent of Schools	1,100 00	1,100 00				
3 Teachers @ $630 00	1,575 00	1,575 00				
3 Teachers 570 00	1,425 00	1,425 00				
1 Teacher	675 00	675 00				
1 Teacher	650 00	650 00				
2 Teachers @ $750 00	1,250 00	1,250 00				
10 Teachers 510 00	5,100 00	5,100 00				
2 Teachers 540 00	900 00	900 00				
1 Band Instructor	240 00	240 00				
1 Postmistress and Librarian	300 00	300 00				
1 Engineer	900 00	900 00				
2 Assistant Engineers @ $600 00	1,200 00	1,200 00				
2 Firemen 360 00	720 00	720 00				
1 Foreman Laundry	600 00	600 00				
1 Laundry Clerk	216 00	216 00				
13 Laundresses @ $192 00	2,496 00	2,496 00				
1 Laundress	240 00	240 00				
1 Baker	540 00	540 00				
1 Barber Foreman and Instructor	540 00	540 00				
1 Blacksmith Foreman and Instructor	600 00	600 00				
1 Butcher Foreman and Instructor	600 00	600 00				
1 Carpenter Foreman and Instructor	750 00	750 00				
1 Electrician Foreman and Instructor	780 00	780 00				
1 Farmer Foreman and Instructor	600 00	600 00				
1 Florist Foreman and Instructor	480 00	480 00				
1 Gardener Foreman and Instructor	480 00	480 00				
1 Machinist Foreman and Instructor	840 00	840 00				
1 Painter	600 00	600 00				
1 Plasterer	480 00	480 00				
1 Plumber Foreman and Instructor	720 00	720 00				
1 Printer Foreman and Instructor	960 00	960 00				
1 Shoemaker Foreman and Instructor	780 00	780 00				
1 Tailor Foreman and Instructor	900 00	900 00				
1 Tinner Foreman and Instructor	720 00	720 00				
1 Physician	1,200 00	1,200 00				
1 Dentist	420 00	420 00				
2 Nurses @ $480 00	960 00	960 00				
1 Military Instructor	720 00	720 00				
1 Nightwatch	480 00	480 00				
34 Cottage Matrons @ $480 00	16,320 00	16,320 00				
2 Assistant Cottage Matrons 240 00	480 00	480 00				
5 Tailoresses 300 00	1,500 00	1,500 00				
1 Shoefitter	300 00	300 00				
1 Janitor	480 00	480 00				
1 Caretaker of Sewer Plant	480 00	480 00				
1 Cartman	360 00	360 00				
1 Caretaker of Bath Houses	240 00	240 00				
1 Assistant Painter	480 00	480 00				
2 Assistant Carpenters @ $480 00	960 00	960 00				
1 Dairyman	480 00	480 00				
2 Dairymen @ $360 00	720 00	720 00				
7 Farm Hands 300 00	2,100 00	2,100 00				
1 Assistant Tinner	360 00	360 00				
1 Mail Carrier	480 00	480 00				
1 Mechanical Engineer	1,200 00			1,200 00		
1 Coachman	480 00			480 00		

BUDGET 1915-16 — Continued.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Poultryman	720 00			720 00		
1 Supply Teacher	475 00			475 00		
1 Teacher Domestic Science and Art	650 00	650 00				
Total	$76,430 00	$72,775 00		$3,655 00	$70,000 00	
A 2. Wages—					$2,000 00	
Laborers — 2,200 days @ $1 50	$3,300 00	$2,000 00		$1,300 00		
House Cleaners — 120 days 1 50	180 00	180 00				
Concrete Workers — 30 days 3 15	94 50	94 50				
Reunion Help (14 people) 55days 1 50	82 50			82 50		
Nightwatchmen during Reunion, 3 nights 2 00	6 00			6 00		
Supply — 120 days 1 33⅓	160 00			160 00		
Total	$3,823 00	$2,274 50		$1,548 50	$2,000 00	
A 3. Unclassified—						
Brick work (Contract)	$40 00	$40 00				
Chapel Services each @ $5 00	260 00	260 00				
Cleaning Carpets	84 00	84 00				
Chopping Wood	54 00	54 00				
Commencement Music	12 00	12 00				
Ditching and Laying Tile	213 75	213 75				
Lectures each @ $25 00	100 00	100 00				
Net Earnings (Pupils' Compensation)	2,500 00	1,500 00		$1,000 00		
Shredding Corn and Fodder	77 00	77 00				
Threshing Wheat and Oats	60 00	60 00				
Trimming and Treating Trees	247 50	150 00		97 50		
Tuning Musical Instruments	40 00	40 00				
Veterinary Services	200 00	100 00		100 00		
Weaving Rugs	175 00	100 00		75 00		
Total	$4,063 25	$2,790 75		$1,272 50		
C SUPPLIES—						
C 1. Food	$63,674 76	$48,228 20		$15,446 56	$35,000 00	
C 2. Forage and Veterinary	3,298 71	2,829 00		469 71	1,500 00	
C 3. Fuel	17,780 50	16,640 00		1,140 50	15,000 00	
C 4. Office	502 06	443 60		58 46	298 22	
C 5. Medical and Surgical	400 00	200 00		200 00	400 00	
C 6. Laundry, Cleaning and Disinfecting	2,826 40	2,000 00		826 40	1,600 00	
C 7. Refrigerating	315 12	300 00		15 12	350 00	
C 8. Educational and Recreational	1,803 23	850 45		952 78	1,450 00	
C 9. Botanical and Agricultural	846 59	543 25		303 34	650 00	
C 11. General Plant	2,052 51	1,560 50		492 01	1,200 00	
Total	$93,499 88	$73,595 00		$19,904 88	$57,448 22	
D MATERIALS—						
D 2. Building	$3,718 40	$2,575 39		$1,143 10	$4,000 00	
D 3. General Plant	5,309 15	3,000 00		2,309 15	4,000 00	
Total	$9,027 55	$5,575 30		$3,452 25	$8,000 00	
E EQUIPMENT—						
E 1. Office	$150 00	$100 00		$50 00		
E 2. Household	5,503 26	4,000 00		1,503 26	$1,875 00	
E 3. Medical and Surgical	200 00	200 00			100 00	
E 4. Live Stock	935 00	685 00		250 00	550 00	
E 5. Motorless Vehicles and Equipment	104 00	42 00		62 00	50 00	
E 7. Wearing Apparel	10,195 13	8,000 00		2,195 13	7,000 00	
E 8. Educational and Recreational	1,771 14	800 00		971 14	1,400 00	
E 9. General Plant	3,062 08	2,000 00		1,062 08	3,200 00	
Total	$21,920 61	$15,827 00		$6,093 61	$14,175 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$4,678 80	$4,000 00		$678 80		
F 6. Transportation	2,350 00	775 00		1,575 00	$2,150 00	
F 7. Communication	425 00	206 00		219 00	210 00	
F 8. Contingencies					200 00	
F 9. General Plant	609 00	500 00		109 00	5,485 00	
Total	$8,062 80	$5,481 00		$2,581 80	$8,045 00	
G ADDITIONS AND BETTERMENTS					$4,564 70	
G 2. Structures and Parts—						
1 Chicken House	$1,000 00			$1,000 00		
G 3. Non-structural Improvements to Lands—						
Tunnel	1,200 00			1,200 00		
Wire fence with posts	100 00			100 00		
Total	$2,300 00			$2,300 00	$4,564 70	

THE OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$200 00	$200 00			$200 00	
Grand Total	$219,327 09	$178,518 55		$40,808 54	$164,432 92	
Balances reappropriated February 16, 1914					65,849 03	
Total Specific Appropriations available, 1914					$230,281 95	
Estimated Receipts in Lump, 1914					2,100 00	
Grand Total estimated available, 1914					$232,381 95	
Total expenditures, all purposes, to November 15, 1914					132,240 94	
Balance November 15, 1914					$100,141 01	
Lapsed November 15, 1914					23,000 00	
Balance available for last quarter appropriation year, 1914					$77,141 01	

THE OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE					$70,000 00	
A 1. Salaries—						
1 Superintendent	2,100 00	2,100 00				
1 Chief Matron	600 00	600 00				
1 Clerk-Stenographer	500 00	500 00				
1 Storekeeper	300 00	300 00				
1 Assistant Storekeeper	960 00	960 00				
1 Housekeeper	360 00			360 00		
1 Porter	600 00	600 00				
1 Porter	360 00	360 00				
1 Children's Cook	240 00	240 00				
1 Assistant Children's Cook	480 00	480 00				
1 Employes' Cook	300 00	300 00				
1 Assistant Employes' Cook	540 00	480 00		60 00		
1 Pastry Cook	330 00	300 00		30 00		
1 Hospital Cook	330 00			330 00		
1 Hospital Cook	300 00	300 00				
3 Waitresses @ $192 00	576 00	576 00				
4 Waitresses 216 00	864 00	864 00				
1 Waitress, Superintendent's Dining Room	300 00	300 00				
1 Matron, Children's Dining Room	420 00	420 00				
1 Maid	300 00	300 00				
1 Maid	216 00	216 00				
4 Maids @ $192 00	768 00	768 00				
1 Chambermaid	300 00	300 00				
2 Chambermaids @ $192 00	384 00	384 00				
1 Superintendent of Schools	1,100 00	1,100 00				
3 Teachers @ $630 00	1,575 00	1,575 00				
3 Teachers 570 00	1,425 00	1,425 00				
1 Teacher	675 00	675 00				
1 Teacher	650 00	650 00				
2 Teachers @ $750 00	1,250 00	1,250 00				
10 Teachers 510 00	5,100 00	5,100 00				
2 Teachers 540 00	900 00	900 00				
1 Band Instructor	240 00	240 00				
1 Postmistress and Librarian	300 00	300 00				
1 Engineer	900 00	900 00				
2 Assistant Engineers @ $600 00	1,200 00	1,200 00				
2 Firemen 360 00	720 00	720 00				
1 Foreman Laundry	600 00	600 00				
1 Laundry Clerk	216 00	216 00				
13 Laundresses @ $192 00	2,496 00	2,496 00				
1 Laundress	240 00	240 00				
1 Baker	540 00	540 00				
1 Barber Foreman and Instructor	540 00	540 00				
1 Blacksmith Foreman and Instructor	600 00	600 00				
1 Butcher Foreman and Instructor	600 00	600 00				
1 Carpenter Foreman and Instructor	750 00	750 00				

BUDGET 1916-17 — Continued.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
	1 Electrician Foreman and Instructor	780 00	780 00				
	1 Farmer Foreman and Instructor	600 00	600 00				
	1 Florist Foreman and Instructor	480 00	480 00				
	1 Gardener Foreman and Instructor	480 00	480 00				
	1 Machinist Foreman and Instructor	840 00	840 00				
	1 Painter	600 00	600 00				
	1 Plasterer	480 00	480 00				
	1 Plumber Foreman and Instructor	720 00	720 00				
	1 Printer Foreman and Instructor	960 00	960 00				
	1 Shoemaker Foreman and Instructor	780 00	780 00				
	1 Tailor Foreman and Instructor	900 00	900 00				
	1 Tinner Foreman and Instructor	720 00	720 00				
	1 Physician	1,200 00	1,200 00				
	1 Dentist	420 00	420 00				
	2 Nurses @ $480 00	960 00	960 00				
	1 Military Instructor	720 00	720 00				
	1 Nightwatch	480 00	480 00				
	34 Cottage Matrons @ $480 00	16,320 00	16,320 00				
	2 Assistant Cottage Matrons 240 00	480 00	480 00				
	5 Tailoresses 300 00	1,500 00	1,500 00				
	1 Shoefitter	300 00	300 00				
	1 Janitor	480 00	480 00				
	1 Caretaker of Sewer Plant	480 00	480 00				
	1 Cartman	360 00	360 00				
	1 Caretaker of Bath Houses	240 00	240 00				
	1 Assistant Painter	480 00	480 00				
	2 Assistant Carpenters @ $480 00	960 00	960 00				
	1 Dairyman	480 00	480 00				
	2 Dairymen @ $360 00	720 00	720 00				
	7 Farm Hands 300 00	2,100 00	2,100 00				
	1 Assistant Tinner	360 00	360 00				
	1 Mail Carrier	480 00	480 00				
	1 Mechanical Engineer	1,200 00			1,200 00		
	1 Coachman	480 00			480 00		
	1 Poultryman	720 00			720 00		
	1 Supply Teacher	475 00			475 00		
	1 Teacher Domestic Science and Art	650 00			650 00		
	Total	$76,430 00	$72,775 00		$3,655 00	$70,000 00	
A 2.	Wages					$2,000 00	
	Laborers — 2,200 days @ $1 50	$3,300 00	$2,000 00		$1,300 00		
	House Cleaners — 120 days 1 50	180 00	180 00				
	Concrete Workers — 30 days 3 15	90 45	90 45				
	Laborers — 55 days 1 50	82 50			82 50		
	Nightwatchmen during Reunion	6 00			6 00		
	Supply — 120 days 1 33⅓	160 00			160 00		
	Total	$3,818 95	$2,270 45		$1,548 50	$2,000 00	
A 3.	Unclassified —						
	Brick work	$40 00	$40 00				
	Chapel Services	260 00	260 00				
	Cleaning Carpets	84 00	84 00				
	Chopping Wood	54 00	54 00				
	Commencement Music	12 00	12 00				
	Ditching and Laying Tile	213 75	213 75				
	Lectures	100 00	100 00				
	Net Earnings (Pupils' Compensation)	2,500 00	1,500 00		$1,000 00		
	Shredding Corn and Fodder	77 00	77 00				
	Threshing Wheat and Oats	60 00	60 00				
	Trimming and Treating Trees	247 50	150 00		97 50		
	Tuning Musical Instruments	40 00	40 00				
	Veterinary Services	200 00	100 00		100 00		
	Weaving Rugs	175 00	100 00		75 00		
	Total	$4,063 25	$2,790 75		$1,272 50		
C	SUPPLIES —						
C 1.	Food	$63,674 76	$48,228 20		$15,446 56	$35,000 00	
C 2.	Forage and Veterinary	3,298 71	2,829 00		469 71	1,500 00	
C 3.	Fuel	17,780 50	16,640 00		1,140 50	15,000 00	
C 4.	Office	502 06	443 60		58 46	298 22	
C 5.	Medical and Surgical	400 00	200 00		200 00	400 00	
C 6.	Laundry, Cleaning and Disinfecting	2,826 40	2,000 00		826 40	1,600 00	
C 7.	Refrigerating	315 12	300 00		15 12	350 00	
C 8.	Educational and Recreational	1,803 23	850 45		952 78	1,450 00	
C 9.	Botanical and Agricultural	846 59	543 25		303 34	650 00	
C 11.	General Plant	2,052 51	1,560 50		492 01	1,200 00	
	Total	$93,499 88	$73,595 00		$19,904 88	$57,448 22	

THE OHIO SOLDIERS' AND SAILORS' ORPHANS' HOME.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
D MATERIALS—						
D 2. Building	$3,718 40	$2,575 30		$1,143 10	$4,000 00	
D 3. General Plant	5,309 15	3,000 00		2,309 15	4,000 00	
Total	$9,027 55	$5,575 30		$3,452 25	$8,000 00	
E EQUIPMENT—						
E 1. Office	$150 00	$100 00		$50 00		
E 2. Household	5,503 26	4,000 00		1,503 26	1,875 00	
E 3. Medical and Surgical	200 00	200 00			100 00	
E 4. Live Stock	935 00	685 00		250 00	550 00	
E 5. Motorless Vehicles and Equipment	104 00	42 00		62 00	50 00	
E 7. Wearing Apparel	10,195 13	8,000 00		2,195 13	7,000 00	
E 8. Educational and Recreational	1,771 14	800 00		971 14	1,400 00	
E 9. General Plant	3,062 08	2,000 00		1,062 08	3,200 00	
Total	$21,920 61	$15,827 00		$6,093 61	$14,175 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$2,410 00	$1,500 00		$910 00		
F 6. Transportation	2,350 00	775 00		1,575 00	$2,150 00	
F 7. Communication	425 00	206 00		219 00	210 00	
F 8. Contingencies					200 00	
F 9. General Plant	609 00	500 00		109 00	5,485 00	
Total	$5,794 00	$2,981 00		$2,813 00	$8,045 00	
G ADDITTIONS AND BETTERMENTS					$4,564 70	
H FIXED CHARGES AND CONTRIBUTIONS—					$200 00	
H 7. Insurance	$200 00	$200 00				
Grand Total	$214,754 24	$176,014 50		$38,739 74	$164,432 92	

CRITICAL COMMENT.

There has been a marked increase in efficiency in the management of this institution during the past year.

The institution comprises a school with various trade departments. Pupils up to 14 years of age are required to attend school the full time; from 14 to 18 years of age they attend school for half a day and the industrial school for the other half. They carry on here a shoe and tailoring department, which are doing very creditable work.

I do not believe that the printing department, which is something of a luxury, should be continued.

The farm, which is under the control of a practical farmer, produced crops of considerable value during the past year, but should produce more. The value of the crops produced in 1914 was estimated at $5,963.14, all of which was consumed, except the wheat. There are 360.39 acres in the farm, the original cost of which was $31,723.21. The estimated value today is $63,068.25, appreciation being due to cultivation, general character and advance in value of lands. Soil is limestone with some timber standing and about 50 acres in bluegrass.

The industrial part of the school, also the classical departments, are being run very well. The per capita cost of the institution, however, is too great. We succeeded in bringing the cost of this institution down last year $40,000.00 and it is recommended that it be further limited. There are 645 boys and girls at the home and the maintenance cost is about $352.00 per capita.

It is my recommendation that this institution be put under the Ohio Board of Administration. The reasons advanced against this plan are purely sentimental and there is no question as to its feasibility. While they are not to be classed as correctional, they are charitable and custodial and the functions of this institution are sufficiently similar to readily merge it with the Ohio Board of Administration.

It is my final recommendation that this consolidation be made and that the amounts recommended in the foregoing budget for this institution be set over under the control of the Ohio State Board of Administration.

PUBLIC UTILITIES COMMISSION.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
	A 1. Salaries—						
	3 Commissioners ..... each @ $6,000 00	$6,750 00	$6,750 00	.....	.....	$18,000 00	.....
	1 Engine and Boiler Inspector..... 2,160 00	810 00	810 00	.....	.....	.....	.....
	1 Inspector of Automatic couplers..... 1,500 00	562 50	562 50	.....	.....	.....	.....
	1 Secretary 4,000 00	1,500 00	1,500 00	.....	.....	.....	.....
	1 Attorney 5,000 00	1,875 00	.....	.....	$1,875 00	.....	.....
	1 Superintendent, Bureau Rates and Service 4,500 00	1,687 50	1,687 50	.....	.....	.....	.....
	1 Auditor and Statistician..... 3,000 00	1,125 00	1,125 00	.....	.....	.....	.....
	1 Chief Clerk 2,000 00	750 00	.....	.....	750 00	.....	.....
	1 Tariff Clerk 2,100 00	787 50	787 50	.....	.....	.....	.....
	1 Assistant Tariff Clerk..... 1,200 00	450 00	.....	.....	450 00	.....	.....
	1 Statistical Clerk 1,500 00	562 50	.....	.....	562 50	.....	.....
	1 Electrical Clerk 5,000 00	1,875 00	1,875 00	.....	.....	.....	.....
	1 Electrical Engineer 2,500 00	937 50	.....	.....	937 50	.....	.....
	1 Electrical Inspector..... 1,500 00	562 50	.....	.....	562 50	.....	.....
	1 Gas Expert 3,200 00	1,200 00	1,200 00	.....	.....	.....	.....
	1 Assistant Gas Expert..... 1,500 00	562 50	.....	.....	562 50	.....	.....
	1 Telephone Expert 2,700 00	1,012 50	1,012 50	.....	.....	.....	.....
	1 Assistant Telephone Expert..... 2,400 00	900 00	.....	.....	900 00	.....	.....
	1 Assistant Telephone Expert..... 2,100 00	787 50	.....	.....	787 50	.....	.....
	1 Assistant Telephone Expert..... 2,000 00	750 00	.....	.....	750 00	.....	.....
	1 Inspector Passenger Train Service.... 3,000 00	1,125 00	1,125 00	.....	.....	.....	.....
	1 Chief Inspector 2,000 00	750 00	750 00	.....	.....	.....	.....
	1 Inspector 1,800 00	675 00	675 00	.....	.....	.....	.....
	5 Inspectors ..... each 1,500 00	2,812 50	.....	.....	2,812 50	.....	.....
	1 Appraisal Clerk 1,800 00	675 00	675 00	.....	.....	.....	.....
	1 Clerk 1,600 00	600 00	600 00	.....	.....	.....	.....
	1 Docket and Index Clerk..... 1,500 00	562 50	562 50	.....	.....	.....	.....
	1 Journal and Record Clerk..... 1,300 00	487 50	487 50	.....	.....	.....	.....
	5 Stenographers ..... each 1,200 00	2,250 00	2,250 00	.....	.....	.....	.....
	1 Stenographer 1,000 00	375 00	.....	.....	375 00	.....	.....
	2 Telephone Attendants 600 00	450 00	450 00	.....	.....	.....	.....
	Additional Help.....	8,790 00	.....	.....	8,790 00	.....	.....
	Total	$45,000 00	$24,885 00	.....	$20,115 00	$18,000 00	and receipts.
	A 2. Wages—						
	Consulting Engineer—100 days.....@ $6 00	$600 00	$300 00	.....	$300 00	.....	.....
	A 3. Unclassified—						
	Reporting 40 days.....@ $10 00	$400 00	$300 00	.....	$100 00	.....	.....
	Transcribing, per page..... 25	900 00	700 00	.....	200 00	.....	.....
	Total	$1,300 00	$1,000 00	.....	$300 00	.....	.....
C	SUPPLIES—						
	C 4. Office	$762 00	$655 00	.....	$107 00	.....	.....
E	EQUIPMENT	$1,340 00	$80 00	.....	$1,260 00	.....	.....
F	CONTRACT AND OPEN ORDER SERVICE—						
	F 1. General Repairs	$15 00	$10 00	.....	$5 00	.....	.....
	F 6. Transportation	5,250 00	4,590 00	.....	660 00	.....	.....
	F 7. Communication	260 00	245 00	.....	15 00	.....	.....
	F 8. Contingencies	1,000 00	500 00	.....	500 00	.....	.....
	F 9. General Plant	200 00	200 00	.....	.....	.....	.....
	Total	$6,725 00	$5,545 00	.....	$1,180 00	.....	.....
H	FIXED CHARGES AND CONTRIBUTIONS—						
	H 6. Rent	$3,150 00	$3,150 00	.....	.....	.....	.....
	Grand Total	$58,877 00	$35,615 00	.....	$23,262 00	$18,000 00	and receipts.

PUBLIC UTILITIES COMMISSION.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners .....each @ $6,000 00	$18,000 00	$18,000 00	.....	.....	$18,000 00	.....
1 Engine and Boiler Inspector.....	2,160 00	2,160 00	.....	.....	.....	.....
1 Inspector of Automatic Couplers.....	1,500 00	1,500 00	.....	.....	.....	.....
1 Secretary	4,000 00	4,000 00	.....	.....	.....	.....
1 Attorney	5,000 00	.....	.....	$5,000 00	.....	.....
1 Superintendent Bureau Rates and Service.....	4,500 00	4,500 00	.....	.....	.....	.....
1 Auditor and Statistician.....	3,000 00	3,000 00	.....	.....	.....	.....
1 Chief Clerk	2,000 00	.....	.....	2,000 00	.....	.....
1 Tariff Clerk	2,100 00	2,100 00	.....	.....	.....	.....
1 Assistant Tariff Clerk.....	1,200 00	.....	.....	1,200 00	.....	.....
1 Statistical Clerk	1,500 00	.....	.....	1,500 00	.....	.....
1 Electrical Clerk	5,000 00	5,000 00	.....	.....	.....	.....
1 Electrical Engineer	2,500 00	.....	.....	2,500 00	.....	.....
1 Electrical Expert	1,500 00	.....	.....	1,500 00	.....	.....
1 Gas Expert	3,200 00	3,200 00	.....	.....	.....	.....
1 Assistant Gas Expert.....	1,500 00	.....	.....	1,500 00	.....	.....
1 Telephone Expert	2,700 00	2,700 00	.....	.....	.....	.....
1 Assistant Telephone Expert.....	2,400 00	.....	.....	2,400 00	.....	.....
1 Assistant Telephone Expert.....	2,100 00	.....	.....	2,100 00	.....	.....
1 Assistant Telephone Expert.....	2,000 00	.....	.....	2,000 00	.....	.....
1 Inspector Passenger Train Service.....	3,000 00	3,000 00	.....	.....	.....	.....
1 Chief Inspector	2,000 00	2,000 00	.....	.....	.....	.....
1 Inspector	1,800 00	1,800 00	.....	.....	.....	.....
5 Inspector .....each @ $1,500 00	7,500 00	.....	.....	7,500 00	.....	.....
1 Appraisal Clerk	1,800 00	1,800 00	.....	.....	.....	.....
1 Clerk	1,600 00	1,600 00	.....	.....	.....	.....
1 Clerk	1,100 00	.....	.....	1,100 00	.....	.....
1 Docket and Index Clerk.....	1,500 00	1,500 00	.....	.....	.....	.....
1 Journal and Record Clerk.....	1,300 00	1,300 00	.....	.....	.....	.....
5 Stenographers .....each $1,200 00	6,000 00	6,000 00	.....	.....	.....	.....
1 Stenographer	1,000 00	.....	.....	1,000 00	.....	.....
2 Telephone Attendants .....each @ $600 00	1,200 00	1,200 00	.....	.....	.....	.....
Additional Help	15,000 00	.....	.....	15,000 00	.....	.....
Total	$112,660 00	$66,360 00	.....	$46,300 00	$18,000 00	and receipts.
A 2. Wages—						
Consulting Engineer—250 days.....@ $6 00	$1,500 00	$750 00	.....	$750 00	.....	.....
A 3. Unclassified—						
Reporting—per day .....@ $10 00	$1,000 00	$700 00	.....	$300 00	.....	.....
Transcribing—per page 25	2,500 00	1,800 00	.....	700 00	.....	.....
Total	$3,500 00	$2,500 00	.....	$1,000 00	.....	.....
C SUPPLIES—						
C 4. Office	$2,415 00	$1,643 00	.....	$772 00	.....	.....
E EQUIPMENT						
E 1. Office	$3,000 00	$500 00	.....	$2,500 00	.....	.....
E 9. General Plant	3,000 00	500 00	.....	2,500 00	.....	.....
Total	$6,000 00	$1,000 00	.....	$5,000 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$50 00	$25 00	.....	$25 00	.....	.....
F 6. Transportation	15,000 00	10,000 00	.....	5,000 00	.....	.....
F 7. Communication	1,000 00	650 00	.....	350 00	.....	.....
F 8. Contingencies	3,350 00	500 00	.....	2,850 00	.....	.....
F 9. General Plant	600 00	400 00	.....	200 00	.....	.....
Total	$20,000 00	$11,575 00	.....	$8,425 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$8,400 00	$6,000 00	.....	$2,400 00	.....	.....
Grand Total	$154,475 00	$89,828 00	.....	$64,647 00	$18,000 00	and receipts.
Balances Reappropriated February 16, 1914.....	.....	.....	.....	.....	$149,075 12	.....
Total Specific Appropriations available, 1914.....	.....	.....	.....	.....	$167,075 12	.....
Estimated Receipts Appropriated in lump, 1914.....	.....	.....	.....	.....	77,500 00	.....
Grand Total estimated available, 1914.....	.....	.....	.....	.....	$244,575 12	.....
Total Expenditures, all purposes, to November 15, 1914.....	.....	.....	.....	.....	92,216 47	.....
Balance November 15, 1914.....	.....	.....	.....	.....	$152,358 65	.....
Lapsed November 15, 1914.....	.....	.....	.....	.....	115,000 00	.....
Balance available for last quarter appropriation year, 1914.	.....	.....	.....	.....	$37,358 65	.....

PUBLIC UTILITIES COMMISSION.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners ..... each @ $6,000 00	$18,000 00	$18,000 00	.....	.....	$18,000 00	.....
1 Engine and Boiler Inspector	2,160 00	2,160 00	.....	.....	.....	.....
1 Inspector of Automatic Couplers	1,500 00	1,500 00	.....	.....	.....	.....
1 Secretary	4,000 00	4,000 00	.....	.....	.....	.....
1 Attorney	5,000 00	.....	.....	$5,000 00	.....	.....
1 Superintendent Bureau Rates and Service	4,500 00	4,500 00	.....	.....	.....	.....
1 Auditor and Statistician	3,000 00	3,000 00	.....	.....	.....	.....
1 Chief Clerk	2,000 00	.....	.....	2,000 00	.....	.....
1 Tariff Clerk	2,100 00	2,100 00	.....	.....	.....	.....
1 Assistant Tariff Clerk	1,200 00	.....	.....	1,200 00	.....	.....
1 Statistical Clerk	1,500 00	.....	.....	1,500 00	.....	.....
1 Electrical Clerk	5,000 00	5,000 00	.....	.....	.....	.....
1 Electrical Engineer	2,500 00	.....	.....	2,500 00	.....	.....
1 Electrical Expert	1,500 00	.....	.....	1,500 00	.....	.....
1 Gas Expert	3,200 00	3,200 00	.....	.....	.....	.....
1 Assistant Gas Expert	1,500 00	.....	.....	1,500 00	.....	.....
1 Telephone Expert	2,700 00	2,700 00	.....	.....	.....	.....
1 Assistant Telephone Expert	2,400 00	.....	.....	2,400 00	.....	.....
1 Assistant Telephone Expert	2,100 00	.....	.....	2,100 00	.....	.....
1 Assistant Telephone Expert	2,000 00	.....	.....	2,000 00	.....	.....
1 Inspector Passenger Train Service	3,000 00	3,000 00	.....	.....	.....	.....
1 Chief Inspector	2,000 00	2,000 00	.....	.....	.....	.....
1 Inspector	1,800 00	1,800 00	.....	.....	.....	.....
5 Inspector ..... each @ $1,500 00	7,500 00	.....	.....	7,500 00	.....	.....
1 Appraisal Clerk	1,800 00	1,800 00	.....	.....	.....	.....
1 Clerk	1,600 00	1,600 00	.....	.....	.....	.....
1 Clerk	1,100 00	.....	.....	1,100 00	.....	.....
1 Docket and Index Clerk	1,500 00	1,500 00	.....	.....	.....	.....
1 Journal and Record Clerk	1,300 00	1,300 00	.....	.....	.....	.....
5 Stenographers ..... each $1,200 00	6,000 00	6,000 00	.....	.....	.....	.....
1 Stenographer	1,000 00	.....	.....	1,000 00	.....	.....
2 Telephone Attendants ..... each @ $600 00	1,200 00	1,200 00	.....	.....	.....	.....
Additional Help	15,000 00	.....	.....	15,000 00	.....	.....
Total	$112,660 00	$66,360 00	.....	$46,300 00	$18,000 00	and receipts.
A 2. Wages—						
Consulting Engineer—250 days ..... @ $6 00	$1,500 00	$750 00	.....	$750 00	.....	.....
A 3. Unclassified—						
Reporting—per day ..... @ $10 00	$1,000 00	$700 00	.....	$300 00	.....	.....
Transcribing—per page 25	2,500 00	1,800 00	.....	700 00	.....	.....
Total	$3,500 00	$2,500 00	.....	$1,000 00	.....	.....
C SUPPLIES—						
C 4. Office	$2,415 00	$1,643 00	.....	$772 00	.....	.....
E EQUIPMENT—						
E 1. Office	$3,000 00	$500 00	.....	$2,500 00	.....	.....
E 9. General Plant	3,000 00	500 00	.....	2,500 00	.....	.....
Total	$6,000 00	$1,000 00	.....	$5,000 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$50 00	$25 00	.....	$25 00	.....	.....
F 6. Transportation	15,000 00	10,000 00	.....	5,000 00	.....	.....
F 7. Communication	1,000 00	650 00	.....	350 00	.....	.....
F 8. Contingencies	3,350 00	500 00	.....	2,850 00	.....	.....
F 9. General Plant	600 00	400 00	.....	200 00	.....	.....
Total	$20,000 00	$11,575 00	.....	$8,425 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$8,400 00	$6,000 00	.....	$2,400 00	.....	.....
Grand Total	$154,475 00	$89,828 00	.....	$64,647 00	$18,000 00	and receipts.

PUBLIC UTILITIES COMMISSION.

FUNCTION — PHYSICAL VALUATION.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Appraisal Engineer @ $2,400 00	$900 00	$900 00				
25 Appraisal Engineers 1,800 00	15,875 00	15—10,125 00		$6,750 00		
11 Appraisal Clerks 1,500 00	6,187 50	5—1,687 50	@ $900 each	4,500 00		
Additional Help	15,000 00			15,000 00		
Total	$38,962 50	$12,712 50		$26,250 00		
A 2. Wages—						
Consulting Engineer—110 days @ $6 00	$660 00	$660 00				
C SUPPLIES—						
C 4. Office	175 00	175 00				
E EQUIPMENT—						
E 1. Office	270 00	270 00				
E 9. General Plant	225 00	225 00				
Total	$495 00	$495 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$50 00	$50 00				
F 4. Light, Heat and Power	10 00	10 00				
F 5. Janitor Service	20 00	10 00		10 00		
F 6. Transportation	1,335 00	910 00		$425 00		
F 7. Communication	75 00	50 00		25 00		
F 8. Contingencies	485 00	400 00		85 00		
F 9. General Plant	25 00	20 00		5 00		
Total	$2,000 00	$1,450 00		$550 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	720 00	720 00				
Grand Total	$43,012 50	$16,212 50		$26,810 00	$50,000 00 all purposes	

PUBLIC UTILITIES COMMISSION.

FUNCTION — PHYSICAL VALUATION.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Appraisal Engineer	$2,400 00	$2,400 00				
25 Appraisal Engineers @ $1,800 00	45,000 00	10—18,000 00		$27,000 00		
11 Appraisal Clerks 1,500 00	16,500 00	2—1,800 00	@ $900 each	14,700 00		
Additional Help	50,000 00			50,000 00		
Total	$113,900 00	$22,200 00		$91,700 00		
A 2. Wages—						
Consulting Engineer—200 days @ $6 00	$1,200 00	$600 00		$600 00		
C SUPPLIES—						
C 4. Office	175 00	35 00		140 00		
E EQUIPMENT—						
E 1. Office	750 00			750 00		
E 9. General Plant	250 00	200 00		50 00		
Total	$1,000 00	$200 00		$800 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$50 00		$50 00		
F 4. Light, Heat and Power	25 00			25 00		
F 5. Janitor Service	50 00			50 00		
F 6. Transportation	6,000 00	3,000 00		3,000 00		

PUBLIC UTILITIES COMMISSION.

BUDGET 1915-16 — Concluded.

FUNCTION — PHYSICAL VALUATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F 7. Communication	200 00	100 00	.....	100 00	.....	.....
F 8. Contingencies	3,500 00	2,000 00	.....	1,500 00	.....	.....
F 9. General Plant	125 00	100 00	.....	25 00	.....	.....
Total	$10,000 00	$5,250 00	.....	$4,750 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$1,900 00	.....	.....	$1,900 00	.....	.....
Grand Total	$128,175 00	$28,285 00	.....	$99,890 00	$50,000 00	all purposes.
Balances reappropriated February 16, 1914	.....	.....	.....	.....	.....	.....
Total specific appropriations available 1914	.....	.....	.....	.....	$50,000 00	.....
Total expenditures, all purposes, to November 15, 1914	.....	.....	.....	.....	20,806 18	.....
Balance available for last quarter appropriation year 1914	.....	.....	.....	.....	$29,193 82	.....

PUBLIC UTILITIES COMMISSION.

BUDGET 1916-17.

FUNCTION — PHYSICAL VALUATION.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Appraisal Engineer	$2,400 00	$2,400 00	.....	.....	.....	.....
25 Appraisal Engineers @ $1,800 00	45,000 00	10—18,000 00	.....	$27,000 00	.....	.....
11 Appraisal Clerks 1,500 00	16,500 00	2—1,800 00	.....	14,700 00	.....	.....
Additional Help	50,000 00	.....	.....	50,000 00	.....	.....
Total	$113,900 00	$22,200 00	.....	$91,700 00	.....	.....
A 2. Wages—						
Consulting Engineer—200 days @ $6 00	$1,200 00	$600 00	.....	$600 00	.....	.....
C SUPPLIES—						
C 4. Office	$175 00	$35 00	.....	$140 00	.....	.....
E EQUIPMENT—						
E 1. Office	$750 00	.....	.....	$750 00	.....	.....
E 9. General Plant	250 00	$200 00	.....	50 00	.....	.....
Total	$1,000 00	$200 00	.....	$800 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$50 00	.....	$50 00	.....	.....
F 4. Light, Heat and Power	25 00	.....	.....	25 00	.....	.....
F 5. Janitor Service	50 00	.....	.....	50 00	.....	.....
F 6. Transportation	6,000 00	3,000 00	.....	3,000 00	.....	.....
F 7. Communication	200 00	100 00	.....	100 00	.....	.....
F 8. Contingencies	3,500 00	2,000 00	.....	1,500 00	.....	.....
F 9. General Plant	125 00	100 00	.....	25 00	.....	.....
Total	$10,000 00	$5,250 00	.....	$4,750 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$1,900 00	.....	.....	$1,900 00	.....	.....
Grand Total	$128,175 00	$28,285 00	.....	$99,890 00	$50,000 00	all purposes.

CRITICAL COMMENT.

This Commission supervises railroads and public utilities, especially with respect to rates and services, acts only on complaints, usually, but in a few instances has acted on its own initiative; supervises capitalization.

Hearings are conducted before the Commission to determine kinds and amounts of securities issued. The Commission has jurisdiction over physical equipment and inspects locomotive boilers, directs proper protection for grade crossings, etc., and valuates public utilities upon request of the council of any municipality.

They receive $75,000 from railroads and public utilities companies, and $25,000 for inspection of automatic couplers.

The valuation of public utilities is authorized upon ap-

plication of any city council and the work is conducted entirely at State expense and the magnitude of it is almost inconceivable, The work under way is as follows:

Northern Ohio Traction & Light Company, Akron, Ohio.
Cincinnati Traction Company, Cincinnati, Ohio.
Union Gas & Electric Co., Cincinnati, Ohio.
Cleveland Telephone Co., Cleveland, Ohio.
Cuyahoga Telephone Co., Cleveland, Ohio.
Cleveland Electrical Illuminating Co., Cleveland, Ohio.
Defiance Water Co., Defiance, Ohio.
Kent Water & Light Co., Kent, Ohio.

The work on the Union Gas & Electric Company will be finished by February 1st; Cleveland Telephone Company will be finished about February 15th; Cuyahoga Telephone Company will be finished about March 30th; Cincinnati Traction Company is well under way but prospects are that it will be left for the time being and other work taken up; Cleveland Electrical Illuminating Company is barely started; The Defiance proposition is nearly finished; and nothing has been done at Kent or Akron.

The method employed by the Commission in valuating utilities has been to require the utility concerned to submit detailed inventories and estimates of the value of their property. The Commission checks these estimates. There seems to be no scientific method as yet for determining the value of utilities. To put the scheme of Bemis and other experts into practice presents obstacles that thus far have been too great to overcome.

The Commission maintains offices in Cleveland and Cincinnati, besides the Columbus offices. The engineers and experts in charge of these offices also have Columbus offices. The rent paid is as follows:

Columbus offices	$7,500 00
Cleveland offices	720 00
Cincinnati offices	1,000 00
Total	$9,220 00

The salary roll of this department includes many experts. This tends to raise the average of salaries. Making allowance for these experts and not including commissioners' salaries, the average seems to be too high when compared with other departments. The average of seventy-six (76) employes is $1,877.00. Many of the employes in the valuation work are simply check-men, yet they receive $1800.00 per year. This work should be thoroughly overhauled and better organized. One or two experts should be in charge of each undertaking and the rest of the men could be had at much smaller salaries.

The most vulnerable part of the whole department, however, from the critic's standpoint is that function directly imposed by statute which compels them to valuate the property of any public utility upon the informal request of any municipality. This has been a gross abuse. For example — a man ambitious to run for office and seeking ammunition for his campaign induces his city council to request the valuation of their water and light plants. There is no question to be settled, no complaint as to excessive rates and no demand on the part of the public for a valuation, yet the simple fact that it can be had at no expense at all to the city is enough to induce the council to request it. For this bit of political aid the State of Ohio would pay dearly. This law should be so amended that the commission can be called in only in case of a dispute as to rates and under these conditions the municipality should be compelled to pay a portion — probably half — of the cost of the undertaking. This would tend to deter city councils from asking for valuations unless the city were convinced of the need of it. An expert of the Commission has estimated that there are two thousand (2000) public utilities in Ohio. Under the present law the city councils may demand state valuations at state expense for each or all of them, without stating any reason or consulting the judgment of the Commission as to the necessity of the valuation. It is patent that this law is making practically permanent sink-holes for state funds, in however large lump sum appropriated, because valuations change and before a commission, however large, could valuate the property of all the utilities, changes would have taken place necessitating changed valuations. This law should be amended at the coming session of the legislature.

No recommendation is made for the salary of an attorney for this Commission, as it is the business of the Attorney General of the state to supply legal counsel for this, as well as other, departments, and the payment for such services shall come from the Attorney General's appropriation.

In making my recommendations I have endeavored to keep this Commission near the $77,500.00 which they receive from railroads, public utilities and inspection of automatic couplers.

The foregoing criticism is the basis for the recommended reductions for the work of the function of physical valuation of this department for the periods covered by this budget.

PROSECUTION AND TRANSPORTATION OF CONVICTS.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 3. Unclassified	$43,125 00	$43,125 00			$130,000 00	

PROSECUTION AND TRANSPORTATION OF CONVICTS.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 3. Unclassified	$115,000 00	$115,000 00			$130,000 00	

PROSECUTION AND TRANSPORTATION OF CONVICTS.

BUDGET 1916-17.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 3. Unclassified	$115,000 00	$115,000 00			$130,000 00	
Balance reappropriated February 16, 1914					20,385 05	
Total specific appropriations available 1914					$150,385 05	
Total expenditures, all purposes, to November 15, 1914					101,032 40	
Balance available for last quarter appropriation year 1914					$49,352 65	

CRITICAL COMMENT.

This appropriation is paid out in part for transporting convicts. Section 13725 of the General Code, an old section that has not been changed in years, provides that a sheriff in transporting a convict to prison shall be allowed five cents for each mile traveled by the convict, eight cents each way for himself and six cents for the guard, or guards, who accompany him. Probably three cents flat would be more nearly the correct amount to allow for traveling and incidental expenses. I recommend that this section be amended allowing four cents, which I consider ample. If this recommendation is adopted about $13,000,000 annually will be saved.

REFORMATORY FOR WOMEN.

BUDGET FEBRUARY 16, 1915-JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee
A PERSONAL SERVICE—						
A 1. Salaries					$2,100 00	
1 Managing Officer		$675 00	$675 00			
1 Superintendent of Grounds	$450 00	450 00				
2 Laborers	315 00	315 00				
1 Gardener	270 00	270 00				
Matrons, Laundrymen, Cooks, etc	5,512 50			5,512 50		
Total	$6,547 50	$1,710 00	$675 00	$5,512 50	$2,100 00	
C SUPPLIES—						
C 1. Food	$2,500 00	$300 00		$2,200 00		
C 2. Forage	500 00	100 00		400 00		
C 3. Fuel	1,000 00			1,000 00		
C 4. Office	150 00	150 00				
C 5. Medical and Surgical	200 00	100 00		100 00		
C 6. Laundry, Cleaning, etc	350 00	70 00		280 00		
C 7. Refrigerating	50 00	50 00				
C 8. Educational and Recreational	20 00	20 00				
C 9. Botanical and Agricultural	200 00	200 00				
C 11. General Plant	500 00	500 00				
Total	$5,470 00	$1,490 00		$3,980 00		
D MATERIALS—						
D 2. Building	$1,500 00	$1,500 00				
D 3. General Plant	2,000 00	2,000 00				
Total	$3,500 00	$3,500 00				
E EQUIPMENT—						
E 1. Office	$600 00	$600 00				
E 2. Household	9,000 00	9,000 00				
E 3. Medical	100 00	100 00				
E 4. Livestock	2,500 00	2,500 00				
E 5. Motorless Vehicles and Equipment	1,000 00	1,000 00				
E 6. Motor Vehicles						
E 7. Wearing Apparel	200 00	200 00				
E 9. General Plant	15,000 00	15,000 00				
Total	$28,400 00	$28,400 00				
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$200 00				
F 6. Transportation	250 00	250 00				
F 7. Communication	100 00	100 00				
F 9. General Plant	800 00	800 00				
Total	$1,350 00	$1,350 00				
G ADDITIONS AND BETTERMENTS—						
G 2. Buildings					$47,900 00	
Lighting Fixtures and Wiring	$3,750 00	$3,750 00				
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	$25 00	$25 00				
Grand Total	$49,042 50	$40,225 00	$675 00	$9,492 50	$50,000 00	

REFORMATORY FOR WOMEN.

BUDGET 1915-16.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries					$2,100 00	
1 Supt. Construction	$2,100 00			$2,100 00		
1 Engineer	1,200 00	$1,200 00				
1 Chief Matron	1,200 00	1,200 00				
1 Physician	1,200 00	1,200 00				
4 Matrons	1,680 00	1,680 00				
2 Firemen	1,560 00	1,560 00				
1 Laundry Woman	420 00	420 00				

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Sewing Room Woman	420 00	420 00				
1 Cook	720 00	720 00				
1 Assistant Cook	480 00	480 00				
1 Baker	600 00	600 00				
1 Supt. Grounds	1,200 00	1,200 00				
1 Driver	720 00	720 00				
1 Barnman	600 00	600 00				
1 Teamster	600 00	600 00				
1 Clerk-stenographer	600 00	600 00				
1 Storekeeper	600 00	600 00				
4 Laborers	1,680 00	1,680 00				
1 Gardener	720 00	720 00				
1 Managing Officer	2,000 00	2,000 00				
1 Farmer		900 00	$900 00			
Total	$20,300 00	$17,900 00	$900 00	$3,300 00	$2,100 00	
C SUPPLIES—						
C 1. Food	$8,000 00	$8,000 00				
C 2. Forage and Veterinary	500 00	500 00				
C 3. Fuel	4,500 00	4,500 00				
C 4. Office	150 00	150 00				
C 5. Medical	150 00	150 00				
C 6. Laundry, Cleaning, etc	400 00	400 00				
C 7. Refrigerating	50 00	50 00				
C 8. Educational and Recreational	100 00	100 00				
C 9. Botanical and Agricultural	400 00	400 00				
C 11. General Plant	1,000 00	1,000 00				
Total	$15,250 00	$15,250 00				
D MATERIALS—						
D 2. Building	$1,500 00	$1,500 00				
D 3. General Plant	4,000 00	4,000 00				
Total	$5,500 00	$5,500 00				
E EQUIPMENT—						
E 1. Office	$100 00	$100 00				
E 2. Household	4,000 00	4,000 00				
E 3. Medical	100 00	100 00				
E 4. Livestock	500 00	500 00				
E 5. Motorless Vehicles and Equipment	200 00			$200 00		
E 7. Wearing Apparel	650 00	650 00				
E 8. Educational and Recreational	200 00	200 00				
E 9. General Plant	6,000 00	2,000 00		4,000 00		
Total	$11,750 00	$7,550 00		$4,200 00		
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$400 00	$400 00				
F 6. Transportation	1,200 00	1,200 00				
F 7. Communication	200 00	200 00				
F 9. General Plant	1,500 00	1,500 00				
Total	$3,300 00	$3,300 00				
G ADDITIONS AND BETTERMENTS—						
G 2. Structures					$47,900 00	
4 Cottages, each $50,000.00	$200,000 00	$1—50,000 00		$150,000 00		
Well House, Refrigerating, Ice Making Plant	8,000 00	8,000 00				
Coal Pockets	5,500 00			5,500 00		
Tunnel to Distribute Heat	15,000 00	15,000 00				
Lighting of Grounds	5,000 00	5,000 00				
Other	25,000 00	7,000 00		18,000 00		
Total	$258,500 00	$85,000 00		$173,500 00	$47,900 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00				
Grand Total	$314,625 10	$134,525 00	$900 00	$181,000 00	$50,000 00	

Balances reappropriated February 16, 1914	133,797 51
Grand total available 1914	$183,797 51
Total expenditures, all purposes, to November 15, 1914	95,307 94
Balance November 15, 1914	$88,489 57
Lapsed November 15, 1914	29,000 00
Balance available for last quarter appropriation year 1914	$59,489 57

REFORMATORY FOR WOMEN.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries	$21,900 00	$21,600 00	.....	$300 00	$2,100 00	.....
C SUPPLIES—						
C 1. Food	17,000 00	15,000 00	.....	2,000 00	.....	.....
C 2. Forage	1,000 00	1,000 00	.....	.....	.....	.....
C 3. Fuel	6,000 00	5,000 00	.....	1,000 00	.....	.....
C 4. Office	200 00	200 00	.....	.....	.....	.....
C 5. Medical and Surgical	200 00	200 00	.....	.....	.....	.....
C 6. Laundry, Cleaning, etc	1,000 00	600 00	.....	400 00	.....	.....
C 7. Refrigerating	100 00	100 00	.....	.....	.....	.....
C 8. Educational and Recreational	150 00	150 00	.....	.....	.....	.....
C 9. Botanical and Agricultural	500 00	500 00	.....	.....	.....	.....
C 11. General Plant	2,000 00	1,000 00	.....	1,000 00	.....	.....
Total	$28,150 00	$23,750 00	.....	$4,400 00	.....	.....
D MATERIALS—						
D 2. Building	$1,500 00	$500 00	.....	$1,000 00	.....	.....
D 3. General Plant	3,000 00	3,000 00	.....	.....	.....	.....
Total	$4,500 00	$3,500 00	.....	$1,000 00	.....	.....
E EQUIPMENT—						
E 1. Office	$75 00	$75 00	.....	.....	.....	.....
E 2. Household	8,000 00	.....	.....	$8,000 00	.....	.....
E 3. Medical	200 00	200 00	.....	.....	.....	.....
E 4. Livestock	1,000 00	200 00	.....	800 00	.....	.....
E 5. Motorless Vehicles and Equipment	100 00	.....	.....	100 00	.....	.....
E 7. Wearing Apparel	1,500 00	1,500 00	.....	.....	.....	.....
E 8. Educational and Recreational	300 00	300 00	.....	.....	.....	.....
E 9. General Plant	9,000 00	.....	.....	9,000 00	.....	.....
Total	$20,175 00	$2,275 00	.....	$17,900 00	.....	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$400 00	$200 00	.....	$200 00	.....	.....
F 6. Transportation	1,200 00	1,200 00	.....	.....	.....	.....
F 7. Communication	200 00	200 00	.....	.....	.....	.....
F 9. General Plant	1,500 00	1,500 00	.....	.....	.....	.....
Total	$3,000 00	$3,100 00	.....	$200 00	.....	.....
G ADDITIONS AND BETTERMENTS—						
G 2. Structures	.....	.....	.....	.....	$47,900 00	.....
Administration Building	$100,000 00	.....	.....	$100,000 00	.....	.....
School Building	90,000 00	.....	.....	90,000 00	.....	.....
Dairy Barn and Farm Buildings	40,000 00	.....	.....	40,000 00	.....	.....
1 Cottage	50,000 00	.....	.....	50,000 00	.....	.....
Tunnel Extension for Distributing Heat	10,000 00	.....	.....	10,000 00	.....	.....
Total	$290,000 00	.....	.....	$290,000 00	.....	.....
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance	25 00	25 00	.....	.....	.....	.....
Grand Total	$368,050 00	$54,250 00	.....	$313,800 00	$50,000 00	.....

CRITICAL COMMENT.

This is a new institution situated about a mile and a half from Marysville in Union County. The site comprises 259 acres of poor clay soil bought at a cost of $42,000.00. In the wet season it is marshy and from many standpoints it is not a desirable site for any State institution. The fact that only $500.00 can be obtained as rent for the whole site seems to indicate that the purchase price was too high. An elaborate building program has been outlined and requested in the budget for the next two years. Nearly $300,000.00 has already been spent on the institution and the number of convicts to be cared for there is not great, and I am recommending that only one cottage be provided to be used as an administration building and that the others be postponed until the needs of the institution are better known.

The detailed salary list of the 1916-17 budget was not set up because it differs from the 1915-16 only in that it provides for four more matrons and four more cooks.

This institution was intended to be in charge of the Board of Administration and the law authorizing its construction directed the Governor to turn it over to them as soon as it should be finished.

SECRETARY OF STATE.

BUDGET FEBRUARY 16, 1915–JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary of State @ $6,500 00	$2,437 50	$2,437 50	.....	.....	$6,500 00	.....
	1 Assistant Secretary of State 3,000 00	1,125 00	1,125 00	.....	.....	3,000 00	.....
	1 Chief Clerk 2,000 00	750 00	675 00	.....	$75 00	2,000 00	.....
	1 Recording Clerk 2,000 00	750 00	675 00	.....	75 00	2,000 00	.....
	1 Assistant Recording Clerk 1,800 00	675 00	562 50	.....	112 50	1,650 00	.....
	1 Stationery Clerk 1,500 00	562 50	562 50	.....	.....	1,500 00	.....
	1 Statistician 1,800 00	675 00	675 00	.....	.....	1,650 00	.....
	1 Assistant Statistician 1,350 00	506 25	.....	.....	506 25	1,250 00	.....
	1 Corporation Clerk 1,500 00	562 50	562 50	.....	.....	1,500 00	.....
	1 Assistant Corporation Clerk 1,500 00	562 50	450 00	.....	112 50	1,400 00	.....
	1 Corporation List Clerk 1,500 00	562 50	450 00	.....	112 50	1,400 00	.....
	1 Superintendent of Shipping and Distribution 1,500 00	562 50	450 00	.....	112 50	1,400 00	.....
	1 Shipping Clerk 1,500 00	562 50	450 00	.....	112 50	1,400 00	.....
	1 Assistant Shipping Clerk 1,350 00	506 25	.....	.....	506 25	1,250 00	.....
	1 Stenographer 1,200 00	450 00	317 50	.....	132 50	1,200 00	.....
	1 Corporation Stenographer 1,200 00	450 00	375 00	.....	75 00	1,200 00	.....
	1 Janitor 1,000 00	375 00	315 00	.....	60 00	880 00	.....
	1 Mailing Clerk 1,200 00	.....	.....	.....	.....	1,200 00	.....
	Total	$12,075 00	$10,082 50	.....	$1,992 50	$32,280 00	.....
C	SUPPLIES—						
C 4.	Office	$640 00	$535 00	.....	$105 00	$1,910 00	.....
C 11.	General Plant	20 00	10 00	.....	10 00	50 00	.....
	Total	$660 00	$545 00	.....	$115 00	$1,960 00	.....
E	EQUIPMENT—						
E 1.	Office	$85 00	.....	.....	$85 00	$83 03	.....
E 9.	General Plant	35 00	$35 00	.....	.....	50 00	.....
	Total	$120 00	$35 00	.....	$85 00	$133 03	.....
F	CONTRACT AND OPEN ORDER SERVICE—						
F 7.	Communication	$160 00	$160 00	.....	.....	$500 00	.....
F 9.	General Plant Service—						
	Distribution of Books, Reports and Papers	1,000 00	1,000 00	.....	.....	4,000 00	.....
	Stationery Fund, Sec. 171 G. C.	4,000 00	4,000 00	.....	.....	8,000 00	.....
	Total	$5,160 00	$5,160 00	.....	.....	$12,500 00	.....
	Grand Total	$18,015 00	$15,822 50	.....	$2,192 50	$46,873 03	.....

SECRETARY OF STATE.

BUDGET 1915–1916.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A	PERSONAL SERVICE—						
A 1.	Salaries—						
	1 Secretary of State	$6,500 00	$6,500 00	.....	.....	$6,500 00	.....
	1 Assistant Secretary of State	3,000 00	3,000 00	.....	.....	3,000 00	.....
	1 Chief Clerk	2,000 00	1,800 00	.....	200 00	2,000 00	.....
	1 Recording Clerk	2,000 00	1,800 00	.....	200 00	2,000 00	.....
	1 Assistant Recording Clerk	1,800 00	1,500 00	.....	300 00	1,650 00	.....
	1 Stationery Clerk	1,500 00	.....	.....	1,500 00	1,500 00	.....
	1 Statistician	1,800 00	1,800 00	.....	.....	1,650 00	.....
	1 Assistant Statistician	1,350 00	.....	.....	1,350 00	1,250 00	.....
	1 Corporation Clerk	1,500 00	1,500 00	.....	.....	1,500 00	.....
	1 Superintendent of Shipping and Distribution	1,500 00	1,200 00	.....	300 00	1,500 00	.....
	1 Assistant Corporation Clerk	1,500 00	1,200 00	.....	300 00	1,400 00	.....
	1 Corporation List Clerk	1,500 00	1,200 00	.....	300 00	1,200 00	.....
	1 Shipping Clerk	1,500 00	1,200 00	.....	300 00	1,400 00	.....
	1 Assistant Shipping Clerk	1,350 00	.....	.....	1,350 00	1,250 00	.....
	1 Stenographer	1,200 00	900 00	.....	300 00	1,200 00	.....
	1 Corporation Stenographer	1,200 00	1,000 00	.....	200 00	1,200 00	.....
	1 Mailing Clerk	.....	.....	.....	.....	1,200 00	.....
	1 Messenger and Janitor	1,000 00	840 00	.....	160 00	880 00	.....
	Total	$32,200 00	$25,440 00	.....	$6,760 00	$32,280 00	.....

SECRETARY OF STATE.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
C SUPPLIES—						
C 4. Office	$1,940 00	$1,605 00		$335 00	$1,910 00	
C 11. General Plant	60 00	25 00		35 00	50 00	
Total	$2,000 00	$1,630 00		$370 00	$1,960 00	
E EQUIPMENT—						
E 1. Office	$85 00	$84 00		$1 00	$83 03	
E 9. General Plant	100 00	50 00		50 00	50 00	
Total	$185 00	$134 00		$51 00	$133 03	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$50 00	$10 00		$40 00		
F 7. Communication	500 00	400 00		100 00	$500 00	
F 9. General Plant Service—						
Distribution of Books, Reports and Papers	4,000 00	3,000 00		1,000 00	4,000 00	
Stationery Fund, Sec. 171 G. C.	10,000 00			10,000 00	8,000 00	
Total	$14,550 00	$3,410 00		$11,140 00	$12,500 00	
Grand Total	$48,935 00	$30,614 00		$18,321 00	$46,873 03	
Balances reappropriated February 16, 1914					$31,946 27	
Sundry Bill 1914					1,945 00	
Emergency allowance					700 00	
Total specific appropriations available 1914					$81,464 30	
Total expenditures, all purposes, to November 15, 1914					40,252 55	
Balance November 15, 1914					$41,211 75	
Lapsed November 15, 1914					23,630 79	
Balance available for last quarter appropriation year 1914					$17,580 96	

SECRETARY OF STATE.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Secretary of State	$6,500 00	$6,500 00			$6,500 00	
1 Assistant Secretary of State	3,000 00	3,000 00			3,000 00	
1 Chief Clerk	2,000 00	1,800 00		200 00	2,000 00	
1 Recording Clerk	2,000 00	1,800 00		200 00	2,000 00	
1 Assistant Recording Clerk	1,800 00	1,500 00		300 00	1,650 00	
1 Stationery Clerk	1,500 00			1,500 00	1,500 00	
1 Statistician	1,800 00	1,800 00			1,650 00	
1 Assistant Statistician	1,350 00			1,350 00	1,250 00	
1 Corporation Clerk	1,500 00	1,500 00			1,500 00	
1 Superintendent of Shipping and Distribution	1,500 00	1,200 00		300 00	1,500 00	
1 Assistant Corporation Clerk	1,500 00	1,200 00		300 00	1,400 00	
1 Corporation List Clerk	1,500 00	1,200 00		300 00	1,200 00	
1 Shipping Clerk	1,500 00	1,200 00		300 00	1,400 00	
1 Assistant Shipping Clerk	1,350 00			1,350 00	1,250 00	
1 Stenographer	1,200 00	900 00		300 00	1,200 00	
1 Corporation Stenographer	1,200 00	1,000 00		200 00	1,200 00	
1 Mailing Clerk					1,200 00	
1 Messenger and Janitor	1,000 00	840 00		160 00	880 00	
Total	$32,200 00	$25,440 00		$6,760 00	$32,280 00	
C SUPPLIES—						
C 4. Office	$1,940 00	$1,605 00		$335 00	$1,910 00	
C 11. General Plant	60 00	25 00		35 00	50 00	
Total	$2,000 00	$1,630 00		$370 00	$1,960 00	

SECRETARY OF STATE.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office	$85 00	$84 00	.....	$1 00	$83 03	.....
E 9. General Plant	100 00	50 00	.....	50 00	50 00	.....
Total	$185 00	$134 00	.....	$51 00	$133 03	.....
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$50 00	$10 00	.....	$40 00	.....	.....
F 7. Communication	500 00	400 00	.....	100 00	$500 00	.....
F 9. General Plant Service—						
Distribution of Books, Reports and Papers	4,000 00	3,000 00	.....	1,000 00	4,000 00	.....
Stationery Fund, Sec. 171 G. C.	9,000 00	.....	.....	9,000 00	8,000 00	.....
Total	$13,550 00	$3,410 00	.....	$10,140 00	$12,500 00	.....
Grand Total	$47,935 00	$30,614 00	.....	$17,321 00	$46,873 03	.....

CRITICAL COMMENT.

The plan which I have proposed for the central purchase and distribution of supplies contemplates the abolition of the stationery department, which includes one stationery clerk from the Secretary of State's Department. This plan should become operative at the beginning of the 1915-1916 budget. The salary for the stationery clerk and the request for supplies for the stationery department has been disallowed because of the expectation of being able to consolidate all the purchasing under one activity. The work of this department is more or less irregular. There are certain rush seasons, when the force must work overtime, but on the average the employes probably work fewer hours than in almost any other department. They should put in the same number of hours at all times as other departments. There are rush seasons in many departments, which demand extra time, and at the same time their employes put in the regular number of hours during the other seasons.

It is my final recommendation that the foregoing budget be adopted.

SECRETARY OF STATE.

BUDGET FEBRUARY 16, 1915 — JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
FUNCTION — BUREAU OF VITAL STATISTICS.						
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Registrar @ $2,000 00	$749 97	$750 00	$0 03	.....	$2,000 00	.....
1 Chief Statistician 1,500 00	562 50	675 00	112 50	.....	1,500 00	.....
1 Inspector 1,500 00	562 50	.....	.....	$562 50	1,500 00	.....
1 Editor 1,350 00	506 25	.....	.....	506 25	1,350 00	.....
1 Statistical Clerk 840 00	315 00	315 00	.....	.....	840 00	.....
1 Chief Certificate Clerk 900 00	337 50	337 50	.....	.....	900 00	.....
1 Assistant Certificate Clerk 840 00	315 00	315 00	.....	.....	780 00	.....
2 Assistant Certificate Clerks each 780 00	585 00	1- 292 50	.....	292 50	.....	.....
1 Chief Compiling Clerk 1,200 00	450 00	450 00	.....	.....	900 00	.....
4 Assistant Compiling Clerks each 780 00	1,170 00	1,170 00	.....	.....	780 00	.....
5 Stenographers each 780 00	1,462 50	.....	.....	1,462 50	4,680 00	.....
1 Chief Index Clerk 780 00	292 50	292 50	.....	.....	.....	.....
1 Index Clerk 780 00	.....	292 50	292 50	.....	.....	.....
2 Proof Readers 780 00	585 00	.....	.....	585 00	.....	.....
1 Copying Clerk 780 00	292 50	.....	.....	292 50	.....	.....
1 Shipping Clerk 900 00	337 50	.....	.....	337 50	1,200 00	.....
1 Janitor and Messenger 480 00	180 00	.....	.....	180 00	.....	.....
1 Assistant Statistical Clerk	.....	.....	.....	.....	840 00	.....
1 Assistant Statistical Clerk	.....	.....	.....	.....	780 00	.....
1 Chief Card Operator	.....	.....	.....	.....	780 00	.....
4 Assistant Card Operators @ $780 00	.....	.....	.....	.....	3,120 00	.....
1 File Clerk	.....	.....	.....	.....	780 00	.....
1 Messenger	.....	.....	.....	.....	480 00	.....
Total	$8,703 72	$4,890 00	$405 03	$4,218 75	$23,210 00	.....
C SUPPLIES—						
C 4. Office	$4,010 00	$3,010 00	.....	$1,000 00	$600 00	.....

SECRETARY OF STATE.

BUDGET FEB. 16, 1915-JUNE 30, 1915—Concluded.

FUNCTION — BUREAU OF VITAL STATISTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 9. General Plant	$15 00			$15 00	$100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$340 00	$140 00		$200 00	$360 00	
F 7. Communication	60 00			60 00	135 00	
F 9. General Plant	150 00	150 00			2,470 00	
Total	$550 00	$290 00		$260 00	$2,965 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent—						
Office Rent	$832 50			$832 50		
Machine Rentals	90 00	270 00	180 00			
Total	$922 50	$270 00	$180 00	$832 50		
Grand Total	$14,201 22	$8,460 00	$585 03	$6,326 25	$26,875 00	

SECRETARY OF STATE.

BUDGET 1915-1916.

FUNCTION — BUREAU OF VITAL STATISTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Registrar	$2,000 00	$2,000 00			$2,000 00	
1 Chief Statistician	1,500 00	1,800 00	$300 00		1,500 00	
1 Inspector	1,500 00			$1,500 00	1,500 00	
1 Editor	1,350 00			1,350 00	1,350 00	
1 Statistical Clerk	840 00	840 00			840 00	
1 Chief Certificate Clerk	900 00	900 00			900 00	
1 Assistant Certificate Clerk	840 00	840 00			780 00	
2 Assistant Certificate Clerks @ $780 00	1,560 00	1—780 00		780 00		
1 Chief Compiling Clerk	1,200 00	1,200 00			900 00	
4 Assistant Compiling Clerks @ $780 00	3,120 00	2—1,560 00		1,560 00	780 00	
5 Stenographers 780 00	3,900 00	2—1,560 00		2,340 00	4,680 00	
1 Chief Index Clerk	780 00	780 00				
2 Proof Readers @ $780 00	1,560 00			1,560 00		
1 Copying Clerk	780 00	780 00				
1 Shipping Clerk	900 00			900 00	1,200 00	
1 Janitor and Messenger	480 00			480 00		
1 Assistant Statistical Clerk					840 00	
1 Assistant Statistical Clerk					780 00	
1 Chief Card Operator					780 00	
4 Assistant Card Operators					3,120 00	
1 File Clerk					780 00	
1 Messenger					480 00	
Total	$23,210 00	$13,040 00	$300 00	$10,470 00	$23,210 00	
C SUPPLIES—						
C 4. Office	$2,600 00	$2,600 00			$600 00	
E EQUIPMENT—						
E 9. General Plant	$100 00			$100 00	$100 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$700 00	$350 00		$350 00	$360 00	
F 7. Communication	150 00	50 00		100 00	135 00	
F 9. General Plant	225 00	100 00		125 00	2,470 00	
Total	$1,075 00	$500 00		$575 00	$2,965 00	

SECRETARY OF STATE.

BUDGET 1915-16 — Concluded.

FUNCTION — BUREAU OF VITAL STATISTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent—						
Office Rent	$2,220 00			$2,220 00		
Machine Rentals	240 00	$720 00	$480 00			
Total	$2,460 00	$720 00	$480 00	$2,220 00		
Grand Total	$29,445 00	$16,860 00	$780 00	$13,365 00	$26,875 00	
Balances reappropriated February 16, 1914					5,085 62	
Total specific appropriations available 1914					$31,960 62	
Total expenditures, all purposes, to November 15, 1914					21,201 66	
Balance November 15, 1914					$10,758 96	
Lapsed November 15, 1914					528 52	
Balance available for last quarter appropriation year 1914					$10,230 44	

SECRETARY OF STATE.

BUDGET 1916-1917.

FUNCTION — BUREAU OF VITAL STATISTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 State Registrar	$2,000 00	$2,000 00			$2,000 00	
1 Chief Statistician	1,500 00	1,800 00	$300 00		1,500 00	
1 Inspector	1,500 00			$1,500 00	1,500 00	
1 Editor	1,350 00			1,350 00	1,350 00	
1 Statistical Clerk	840 00	840 00			840 00	
1 Chief Certificate Clerk	900 00	900 00			900 00	
1 Assistant Certificate Clerk	840 00	840 00			780 00	
2 Assistant Certificate Clerks @ $780 00	1,560 00	1—780 00		780 00		
1 Chief Compiling Clerk	1,200 00	1,200 00			900 00	
4 Assistant Compiling Clerks @ $780 00	3,120 00	2—1,560 00		1,560 00	780 00	
5 Stenographers 780 00	3,900 00	2—1,560 00		2,340 00	4,680 00	
1 Chief Index Clerk	780 00	780 00				
2 Proof Readers @ $780 00	1,560 00			1,560 00		
1 Copying Clerk	780 00	780 00				
1 Shipping Clerk	900 00			900 00	1,200 00	
1 Janitor and Messenger	480 00			480 00		
1 Assistant Statistical Clerk					840 00	
1 Assistant Statistical Clerk					780 00	
1 Chief Card Operator					780 00	
4 Assistant Card Operators					3,120 00	
1 File Clerk					780 00	
1 Messenger					480 00	
Total	$23,210 00	$13,040 00	$300 00	$10,470 00	$23,210 00	
C SUPPLIES—						
C 4. Office	$5,100 00	$3,100 00		$2,000 00	$600 00	
E EQUIPMENT—						
E 1. Office	$100 00	$100 00			$100 00	
E 9. General Plant	$100 00	$100 00			$200 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 6. Transportation	$700 00	$350 00		$350 00	$360 00	
F 7. Communication	150 00	50 00		100 00	135 00	
F 9. General Plant	225 00	100 00		125 00	2,470 00	
Total	$1,075 00	$500 00		$575 00	$2,965 00	

SECRETARY OF STATE.

BUDGET 1916-17 — Concluded.

FUNCTION — BUREAU OF VITAL STATISTICS.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent—						
Office Rent	$2,220 00			$2,220 00		
Machine Rentals	240 00	$720 00	$480 00			
Total	$2,460 00	$720 00	$480 00	$2,220 00		
Grand Total	$31,945 00	$17,460 00	$780 00	$15,265 00	$26,875 00	

CRITICAL COMMENT.

It is evident that the Bureau of Vital Statistics has no place in the Secretary of State's office and would be more properly placed under the Board of Health.

The force is large, but probably none too large to do the work as at present carried on. Much of the detail compilation could be omitted without loss of the data which is really valuable.

No statutory authority can be found for printing the Bureau's reports. Authority should be given them to print a very limited number.

The greatest immediate service which vital statistics can render to a community is in their sanitary use and because of this fact they should be in the hands of the health authorities. Their subsequent use as legal records would not be impaired by the fact that they had been first used for sanitary purposes.

A duplicate birth certificate of each child in the state should be required and filed with the proper authorities of each municipality, to be a part of the school record of the pupil. It would be a sure and easily found proof of the age of the pupil who desires to get labor certificates and would afford protection to both employer and children; it could also be used as a revenue producer by charging 50c for each certificate copied. Probably $55,000.00 a year would be realized in this manner, which makes the bureau considerably more than self-sustaining.

Another source of revenue that could be developed would be the marriage registration fee. This would produce in itself, more than would be necessary to maintain the department.

By consolidating this department with the State Board of Health the efficiency would be more than doubled and the annual saving approximately $14,000.00. It is my final recommendation that this be done.

SECRETARY OF STATE.

BUDGET FEB. 16, 1915-JUNE 30, 1915.

		Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
FUNCTION — AUTOMOBILE REGISTRATION DEPARTMENT.							
A PERSONAL SERVICE—							
A 1. Salaries—							
1 Registrar	@ $2,400 00	$900 00	$900 00				
1 Cashier	1,800 00	675 00	675 00				
1 Shipping Clerk	1,500 00	562 50	562 50				
1 Shipping Clerk	1,350 00	506 25	506 25				
1 Chauffeur Clerk	1,650 00	618 75	618 75				
1 Stenographer	900 00	337 50	337 50				
1 Stenographer	840 00	315 00	315 00				
2 Automobile Clerks	each 1,350 00	1,012 50			$1,012 50		
2 Automobile Clerks	each 1,200 00	900 00	900 00				
1 Automobile Clerk	900 00	337 50			337 50		
1 Janitor	360 00	135 00	135 00				
1 Automobile Inspector (part time)	1,800 00	675 00	300 00		375 00		
Extra Automobile Clerks, per month (part time)	100 00	3,800 00	3,000 00		800 00		
Extra Stenographers, per month, (part time)	70 00	630 00	420 00		210 00		
Total		$11,405 00	$8,670 00		$2,735 00		
A 3. Unclassified—							
14 Chauffeur Examiners, per examination	@ 50	$4,500 00	$2,500 00		$2,000 00		
C SUPPLIES—							
C 4. Office		$25,918 05	$15,868 00		$10,050 05		
C 11. General Plant							
Tags, Badges, etc.		32,667 50	18,955 00		13,712 50		
Total		$58,585 55	$34,823 00		$23,762 55		

SECRETARY OF STATE.

BUDGET FEB. 16, 1915-JUNE 30, 1915 — Concluded.

FUNCTION — AUTOMOBILE REGISTRATION DEPARTMENT.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE	$408 00	$283 00		$125 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$705 00	$540 00		$165 00		
Grand Total	$75,603 55	$46,816 00		$28,787 55	Receipts	

SECRETARY OF STATE.

FUNCTION — AUTOMOBILE REGISTRATION DEPARTMENT. BUDGET 1915-1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
1 Registrar	$2,400 00	$2,400 00				
1 Cashier	1,800 00	1,800 00				
1 Shipping Clerk	1,500 00	1,000 00		$500 00		
1 Shipping Clerk	1,350 00	900 00		450 00		
1 Chauffeur Clerk	1,650 00	1,200 00		450 00		
1 Stenographer	900 00	900 00				
1 Stenographer	840 00	840 00				
2 Automobile Clerks .....each @ $1,350 00	2,700 00			2,700 00		
2 Automobile Clerks .....each 1,200 00	2,400 00	1—1,000 00		1,400 00		
1 Automobile Clerk	900 00			900 00		
1 Janitor	360 00	360 00				
1 Automobile Inspector @ 150 per month (part time)	675 00	675 00				
Extra Automobile Clerks @ 100 per month	4,100 00	2,500 00		1,600 00		
Extra Stenographers @ $70 per month	840 00	600 00		40 00		
Total	$22,415 00	$14,175 00		$8,240 00		
A 3. Unclassified —						
14 Chauffeur Examiners @ 50c per examination	$6,500 00	$5,000 00		$1,500 00		
C SUPPLIES —						
C 4. Office —						
Postage	$18,500 00	$16,000 00		$2,500 00		
Other	15,343 70	12,000 00		3,343 70		
C 11. General Plant —						
Tags, Badges, etc	37,383 50	32,283 50		5,100 00		
Total	$71,227 20	$60,283 50		$10,943 70		
F CONTRACT AND OPEN ORDER SERVICE	$601 00	$556 00		$45 00		
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$1,410 00	$1,410 00				
Grand Total	$102,153 20	$81,424 50		$20,728 70	Receipts.	
Balances reappropriated February 16, 1914						
Estimated receipts appropriated in lump in 1914					$685,000 00	
Grand Total estimated available 1914					$685,000 00	
Total expenditures, all purposes, to November 15, 1914					78,121 00	
Balance November 15, 1914					$606,879 00	
Transferred to Highway fund					600,000 00	
Estimated balance available for last quarter appropriation year 1914					$6,879 00	

FUNCTION — AUTOMOBILE REGISTRATION DEPARTMENT. BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Registrar	$2,400 00	$2,400 00				
1 Cashier	1,800 00	1,800 00				
1 Shipping Clerk	1,500 00	1,000 00		$500 00		
1 Shipping Clerk	1,350 00	900 00		450 00		
1 Chauffeur Clerk	1,650 00	1,200 00		450 00		
1 Stenographer	900 00	900 00				
1 Stenographer	840 00	840 00				
2 Automobile Clerks .....each @ $1,350 00	2,700 00			2,700 00		
2 Automobile Clerks .....each 1,200 00	2,400 00	1—1,000 00		1,400 00		
1 Automobile Clerk	900 00			900 00		
1 Janitor	360 00	360 00				
1 Automobile Inspector @ $150 per month (part time)	675 00	675 00				
Extra Automobile Clerks @ $100 per month	4,100 00	2,500 00		1,600 00		
Extra Stenographers @ $70 per month	840 00	600 00		240 00		
Total	$22,415 00	$14,175 00		$8,240 00		
A 3. Unclassified—						
14 Chauffeur Examiners @ 50c per examination	$6,500 00	$5,000 00		$1,500 00		
C SUPPLIES—						
C 4. Office Supplies—Postage	$10,000 00	$17,000 00		$2,000 00		
Other	16,628 70	13,500 00		3,128 70		
C 11. General Plant—						
Tags, Badges, etc	41,606 50	37,301 00		4,305 50		
Total	$77,235 20	$67,801 00		$9,434 20		
F CONTRACT AND OPEN ORDER SERVICE	$601 00	$536 00		$65 00		
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$1,410 00	$1,410 00				
Grand Total	$108,161 20	$88,922 00		$19,239 20	Receipts.	

CRITICAL COMMENT.

REVENUES: Sources —

Automobiles — $5.00 for gasoline; $3.00 for electric; manufacturers and dealers, $20.00 each.

Motorcycles — Owners, $2.00; dealers, $10.00.

About 120,000 pairs of tags are issued annually. These are bought from the Scioto Sign Company, at Kenton, Ohio, at twenty-two (22) cents per pair. The contract price for 1915 will be twenty (20) cents per pair. Tags are ordered as needed; very few are left over. About 20,000 motorcycle tags are issued.

It should be ascertained whether it would be feasible to make tags in the Penitentiary or Reformatory.

The office and shipping room should be had at less cost.

It is probable that suitable room can be made in the State House for this department. $1,410.00 is paid yearly for rent by this department, which is entirely too high, when the character of the activity is considered. This is the first time that a specific appropriation has been made for this department. All appropriation bills since the creation of this department have given it the use of its receipts, with the provision that the monies not needed for its maintenance should be transferred to the Highway fund.

The salary roll of this department shows an average of $1370.00, exclusive of the janitor. This is too high.

It is my final recommendation that the foregoing estimates, under the caption of "Recommendation", be specifically appropriated for the maintenance of this department during the period covered by this budget.

TAX COMMISSION OF OHIO.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners @ $5,000 00	$5,625 00	$5,625 00			$15,000 00	
1 Secretary 3,000 00	1,125 00	1,125 00			3,000 00	
1 Auditor 3,600 00	1,350 00	1,350 00			3,600 00	
1 Special Accountant 3,000 00	1,125 00	1,125 00			3,000 00	
1 Law Clerk 2,800 00	1,050 00	1,050 00			2,800 00	
2 Special Examiners each 2,400 00	1,800 00	900 00		$900 00	2,400 00	
1 Accountant 1,800 00	675 00	675 00			1,800 00	
2 Clerks each 1,800 00	1,350 00	1,350 00			3,600 00	
4 Clerks each 1,500 00	2,250 00	1,800 00		450 00	6,000 00	
1 Clerk 900 00	337 50	337 50			900 00	
6 Stenographers each 900 00	2,025 00	1,755 00		270 00	5,400 00	
1 Corporation Fee Clerk 2,000 00	750 00	750 00			2,000 00	
1 Examiner 3,000 00	1,125 00	1,125 00			3,000 00	
1 Examiner 2,500 00	937 50	937 50			2,500 00	
1 Examiner 1,800 00	675 00	675 00			1,800 00	
Total	$22,200 00	$20,580 00		$1,620 00	$56,800 00	
A 2. Wages—						
Extra Stenographers	$500 00			$500 00	$1,000 00	
Employment Temporary Experts	1,000 00	$500 00		500 00	4,000 00	
Total	$1,500 00	$500 00		$1,000 00	$5,000 00	
A 3. Unclassified—						
Fees for Lists of Stockholders	$500 00	$300 00		$200 00		
C SUPPLIES—						
C 4. Office	$900 00	$800 00		$100 00	$2,000 00	
E EQUIPMENT—						
E 1. Office	$500 00	$240 00		$260 00	$850 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$100 00	$30 00		$70 00	$125 00	
F 6. Transportation					$6,200 00	
Traveling expenses, Commissioners'	1,000 00	300 00		700 00		
Traveling expenses, Examiners'	1,500 00	1,500 00				
Express	200 00	100 00		100 00		
F 7. Communication—						
Telephone and Telegraph	325 00	215 00		110 00	550 00	
F 9. General Plant	305 00	5 00		300 00	5,015 00	
Total	$3,430 00	$2,150 00		$1,280 00	$11,890 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$1,500 00	$1,500 00				
Grand Total	$30,530 00	$26,070 00		$4,460 00	$76,540 00	

TAX COMMISSION OF OHIO.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
3 Commissioners each @ $5,000 00	$15,000 00	$15,000 00			$15,000 00	
1 Secretary	3,000 00	3,000 00			3,000 00	
1 Auditor	3,600 00	3,600 00			3,600 00	
1 Special Accountant	3,000 00	3,000 00			3,000 00	
1 Law Clerk	2,800 00	2,800 00			2,800 00	
2 Special Examiners each @ $2,400 00	4,800 00	2,400 00		$2,400 00	2,400 00	
1 Accountant	1,800 00	1,800 00			1,800 00	
2 Clerks each @ $1,800 00	3,600 00	3,600 00			3,600 00	
4 Clerks each 1,500 00	6,000 00	4,800 00		1,200 00	6,000 00	
1 Clerk	900 00	900 00			900 00	
4 Stenographers each @ $900 00	3,600 00	2,880 00		720 00	3,600 00	
2 Stenographers each 900 00	1,800 00	1,800 00			1,800 00	
1 Corporation Fee Clerk	2,000 00	2,000 00			2,000 00	

TAX COMMISSION OF OHIO.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Examiner	3,000 00	3,000 00			3,000 00	
1 Examiner	2,500 00	2,500 00			2,500 00	
1 Examiner	1,800 00	1,800 00			1,800 00	
Total	$59,200 00	$54,880 00		$4,320 00	$56,800 00	
A 2. Wages —						
Witness fees	$500 00	$100 00		$400 00		
Extra Stenographic work	1,000 00	200 00		800 00	$1,000 00	
Employment Temporary Experts	3,000 00	1,000 00		2,000 00	4,000 00	
Total	$4,500 00	$1,300 00		$3,200 00	$5,000 00	
A 3. Unclassified —						
Fees paid for Stockholders Lists	$1,500 00	$1,000 00		$500 00		
C SUPPLIES —						
C 4. Office	$2,200 00	$1,600 00		$600 00	$2,000 00	
E EQUIPMENT —						
E 1. Office	$1,075 00	$437 00		$638 00	$850 00	
F CONTRACT AND OPEN ORDER SERVICE —						
F 1. General Repairs	$200 00	$75 00		$125 00	$125 00	
F 6. Transportation					6,200 00	
Traveling expenses, Commissioners'	2,000 00	800 00		1,200 00		
Traveling expenses, Examiners'	5,000 00	4,000 00		1,000 00		
Express	300 00	200 00		100 00		
F 7. Communication —						
Telephone and Telegraph	925 00	680 00		245 00	550 00	
F 8. Contingencies	2,000 00	1,000 00		1,000 00		
F 9. General Plant	12 00	12 00			5,015 00	
Total	$10,437 00	$6,767 00		$3,670 00	$11,890 00	
H FIXED CHARGES AND CONTRIBUTIONS —						
H 6. Rent	$4,500 00	$4,000 00		$500 00		
Grand Total	$83,412 00	$69,984 00		$13,428 00	$76,540 00	
Balances reappropriated February 16, 1914					17,469 05	
Total specific appropriations available 1914					$94,009 05	
Total expenditures, all purposes, to November 15, 1914					51,173 77	
Balance November 15, 1914					$42,835 28	
Lapsed November 15, 1914					15,157 20	
Balance available for last quarter appropriation year 1914					$27,678 08	

TAX COMMISSION OF OHIO.

BUDGET 1916-1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE —						
A 1. Salaries —						
3 Commissioners ..... each @ $5,000 00	$15,000 00	$15,000 00			$15,000 00	
1 Secretary	3,000 00	3,000 00			3,000 00	
1 Auditor	3,600 00	3,600 00			3,600 00	
1 Special Accountant	3,000 00	3,000 00			3,000 00	
1 Law Clerk	2,800 00	2,800 00			2,800 00	
2 Special Examiners ..... each @ $2,400 00	4,800 00	2,400 00		$2,400 00	2,400 00	
1 Accountant	1,800 00	1,800 00			1,800 00	
2 Clerks ..... each @ $1,800 00	3,600 00	3,600 00			3,600 00	
4 Clerks ..... each 1,500 00	6,000 00	4,800 00		1,200 00	6,000 00	
1 Clerk	900 00	900 00			900 00	
4 Stenographers ..... each @ $900 00	3,600 00	2,880 00		720 00	3,600 00	
2 Stenographers ..... each 900 00	1,800 00	1,800 00			1,800 00	
1 Corporation Fee Clerk	2,000 00	2,000 00			2,000 00	

TAX COMMISSION OF OHIO.

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
1 Examiner	3,000 00	3,000 00			3,000 00	
1 Examiner	2,500 00	2,500 00			2,500 00	
1 Examiner	1,800 00	1,800 00			1,800 00	
Total	$59,200 00	$54,880 00		$4,320 00	$56,800 00	
A 2. Wages—						
Extra Stenographic work	$1,000 00	$200 00		$800 00	$1,000 00	
Employment Temporary Experts	3,000 00	1,000 00		2,000 00	4,000 00	
Total	$4,000 00	$1,200 00		$2,800 00	$5,000 00	
A 3. Unclassified—						
Fees paid for Stockholders Lists	$1,500 00	$1,000 00		$500 00		
Witness Fees	500 00	100 00		400 00		
Total	$2,000 00	$1,100 00		$900 00		
C SUPPLIES—						
C 4. Office	$2,200 00	$1,600 00		$600 00	$2,000 00	
E EQUIPMENT—						
E 1. Office	$1,075 00	$437 00		$638 00	$850 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 1. General Repairs	$200 00	$75 00		$125 00	$125 00	
F 6. Transportation					6,200 00	
Traveling expense, Commissioners'	2,000 00	800 00		1,200 00		
Traveling expense, Examiners'	5,000 00	4,000 00		1,000 00		
Express	300 00	200 00		100 00		
F 7. Communication—						
Telephone and Telegraph	925 00	680 00		245 00	550 00	
F 8. Contingencies	2,000 00	1,000 00		1,000 00		
F 9. General Plant	12 00	12 00			5,015 00	
Total	$10,437 00	$6,767 00		$3,670 00	$11,890 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 6. Rent	$4,500 00	$4,000 00		$500 00		
Grand Total	$83,412 00	$69,984 00		$13,428 00	$76,540 00	

CRITICAL COMMENT.

This Commission, under the Warnes Law, is authorized to supervise the entire taxing machinery of the State. This is a big job and is being worked out satisfactorily.

The Public Utilities act should be so amended as to give the Tax Commission the right to call upon the Utilities Commission to fix the values of utilities and terminals. Probably experts already in the employ of the Utilities Commission could do this. The Tax Commission, however, should have the power to determine the basis of value, because their point of view is different than that of the Utilities Commission.

It is my belief that this Commission can conduct its business through the period indicated by the foregoing budget and it is my recommendation that the amounts recommended be appropriated.

TOPOGRAPHIC SURVEY.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 9. General Plant Service—						
Co-operating with the U. S. Geological Survey in finishing the survey of the State	$12,500 00	$10,000 00	.....	$2,500 00	$25,000 00	.....
Grand Total	$12,500 00	$10,000 00	.....	$2,500 00	$25,000 00	.....

TOPOGRAPHIC SURVEY.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
F CONTRACT AND OPEN ORDER SERVICE—						
F 9. General Plant Service—						
Co-operating with the U. S. Geological Survey in finishing the survey of the State	$25,000 00	$15,000 00	.....	$10,000 00	$25,000 00	.....
Grand Total	$25,000 00	$15,000 00	.....	$10,000 00	$25,000 00	.....
Balance reappropriated February 16, 1914	.....	.....	.....	.....	$150 85	.....
Total specific appropriations available 1914	.....	.....	.....	.....	25,150 85	.....
Total expenditures all purposes November 15, 1914	.....	.....	.....	.....	16,517 02	.....
Balance available for last quarter appropriation year	.....	.....	.....	.....	$8,633 83	.....

CRITICAL COMMENT.

A topographic survey was undertaken several years ago by the U. S. government and they are still contributing although much less than formerly. They contribute $10,000.00 a year to Ohio's $25,000.00 and the work is done by government experts, who through long service in this particular work are able to accomplish much more than ordinary engineers. Ohio is practically surveyed with the exception of a section near Hamilton and a strip along the Indiana border. The Michigan-Ohio boundary line is in dispute and the only way to get a satisfactory line is to have the U. S. government make the survey.

At various points in the State bench marks have been established. They consist of metal or concrete posts with bronze caps upon which the elevation was printed to the foot. The survey has now progressed so far that exact data is available and the altitude should now be cut to the inch, thus forming a dependable starting point for all surveys in the State. This would be valuable for the Highway Department and various conservancy districts and the municipalities in their plans for water and sewage plants. The work should be completed during the summer of 1915.

I recommend that the appropriation as indicated in the budget above outlined be granted to complete this work. No appropriation for the second year of the biennium is necessary.

TREASURER OF STATE.

BUDGET FEB. 16, 1915–JUNE 30, 1915.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Treasurer of State	$2,437 49	$2,437 49			$6,500 00	
1 Cashier	1,274 99	1,274 99			3,400 00	
1 Chief Clerk	900 00	900 00			2,400 00	
1 Bookkeeper	675 00	675 00			1,800 00	
1 Bookkeeper	675 00	675 00			1,800 00	
1 Bond Clerk	675 00	675 00			1,800 00	
1 Tax Clerk	562 50	562 50			1,500 00	
1 Insurance Fund Clerk	562 50	562 50			1,500 00	
1 Correspondence Clerk	337 50	337 50			900 00	
2 Nightwatchmen	675 00	675 00			1,800 00	
1 Messenger	374 99	374 99			1,000 00	
1 Registrar of Warrants	450 00	450 00				
Total	$9,599 97	$9,599 97			$26,800 00	
C SUPPLIES—						
C 4. Office	$468 50	$393 50		$75 00	$1,759 50	
Total	$468 50	$393 50		$75 00	$1,759 50	
E EQUIPMENT—						
E 1. Office—						
Miscellaneous	$25 00	$5 00		$20 00	$359 00	
Total	$25 00	$5 00		$20 00	$359 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 7. Communication					$351 00	
Telephone Rentals	$40 00	$40 00				
Toll Charges	75 00	50 00		$25 00		
Telegrams	5 00	5 00				
F 8. Contingencies					135 00	
F 9. General Plant Service	39 00	27 50		4 50		
Total	$159 00	$122,50		$29 50	$486 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance					$1,800 00	
Total					$1,800 00	
Grand Total	$10,252 47	$10,120 97		$131 50	$31,204 50	

TREASURER OF STATE.

BUDGET 1915–1916.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Treasurer of State	$6,500 00	$6,500 00			$6,500 00	
1 Cashier	3,400 00	3,400 00			3,400 00	
1 Chief Clerk	2,400 00	2,400 00			2,400 00	
2 Bookkeepers	3,600 00	3,600 00			3,600 00	
1 Bond Clerk	1,800 00	1,800 00			1,800 00	
1 Tax Clerk	1,500 00	1,500 00			1,500 00	
1 Insurance Fund Clerk	1,500 00	1,500 00			1,500 00	
1 Correspondence Clerk	900 00	900 00			900 00	
2 Nightwatchmen	1,800 00	1,800 00			1,800 00	
1 Messenger	1,000 00	1,000 00			1,000 00	
1 Registrar of Warrants	1,200 00	1,200 00				
1 Assistant Bookkeeper					1,200 00	
1 Assistant Insurance Clerk					1,200 00	
Total	$25,600 00	$25,600 00			$26,800 00	
C SUPPLIES—						
C 4. Office	$2,024 00	$1,499 00		$525 00	$1,759 50	

TREASURER OF STATE.

BUDGET 1915-16 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
E EQUIPMENT—						
E 1. Office—						
Not Specified	$60 00	$31 00		$29 00	$359 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 7. Communication—						
Telephone Rentals	$166 00	$166 00			$166 00	
Toll Charges	175 00	100 00		$75 00	175 00	
Telegrams	10 00	8 00		2 00	10 00	
F 8. Contingencies					135 00	
F 9. General Plant Service—						
Miscellaneous	135 00	112 00		23 00		
Total	$486 00	$386 00		$100 00	$486 00	
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance—						
Premium on Treasurer's Bond	$1,800 00	$1,800 00			$1,800 00	
Grand Total	$29,970 00	$29,316 00		$654 00	$31,204 50	
Balance reappropriated February 16, 1914					$5,894 98	
Total specific appropriations available 1914					$37,099 48	
Total expenditures, all purposes, to November 15, 1914					24,680 87	
Balance November 15, 1914					$12,418 61	
Lapsed November 15, 1914					1,683 90	
Balance available for last quarter appropriation year 1914					$10,734 71	

TREASURER OF STATE.

BUDGET 1916–1917.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
A PERSONAL SERVICE—						
A 1. Salaries—						
1 Treasurer of State	$6,500 00	$6,500 00			$6,500 00	
1 Cashier	3,400 00	3,400 00			3,400 00	
1 Chief Clerk	2,400 00	2,400 00			2,400 00	
2 Bookkeepers	3,600 00	3,600 00			3,500 00	
1 Bond Clerk	1,800 00	1,800 00			1,800 00	
1 Tax Clerk	1,500 00	1,500 00			1,500 00	
1 Insurance Fund Clerk	1,500 00	1,500 00			1,500 00	
1 Correspondence Clerk	900 00	900 00			900 00	
2 Nightwatchmen	1,800 00	1,800 00			1,800 00	
1 Messenger	1,000 00	1,000 00			1,000 00	
1 Registrar of Warrants	1,200 00	1,200 00				
1 Assistant Bookkeeper					1,200 00	
1 Assistant Insurance Clerk					1,200 00	
Total	$25,600 00	$25,600 00			$26,800 00	
C SUPPLIES—						
C 4. Office	$2,024 00	$1,499 00		$525 00	$1,759 50	
E EQUIPMENT—						
E 1. Office—						
Not Specified	$60 00	$25 00		$35 00	$359 00	
F CONTRACT AND OPEN ORDER SERVICE—						
F 7. Communication					$351 00	
Telephone Rentals	$166 00	$166 00				
Toll Charges	175 00	100 00		$75 00		
Telegrams	10 00	5 00		5 00		
F 8. Contingencies					135 00	
F 9. General Plant Service—						
Miscellaneous	135 00	111 00		24 00		
Total	$486 00	$382 00		$104 00	$486 00	

BUDGET 1916-17 — Concluded.

	Request.	Recommendation.	Increase.	Decrease.	1914 Budget Allowance.	Finance Committee.
H FIXED CHARGES AND CONTRIBUTIONS—						
H 7. Insurance—						
Premium on Treasurer's Bond	$1,800 00	$1,800 00	.....	.....	$1,800 00	.....
Grand Total	$29,970 00	$29,306 00	.....	$664 00	$31,204 50	.....

CRITICAL COMMENT.

It is possible to carry on the activities of this department with fewer employes, but an efficiency survey will be necessary to determine exactly the reduction in force. The present system of accounting is antiquated and my recommendation is that this survey be made as early as possible, with the view of modernizing their system of accounts.

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